


Select if Revised	Renovation: GHS Sports Complex				Date: 9/30/2025			
Describe revision, if applicable					Year of First Submittal:	2025		
Project Overview:	Initially constructed in 1993, the athletic complex is facing challenges with aging and failing building systems. In short, the buildings that support our athletic programs need to be updated to modern standards for environmental controls and ADA compliance. This project will provide the necessary updates to areas throughout the athletic complex that were not addressed in previous renovation phases at GHS. Items to be addressed in this additional phase include: Field House renovation, structural renovation under the home and visitor stands, tennis court resurfacing, track resurfacing, artificial turf installation at the football field, and field lighting throughout the complex.							
Requesting Department	Schools	Est. Useful Life	20 Years					
Location (address)	6680 Short Lane, Gloucester, VA 23061	Start Year	2027					
Magisterial District	Ware	Est. Completion Year	2029					
Annual Recurring Cost	0	Category	Improvement to Existing Facility					
Number of Residents Served		Primary Board Priority	Education					
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only	
Land Acquisition	\$ -							
A&E	-							
Construction	7,450,000	7,450,000						
Equipment	-							
Other	-							
Total Proposed Capital Costs	\$ 7,450,000	\$ 7,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Source of Funding		Total Funding	FY2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -							
Donations	-							
Fund Balance-Committed	-							
County Funds	7,450,000	7,450,000						
Total Capital Funding	\$ 7,450,000	\$ 7,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	
		Describe Funding Sources (If Not County Funds)						
		Describe Annual Recurring Costs						

Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FY1 only
Gloucester High School Sports Complex	\$ 7,450,000	\$ 7,450,000					
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	-						
	-						
	-						
Total Proposed Capital Costs	\$ 7,450,000	\$ 7,450,000	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	Project elements include upgrades to utilities, sports lighting, Track surface, roofing of lockerrooms, restrooms, concessions, etc. as well as non-destructive testing of beachers, and lightpoles of all fields. This price includes all architectural and engineering (A&E) services and construction costs necessary to deliver a fully compliant, modernized, and secure school athletic environment.
<u>Space below is available for any additional details not provided above:</u>	
<u>Project Alternative:</u>	