


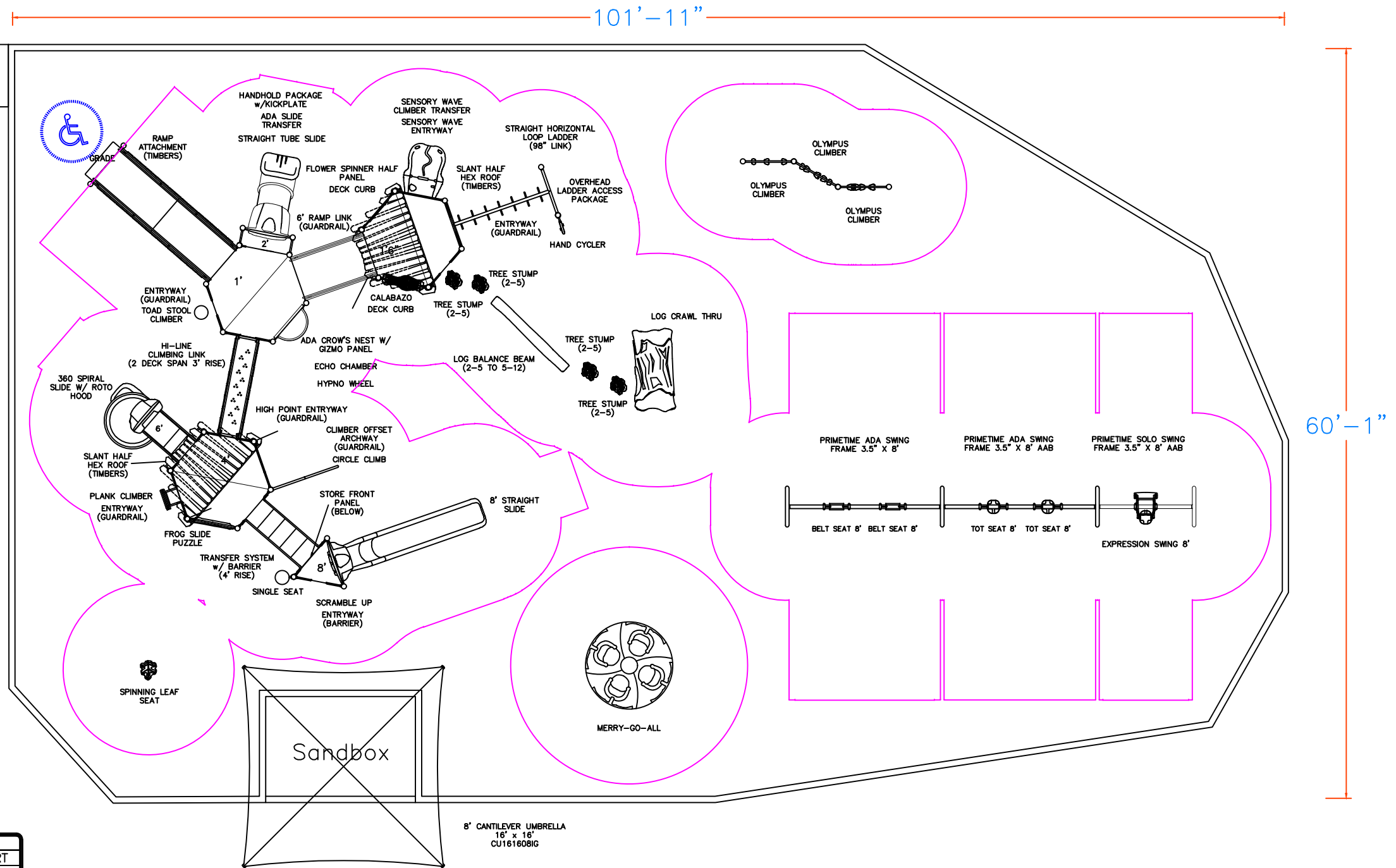
FY27 CIP SUBMISSION

REVISED		<u>Park Playground Equipment</u>					<u>Date:</u> 10/6/2025	
Describe revision, if applicable		Modifies timelines for playground replacements.					Year of First Submittal:	2019
Project Overview:		This project continues the County's investment in safe, accessible, and modern playgrounds by replacing aging equipment and adding new play areas across multiple park locations.						
Requesting Department		Park Operations		Est. Useful Life		20-25 Years		
Location (address)		Various Parks		Start Year		2027		
Magisterial District		Multiple		Est. Completion Year		2031		
Annual Recurring Cost		+\$1,001 to +\$10,000		Category		Replacement/Maintenance Plan		
Number of Residents Served		ALL		Primary Board Priority		Natural and Recreational Resources		
Expenditure Description		Total Project Request	5-Year CIP					Beyond 5 Years FYI only
			Budget Year	Planning Years				
			FY2027	FY2028	FY2029	FY2030	FY2031	
Land Acquisition		\$ -						
A&E		20,000		5,000	5,000	5,000	5,000	
Construction		600,000	200,000	100,000	100,000	100,000	100,000	
Equipment		667,000	167,000	125,000	125,000	125,000	125,000	
Other		117,105	35,105	20,500	20,500	20,500	20,500	
Total Proposed Capital Costs		\$ 1,404,105	\$ 402,105	\$ 250,500	\$ 250,500	\$ 250,500	\$ 250,500	\$ -
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant		\$ -						
Donations		-						
Fund Balance-Committed		-						
County Funds		1,404,105	402,105	250,500	250,500	250,500	250,500	
Total Capital Funding		\$ 1,404,105	\$ 402,105	\$ 250,500	\$ 250,500	\$ 250,500	\$ 250,500	\$ -
			Describe Funding Sources (If Not County Funds)		No funding other than County funds are identified at this point. However, playground grants are occasionally available to cut costs. This strategy was used for the Woodville Park playground, which saved approximately \$40,000.			
			Describe Annual Recurring Costs		Annual costs include replacement pieces when equipment is damaged or breaks. Current operating costs trend about \$1,000 per FY across all playgrounds.			

REVISED	Park Playground Equipment					Date:	10/6/2025
Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Beaverdam Main Entrance Playground	\$ 402,105	\$ 402,105					
Ark Park Playground	250,500		250,500				
Gloucester Point Beach Playground	250,500			250,500			
Brown Park Playground	250,500				250,500		
Beaverdam Secondary Entrance Playground	250,500					250,500	
	-						
	-						
Total Proposed Capital Costs	\$ 1,404,105	\$ 402,105	\$ 250,500	\$ 250,500	\$ 250,500	\$ 250,500	\$ -

Describe project elements (if necessary)	Planned improvements include FY27-Replacement of Beaverdam Main Entrance (616) Playground and poured-in-place rubber surfacing, FY28-Replacement of Ark Park Playground (built 1996-slide and climbing structure removed 2024), FY29-Replacement of Gloucester Point Beach Playground (built 2004, removed 2021), FY30-Construction of Brown Park Playground, FY31-Replacement of Beaverdam Secondary Entrance (606) Playground (built 2010)- will hit its useful shelflife in 2030.
	Space below is available for any additional details not provided above:
Project Alternative:	
<p>Playground designs could be adjusted to reduce costs, such as using mulch instead of poured in place rubber surfacing. While this could save \$50,000–\$60,000, it would reduce accessibility, safety, and long-term durability, and would not meet current ADA standards. If funding is not provided, many of the County's playgrounds will continue to age beyond their useful life, leading to more maintenance issues, potential safety concerns, and fewer safe, accessible play spaces for children and families.</p>	

Sidewalk



SURFACING		CURBING	
TYPE	PIP	TYPE	CNCRT
SQ. FT	5365	LN. FT	325
DEPTH	3.75"	HT	8"

SCALE IN FEET

0 2 10



150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com



Beaverdam Park
Option 4 - REV
Gloucester, VA
Representative
Cunningham Recreation

This play
equipment is
recommended
for children ages
5-12

Minimum Area Required:

Scale:

This drawing can be
scaled only when in
an 11" x 17" format

IMPORTANT: Soft resilient surfacing
should be placed in the use zones of all
equipment, as specified for each type of
equipment, and at depths to meet the
critical fall heights as specified by the U.S.
consumer Product Safety Commission,
ASTM standard F 1487 and Canadian
Standard CAN/CSA-Z-614

Drawn By:
CR

Date:
10/2/25

Drawing Name:
161073-01-08

Beaverdam Park Option 3 - REV

Design • Build • PLAY!

Back view



Side View



Color Palette:
Santa Elena



7963

S Number Nine Rd

New Playground

Or here

New ADA Parking

Existing Ark Park Playground

Ark Park

S Number Nine Rd

S Number Nine Rd

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Google Earth