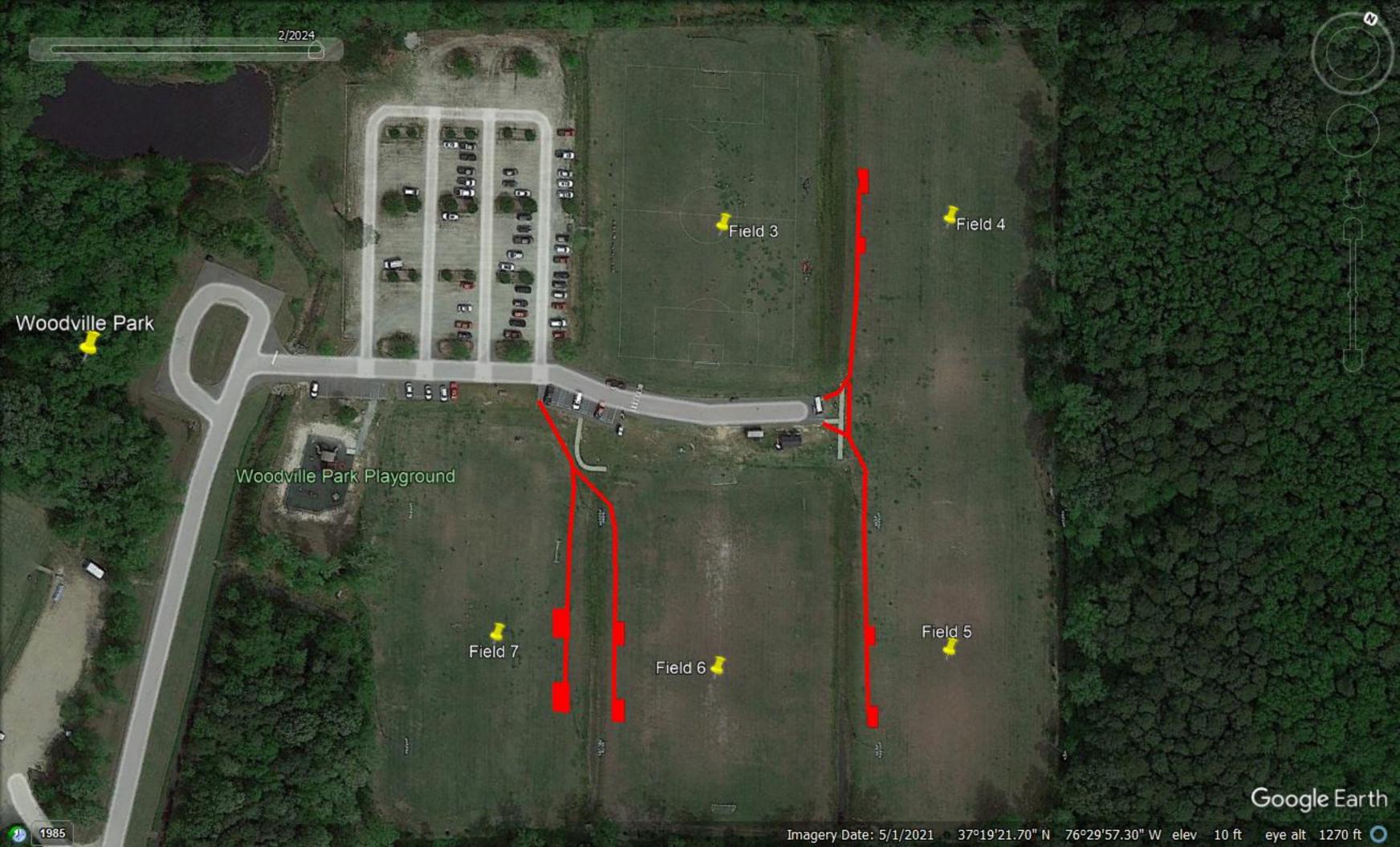
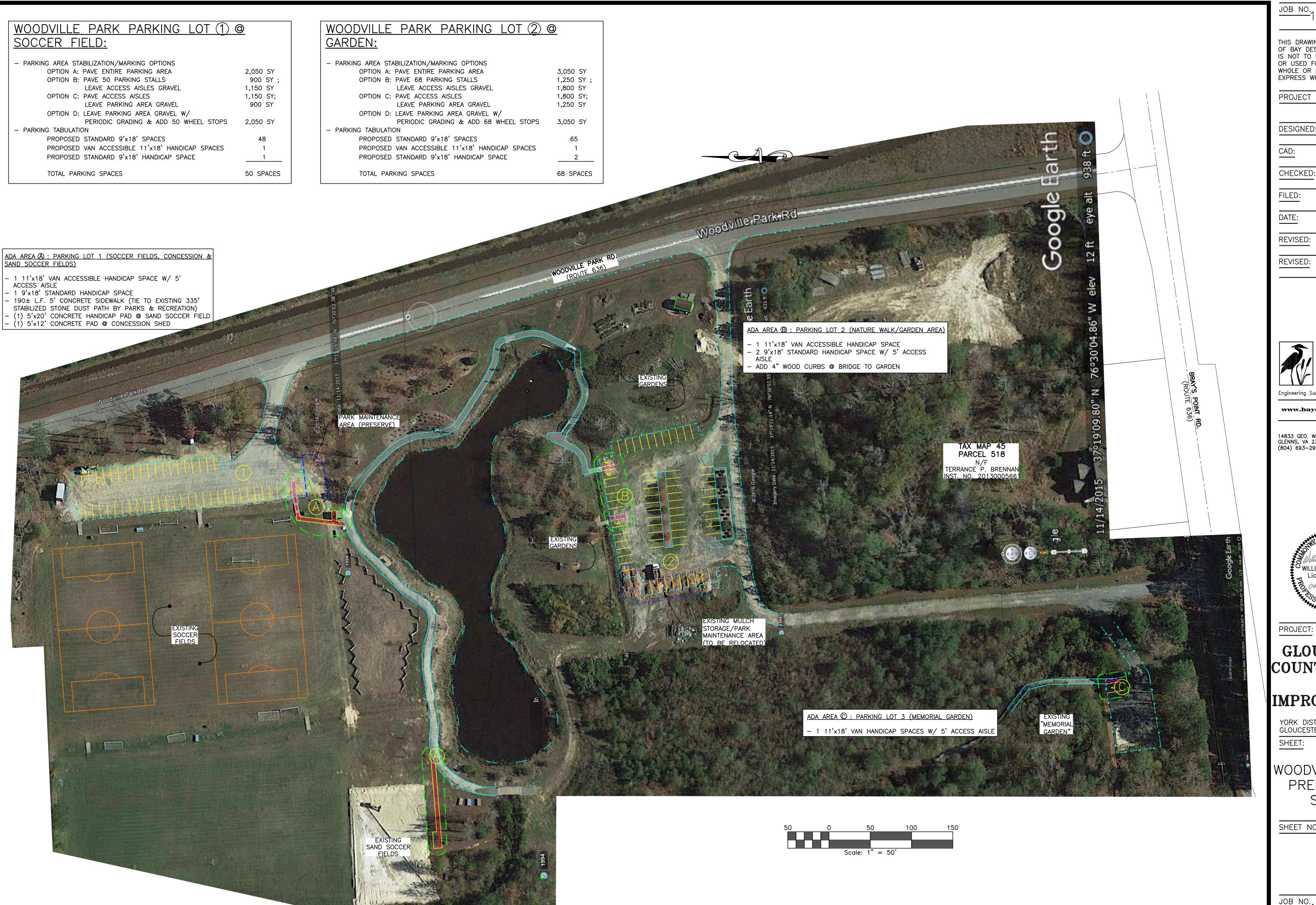
FY27 CIP SUBMISSION

REVISED	ADA Improvements - Parks										Date:	10/6/2025			
Describe revision, if applicable	Adjusted project years and added in additional Gloucester Point Beach work.										ear of First submittal:	<u>2019</u>			
Project Overview:	Ensuring county parks meet federal accessibility requirements through accessible parking and sidewalks.														
Requesting Department	Park Operations	Est. Useful Life 20 Years													
Location (address)	Various Parks		Start Year 2027												
Magisterial District	Multiple					Est. Completion Year 2031									
Annual Recurring Cost	Less than +\$1,000					Category Construction of					New Facilities				
Number of Residents Served	ALL										creational Resources				
		Take	l Duningt			5-Year CIP									
Expenditure Descri	ption	Total Project Request		Budget Year FY2027		Plannir				ng Years				Beyond 5 Years	
						FY2028		FY2029		FY2030			FY2031	FYI only	
Land Acquisition		\$	-												
A&E			70,000		20,000		20,000		10,000		10,000		10,000		
Construction			800,295		130,000		130,000		218,118		104,059		218,118		
Equipment			-												
Other			-												
Total Proposed Capital Costs		\$	870,295	\$	150,000	\$	150,000	\$	228,118	\$	114,059	\$	228,118	\$ -	
Source of Funding		Tota	l Funding	FY 2027		F	Y2028	FY2029		F	Y2030	FY2031		Beyond 5 Years	
Grant		\$	-												
Donations			-												
Fund Balance-Committed			-												
County Funds			870,295		150,000		150,000		228,118		114,059		228,118		
Total Capital Funding		\$	870,295	\$	150,000	\$	150,000	\$	228,118	\$	114,059	\$	228,118	\$ -	
				Sou	Describe Funding Irces (If Not unty Funds)	No identified funding sources besides County funds.									
			Doccribo	Basic sidewalk maintenance covered by Park Operations staff (power washing, cleaning, blowing debris, etc.)											

REVISED	ADA Improvements - Parks Date: 10/6/2										
Project Element		Total Project Request	5-Year CIP								
			Bu	dget Year			Beyond 5 Years				
				FY2027	FY2028	FY2029	FY2030	FY2031	FYI only		
Gloucester Point Beach Phase I		\$ 150,000	\$	150,000							
Gloucester Point Beach Phase II		150,000			150,000						
Woodville Fields- 1-7 sidewalks		228,118				228,118					
Abingdon Phase II sidewalks		114,059					114,059				
Ark Phase II- Back field parking spots & sidewalks		114,059						114,059			
Brown & Tyndall's Park- Parking spots & sidewalks		114,059						114,059			
		-									
		-									
		-									
		-									
				450.000							
Total Proposed Capital Costs		\$ 870,295	\$	150,000	\$ 150,000	\$ 228,118	\$ 114,059	\$ 228,118	\$ -		
The project includes accessible parking spots and sidewalks to site amenities such as athletic fields and picnic areas. These are federally mandated items. These costs are updated as of October 2023 per Engineering.											
Space below is available for any additional details not provided above:											
Project Alternative:											
Projects can be delayed or partial sidewalks can be funded with the intention to finish them down the line.											





Јов NO.16287-01А

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PROJECT MANAGER:

DESIGNED:

CAD:

FILED:

DATE:

MARCH 31, 2017

APRIL 13, 2017

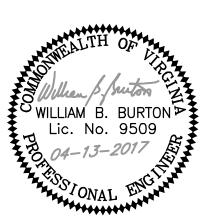
REVISED:



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GLENNS, VA 23149 (804) 693-2993



PROJECT:

GLOUCESTER COUNTY PARKS ADA **IMPROVEMENTS**

YORK DISTRICT GLOUCESTER COUNTY, VIRGINIA

WOODVILLE PARK PRELIMINARY STUDY

SHEET NO:

JOB NO. 16287-01A



JOB NO. 16287-01A

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PROJECT MANAGER:

DESIGNED:

CAD:

CHECKED:

FILED:

APRIL 17, 2017

REVISED:

JUNE 12, 2017

REVISED: JULY 6, 2017



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PROJECT:

GLOUCESTER COUNTY PARKS ADA **IMPROVEMENTS**

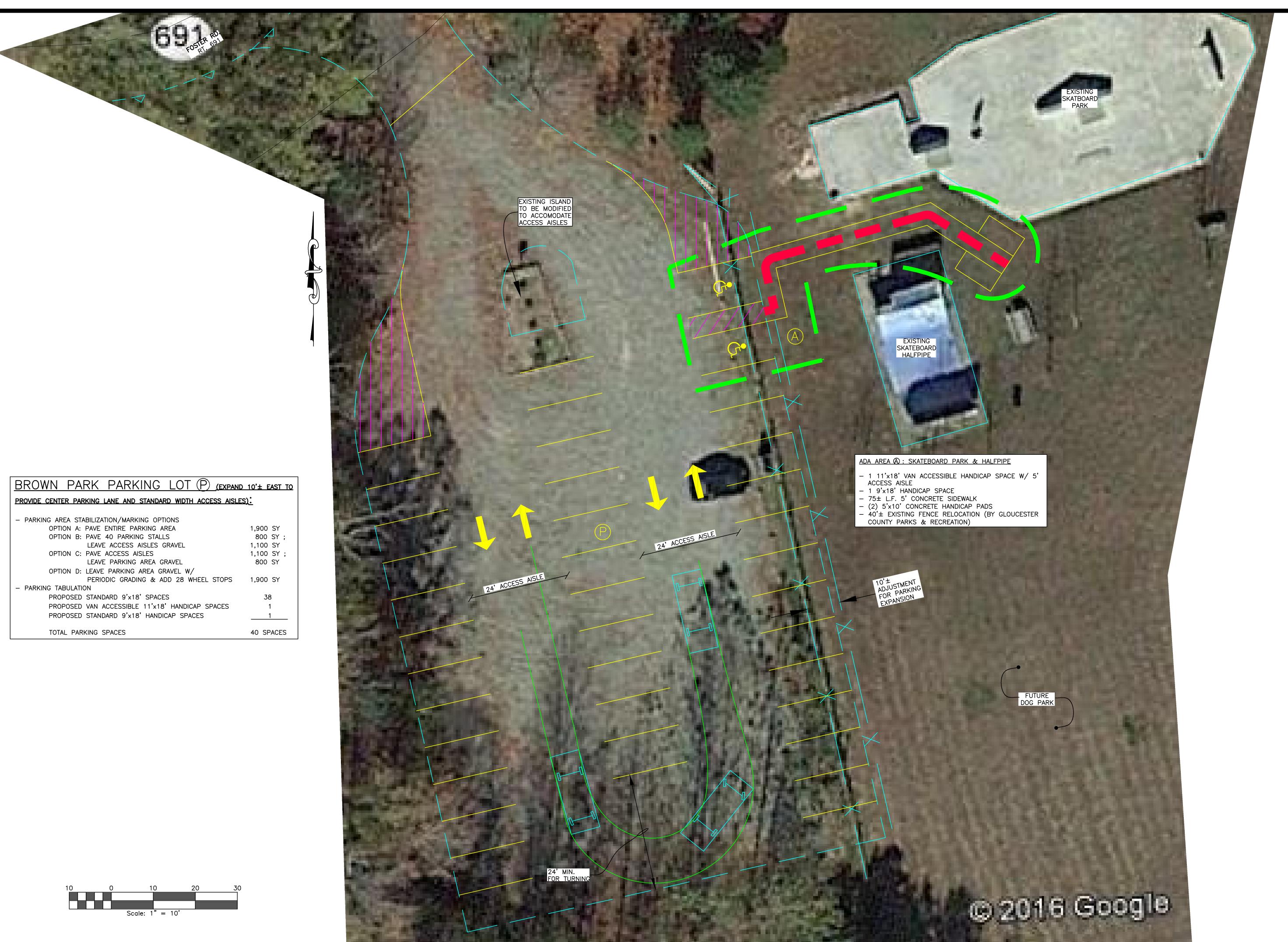
GLOUCESTER POINT DISTRICT GLOUCESTER COUNTY, VIRGINIA

SHEET:

TYNDALL PARK PRELIMINARY STUDY

SHEET NO:

JOB NO. 16287-01A



16287-01A

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PROJECT MANAGER:

DESIGNED:

CHECKED:

FILED:

APRIL 17, 2017

REVISED:

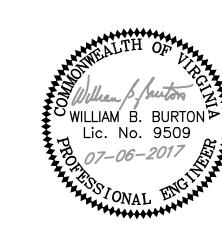
JUNE 12, 2017

REVISED: JULY 6, 2017



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PROJECT:

GLOUCESTER COUNTY PARKS ADA **IMPROVEMENTS**

WARE DISTRICT GLOUCESTER COUNTY, VIRGINIA

SHEET:

BROWN PARK PRELIMINARY STUDY

SHEET NO:

✓ JOB NO. 16287-01A