


FY27 CIP SUBMISSION

Select if Revised	<u>Athletic Field Renovations</u>					Date: <u>10/6/2025</u>	
Describe revision, if applicable	New project. Traditionally these projects have fallen under FMRR, but over the last 5 years they have gone unfunded and have become too expensive for FMRR.					Year of First Submittal:	<u>2026</u>
Project Overview:	This project funds the renovation and irrigation of key athletic fields to improve safety, playability, and maintenance efficiency. Upgrades will enhance turf quality, drainage, and durability, supporting youth and adult recreation programs.						
Requesting Department	Park Operations	Est. Useful Life	10-15 Years				
Location (address)	Various Parks	Start Year	2027				
Magisterial District	Multiple	Est. Completion Year	2031				
Annual Recurring Cost	+\$1,001 to +\$10,000	Category	Replacement/Maintenance Plan				
Number of Residents Served	ALL	Primary Board Priority	Natural and Recreational Resources				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E							
Construction	779,780	133,640	117,390	53,950	342,800	132,000	
Equipment	-						
Other	-						
Total Proposed Capital Costs	\$ 779,780	\$ 133,640	\$ 117,390	\$ 53,950	\$ 342,800	\$ 132,000	\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	779,780	133,640	117,390	53,950	342,800	132,000	
Total Capital Funding	\$ 779,780	\$ 133,640	\$ 117,390	\$ 53,950	\$ 342,800	\$ 132,000	\$ -
		Describe Funding Sources (If Not County Funds)					
		Describe Annual Recurring Costs	Annual costs include irrigation and well servicing, sand, topdressing, fertilizer, grass seed, and contracted aerating services.				

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Abingdon Field #2 with Irrigation	133,640	133,640					
Ark Field #1 with Irrigation	117,390		117,390				
Woodville Field #3	53,950			53,950			
Woodville Field #1&2	342,800				342,800		
Ark Park Back Fields	132,000					132,000	
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 779,780	\$ 133,640	\$ 117,390	\$ 53,950	\$ 342,800	\$ 132,000	\$ -

Describe project elements (if necessary)	Construction costs include electricity and wells where needed.
Space below is available for any additional details not provided above:	
Project Alternative:	
Continue using uneven, poorly drained fields with thin turf, leading to more maintenance, limited play time, and a lower quality experience for youth and community sports.	