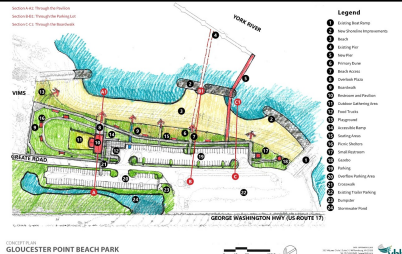


FY27 CIP SUBMISSION

REVISED		Gloucester Point Beach Renovations				Date: <u>10/6/2025</u>		
Describe revision, if applicable		Modified CIP to reflect changes in funding years and additional items both grant funded and County funded.				Year of First Submittal:	<u>2023</u>	
Project Overview:		A continuation of FY26 investments made at the Park. Future projects include dune protection, a seawall, and rebuilding and raising the restroom building to be flood tolerant. It's anticipated that the master resiliency plan will include a raised boardwalk, grading and stormwater improvements and a new fishing pier. State and federal grant funds have been applied for and additional grants will be sought. GPB routinely floods from storms and the restroom building is over 50 years old.						
Requesting Department	Park Operations	Est. Useful Life	+30 Years					
Location (address)	1255 Greate Road, Gloucester Point 23062	Start Year	2027					
Magisterial District	Gloucester Point	Est. Completion Year	2030					
Annual Recurring Cost	+\$1,001 to +\$10,000	Category	Replacement/Maintenance Plan					
Number of Residents Served	ALL	Primary Board Priority	Natural and Recreational Resources					
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -							
A&E								
Construction	1,429,574	1,429,574	TBD	TBD	TBD	TBD	TBD	
Equipment	-							
Other	-							
Total Proposed Capital Costs	\$ 1,429,574	\$ 1,429,574	\$ -	\$ -	\$ -	\$ -	\$ -	
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years	
Grant	\$ 714,787	\$ 714,787						
Donations	-							
Fund Balance-Committed	-							
County Funds	714,787	714,787	TBD	TBD	TBD	TBD	TBD	
Total Capital Funding	\$ 1,429,574	\$ 1,429,574	\$ -	\$ -	\$ -	\$ -	\$ -	
		Describe Funding Sources (If Not County Funds)	FY27- Grant #1 LWCF (\$1.43M total (\$715 County match)) to rebuild new beach restroom and pavilion building.					
		Describe Annual Recurring Costs	Recurring costs will continue to be water and electrical costs associated with the restroom building and pavilion. General maintenance of the boardwalk, beach, pier, and restroom will be on as-needed basis.					

REVISED	Gloucester Point Beach Renovations	Date: <u>10/6/2025</u>
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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
New Beach Restroom & Pavilion (Grant Match)	\$ 1,429,574	\$ 1,429,574					
Floodwater Management	TBD						
Boardwalk and Beach Access	TBD						
Seawall Repairs	TBD						
Relocating Utilities to underground	TBD						
Boat Ramp Repairs	TBD						
Parking Lot Improvements	TBD						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 1,429,574	\$ 1,429,574	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	
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Space below is available for any additional details not provided above:

County will pursue additional grants to offset some of the costs of the pier and raised boardwalk.

Project Alternative:

If the LWCF grant is not provided, the County will seek additional funding from other sources.



Gloucester Point Pier







