

FY27 CIP SUBMISSION

Select if Revised	Gloucester Point Library					Date: 11/6/2025	
Describe revision, if applicable						Year of First Submittal:	2024
Project Overview:	Construct a library in the Gloucester Point area that can provide more and better services for the public. The project would eliminate the cost for leasing a site and the funds spent for the existing rental property could offset a portion of the acquisition and construction expenses. The new facility would be approximately 20,000 square foot . The building will provide more space for programs and events as well as for study rooms and a larger public reading area. The land acquisition location and price is to be determined.						
Requesting Department	Library	Est. Useful Life	+30 Years				
Location (address)		Start Year	2027				
Magisterial District	York	Est. Completion Year	2031				
Annual Recurring Cost	+\$10,001 to +\$20,000	Category	Construction of New Facilities				
Number of Residents Served	25,000+	Primary Board Priority	Human Services				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -	TBD					
A&E	630,000		630,000				
Construction	6,378,750			3,150,000	3,228,750		
Equipment	52,500				52,500		
Other	706,125				706,125		
Total Proposed Capital Costs	\$ 7,767,375	\$ -	\$ 630,000	\$ 3,150,000	\$ 3,987,375		\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	7,767,375	TBD	630,000	3,150,000	3,987,375		
Total Capital Funding	\$ 7,767,375	\$ -	\$ 630,000	\$ 3,150,000	\$ 3,987,375	\$ -	\$ -
Insert picture or map of Project		Describe Funding Sources (If Not County Funds)					
		Describe Annual Recurring Costs					

Select if Revised	Gloucester Point Library					Date:	11/6/2025
Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -	TBD					
Design, A&E	630,000		630,000				
Construction Year 1	3,150,000			3,150,000			
Construction Year 2	3,228,750				3,228,750		
Equipment	52,500				52,500		
Contingency	706,125				706,125		
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 7,767,375	\$ -	\$ 630,000	\$ 3,150,000	\$ 3,987,375	\$ -	\$ -

Describe project elements (if necessary)	Land will be acquired in year one. After public input is gathered in FY27, the site will be designed and surveying, Geotech and other engineering services will be conducted. It is anticipated that construction will occur over a two year period. The schedule allows the new library to open prior to the existing lease ending.
<u>Space below is available for any additional details not provided above:</u>	
By 2030 when the facility is completed, rent at the current site will be approximately \$80,000 a year. The annually occurring expense can be used to offset construction expenses.	
<u>Project Alternative:</u>	
Continue renting existing space; seek a larger rental space to better accommodate needs, seek a different construction site. Considering each of these alternatives, the proposed plan offers the best investment of County funds while also improving services to the public.	