


FY27 CIP SUBMISSION

REVISED		<u>Beaverdam Dock/Bridge/Shoreline Repairs</u>				<u>Date:</u> 10/6/2025		
Describe revision, if applicable		Updated figures and projects within the scope of work. Adjusted project years.				Year of First Submittal:	2025	
Project Overview:		This project addresses the repair and replacement of aging bridges, piers, and shoreline structures at Beaverdam Park. The work will improve safety, accessibility, and long-term maintenance, helping preserve the park's infrastructure and keeping facilities safe and functional for public use.						
Requesting Department	Park Operations	Est. Useful Life	20-25 Years					
Location (address)	8687 Roaring Springs Road, Gloucester VA 23061	Start Year	2027					
Magisterial District	Ware	Est. Completion Year	2030					
Annual Recurring Cost	+\$1,001 to +\$10,000	Category	Replacement/Maintenance Plan					
Number of Residents Served	ALL	Primary Board Priority	Natural and Recreational Resources					
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -							
A&E	20,000	5,000	5,000	5,000	5,000			
Construction	543,700	198,900	82,400	107,500	154,900			
Equipment	-							
Other	-							
Total Proposed Capital Costs	\$ 563,700	\$ 203,900	\$ 87,400	\$ 112,500	\$ 159,900	\$ -	\$ -	
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years	
Grant	\$ -							
Donations	-							
Fund Balance-Committed	-							
County Funds	563,700	203,900	87,400	112,500	159,900			
Total Capital Funding	\$ 563,700	\$ 203,900	\$ 87,400	\$ 112,500	\$ 159,900	\$ -	\$ -	
		Describe Funding Sources (If Not County Funds)	We received a \$250,000 DCR Trail Grant in FY26 to help repair Swan Bridge. It is unlikely we would be eligible to receive another one for any future repairs.					
		Describe Annual Recurring Costs	Recurring costs will be minimal. While there will be trail maintenance that comes along with any bridge, there will be significantly less than currently exists with the conditions of our wooden structures.					

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
A&E, Design, Plans, Etc.	\$ -						
Bulkhead Construction/Replacement	123,300	35,900	87,400				
Replacement of Beaverdam (6) small docks	133,800	133,800					
Replacement of Bullfrog Bridge	34,200	34,200					
Replacement of Turtle Bridge	112,500			112,500			
Replacement of Morgan Bridge	112,500				112,500		
Construction of New Whitcomb Lodge Pier	47,400				47,400		
Contingency - 10%	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 563,700	\$ 203,900	\$ 87,400	\$ 112,500	\$ 159,900	\$ -	\$ -

Describe project elements (if necessary)	
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Space below is available for any additional details not provided above:

Project Alternative:

These projects can be partially funded or delayed to create flexibility in funding but they must be replaced soon. The prices and quotes in this document are based on bridges and piers being built with lumber, with the exception of the headwalls. Trex (composite decking) is a preferred option for durability, maintenance, and lifespan. Composite material would double the lifespan of the structure but add a 50% increase in cost per project.















11/2023

Shoreline in 2007

Witcomb Lodge Whitcomb Lodge

GoogleEarth_Placemark GoogleEarth_Placemark

Image © 2024 Airbus

Google Earth

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Imagery Date: 11/16/2023 37°26'50.99" N 76°32'09.13" W elev 47 ft eye alt 791 ft













