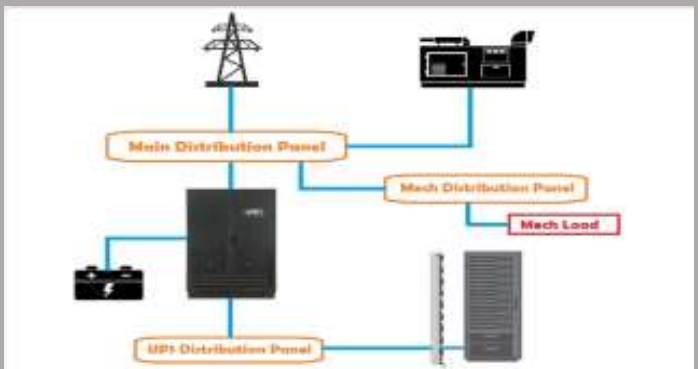


# FY27 CIP SUBMISSION

Select if Revised	<u>Generator and Electrical Building 1</u>					Date: <u>10/9/2025</u>	
Describe revision, if applicable	Due to budget negotiations at the Federal level this grant has not been awarded					Year of First Submittal:	<u>2023</u>
<b>Project Overview:</b>	Install a generator and required electrical work for Building 1. This will facilitate the electrical protection of the Voter Registrar as well as allow the moving of the IT Data Center from the PRT building.						
Requesting Department	Information Technology		Est. Useful Life	10-15 Years			
Location (address)	6467 Main Street		Start Year	2027			
Magisterial District	Countywide		Est. Completion Year	2027			
Annual Recurring Cost	Less than +\$1,000		Category	Improvement to Existing Facility			
Number of Residents Served			Primary Board Priority	Infrastructure			
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	14,000	14,000					
Equipment	124,240	124,240					
Other	-						
<b>Total Proposed Capital Costs</b>	<b>\$ 138,240</b>	<b>\$ 138,240</b>	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ 128,240	\$ 128,240					
Donations	-						
Fund Balance-Committed	-						
County Funds	-						
<b>Total Capital Funding</b>	<b>\$ 128,240</b>	<b>\$ 128,240</b>	\$ -	\$ -	\$ -	\$ -	\$ -
		Describe Funding Sources (If Not County Funds)	The State Homeland Security Program (SHSP) exists to support state and local efforts to prevent terrorism and to prepare Virginia for the threats and hazards that pose the greatest risk to its security. Based on this description and conversations with state representatives Building 1 is strategic to Gloucester County's ongoing operations given the planned Data Center move from Stewart and the Voter Registrar being located on the 1st floor.				
		Describe Annual Recurring Costs	Generator maintenance under a maintenance vendor contract.				

Select if Revised	Generator and Electrical Building 1					Date:	10/9/2025
Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Generator	\$ 128,240	\$ 128,240					
A/C work	10,000	10,000					
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 138,240	\$ 138,240	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)

Space below is available for any additional details not provided above:

Project Alternative: