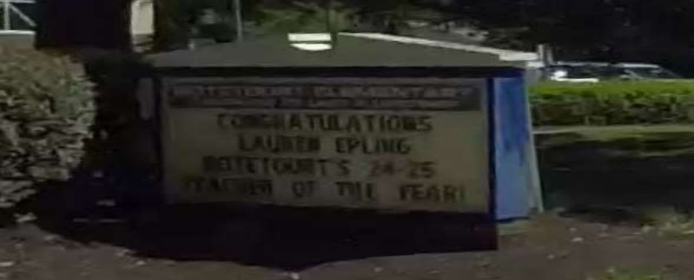


Select if Revised	Property Identification Signs/Marquee Replacements				Date: 9/30/2025		
Describe revision, if applicable					Year of First Submittal:	2025	
Project Overview:	Page Middle School currently has no marquee, and Botetourt, Petsworth, Bethel Elementary, and Peasley Middle School have outdated signs in disrepair. This project will replace or install new energy-efficient LED programmable marquees to improve communication, visibility, and safety while enhancing the appearance of school campuses.						
Requesting Department	Schools	Est. Useful Life	20 Years				
Location (address)	Page Middle School, Botetourt Elementary, Petsworth	Start Year	2027				
Magisterial District	Multiple	Est. Completion Year	2029				
Annual Recurring Cost	0	Category	Improvement to Existing Facility				
Number of Residents Served		Primary Board Priority	Education				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	280,000	112,000	112,000	56,000			
Equipment	-						
Other	-						
Total Proposed Capital Costs	\$ 280,000	\$ 112,000	\$ 112,000	\$ 56,000	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	280,000	112,000	112,000	56,000			
Total Capital Funding	\$ 280,000	\$ 112,000	\$ 112,000	\$ 56,000	\$ -	\$ -	\$ -
	Describe Funding Sources (If Not County Funds)						
	Describe Annual Recurring Costs						

Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FY1 only
Marquee Replacement: Page Middle	\$ 56,000	\$ 56,000					
Marquee Replacement: Botetourt Elementary	56,000	56,000					
Marquee Replacement: Petsworth Elementary	56,000		56,000				
Marquee Replacement: Bethel Elementary	56,000		56,000				
Marquee Replacement: Peasley Middle	56,000			56,000			
	-						
	-						
	-						
<b>Total Proposed Capital Costs</b>	<b>\$ 280,000</b>	<b>\$ 112,000</b>	<b>\$ 112,000</b>	<b>\$ 56,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Describe project elements (if necessary)	Signs will be added and replaced in the following order: Page, Botetourt, Petsworth, Bethel, and Peasley.
<u>Space below is available for any additional details not provided above:</u>	
<u>Project Alternative:</u>	

**Petsworth**  
ELEMENTARY SCHOOL



**NOV 6 EARLY DISMISSAL 1:30**  
**NOV 7 NO SCHOOL FOR STUDENTS**  
**NOV 22-24 THANKSGIVING BREAK**