


Select if Revised	Gym Floor Refinishing					Date: 9/30/2025		
Describe revision, if applicable						Year of First Submittal:	2025	
Project Overview:	Gym floor refinishing is needed at Botetourt, Bethel, Achilles, and Abingdon Elementary Schools, as well as Peasley Middle School. Existing floor finishes are delaminating, creating unsafe conditions for students, staff, and community use. This project will restore safe, durable, and visually appealing gym floors to support athletic activities and community events.							
Requesting Department	Schools	Est. Useful Life	10 Years					
Location (address)	Botetourt, Bethel, Achilles, Abingdon Elementary	Start Year	2027					
Magisterial District	Multiple	Est. Completion Year	Beyond 5 Years					
Annual Recurring Cost	0	Category	Improvement to Existing Facility					
Number of Residents Served		Primary Board Priority	Education					
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -							
A&E	-							
Construction	250,000	50,000	50,000	50,000	50,000	50,000		
Equipment	-							
Other	-							
Total Proposed Capital Costs	\$ 250,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	
Source of Funding		Total Funding	FY2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -							
Donations	-							
Fund Balance-Committed	-							
County Funds	250,000	50,000	50,000	50,000	50,000	50,000		
Total Capital Funding	\$ 250,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	
		Describe Funding Sources (If Not County Funds)						
		Describe Annual Recurring Costs						

Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Gym Floor Refinishing: Botetourt Elementary	\$ 50,000	\$ 50,000					
Gym Floor Refinishing: Bethel Elementary	50,000		50,000				
Gym Floor Refinishing: Achilles Elementary	50,000			50,000			
Gym Floor Refinishing: Abingdon Elementary	50,000				50,000		
Gym Floor Refinishing: Peasley Middle	50,000					50,000	
	-						
	-						
<b>Total Proposed Capital Costs</b>	<b>\$ 250,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>

<b>Describe project elements (if necessary)</b>	A thorough inspection identifies any issues like gum, tape, or damaged floorboards that need addressing. The floor is cleaned using a chemical solution, buffers, and an auto scrubber to remove dirt and old finish. A finish is applied in two coats to ensure even coverage and durability. The floor is allowed to dry and cure for a specific period, often one day for light use, before being put back into service.
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Space below is available for any additional details not provided above:

**What to Consider Before Refinishing**

Current Condition: Assess if the floor is structurally sound with only cosmetic issues, or if it needs more extensive resurfacing with board replacement.

Budget: Refinishing is more cost-effective than replacement, but ensure your budget accounts for professional labor, materials, and potential downtime.

Usage: Heavy-use floors may require refinishing every 6-12 months, while lighter-use floors can go longer between touch-ups.

Safety Regulations: Be aware of federal and local regulations regarding Volatile Organic Compounds (VOCs) in floor finishes, which can affect product choice.

**Project Alternative:**