

FY27 CIP SUBMISSION

Select if Revised	Election Equipment					Date: 8/28/2025	
Describe revision, if applicable						Year of First Submittal:	2025
Project Overview:	Acquire New Ballot Scanners and Pollbooks before June 2027 to continue to run safe and secure elections for Gloucester County.						
Requesting Department	Registrar	Est. Useful Life	5-10 Years				
Location (address)	Elections & Voter Registration (Bldg 1)	Start Year	2027				
Magisterial District	Countywide	Est. Completion Year	2027				
Annual Recurring Cost	+\$10,001 to +\$20,000	Category	Replacement/Maintenance Plan				
Number of Residents Served	Over 30,000	Primary Board Priority	Infrastructure				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	-						
Equipment	240,000	240,000					
Other	-						
Total Proposed Capital Costs	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	240,000						
Total Capital Funding	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -
Insert picture or map of Project		Describe Funding Sources (If Not County Funds)					
		Describe Annual Recurring Costs	Annual recurring costs for software licensing, maintenance, and support.				

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Electronic Pollbooks (39)	\$ 70,000	\$ 70,000					
Ballot Scanners (16)	170,000	170,000					
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	
Space below is available for any additional details not provided above:	
Project Alternative:	