


Select if Revised	Renovation: Botetourt Elementary 1973 Wing				Date: 9/30/2025		
Describe revision, if applicable						Year of First Submittal:	2025
Project Overview:	<p>The 1973 wing of Botetourt Elementary School requires a full renovation to address critical security, accessibility, and infrastructure deficiencies. Current student and staff restrooms are completely inaccessible to individuals using wheelchairs, creating ADA non-compliance and limiting equitable access. Additionally, exterior classroom doors present security concerns and outdated design vulnerabilities. Renovations will modernize this portion of the building with updated utilities, flooring, lighting, ceilings, paint, and casework, along with new doors and windows to improve safety (ex. removal of exterior classroom doors), efficiency, and building integrity. This project will ensure a secure, accessible, and fully functional learning environment that meets current educational and regulatory standards.</p>						
Requesting Department	Schools	Est. Useful Life	+30 Years				
Location (address)	6361 Main St, Gloucester, VA 23061	Start Year	2027				
Magisterial District	Ware	Est. Completion Year	2029				
Annual Recurring Cost	0	Category	Improvement to Existing Facility				
Number of Residents Served		Primary Board Priority	Education				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	6,996,000	6,996,000					
Equipment	-						
Other	-						
Total Proposed Capital Costs	\$ 6,996,000	\$ 6,996,000	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	6,996,000	6,996,000					
Total Capital Funding	\$ 6,996,000	\$ 6,996,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Describe Funding Sources (If Not County Funds)						
	Describe Annual Recurring Costs						



Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Botetourt Elementary 1973 Wing Renovation	\$ 6,996,000	\$ 6,996,000					
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 6,996,000	\$ 6,996,000	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	Project elements include upgrades to utilities, flooring, lighting, ceilings, paint, casework, doors, and windows, as well as the removal of exterior classroom doors to improve building security and efficiency. This price includes all architectural and engineering (A&E) services and construction costs necessary to deliver a fully compliant, modernized, and secure learning environment.
<u>Space below is available for any additional details not provided above:</u>	
<u>Project Alternative:</u>	





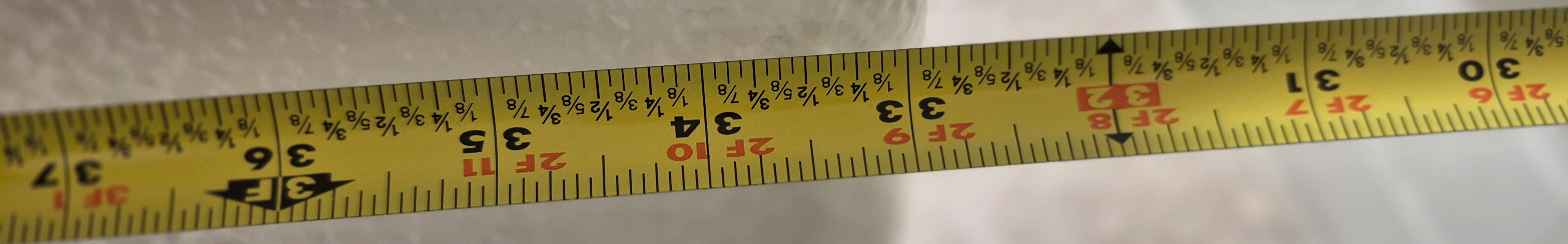


























































3E



welcome





6E

5E

4E

3E





2N





W

8W

7W

6W

5W

4W

3W

2W

1W



