


FY27 CIP SUBMISSION

REVISED		Woodville Park Enhancements				Date: <u>10/6/2025</u>		
Describe revision, if applicable		Modifies timelines; fields 1&2 renovations moved to a newly created project.				Year of First Submittal: <u>2017</u>		
Project Overview:		This project provides for continued improvements at Woodville Park to support growing community use and recreational programming. Planned enhancements include installation of two new picnic shelters and utility connections in FY28, construction of a restroom and concession stand building near fields 3–7 in FY29, and construction of an office and community building in FY31. These upgrades will improve accessibility, convenience, and functionality for both park visitors and program operations						
Requesting Department		Park Operations		Est. Useful Life		20-25 Years		
Location (address)		3904 Woodville Park Road, Hayes, VA 23072		Start Year		2027		
Magisterial District		York		Est. Completion Year		2031		
Annual Recurring Cost		+\$10,001 to +\$20,000		Category		Construction of New Facilities		
Number of Residents Served		ALL		Primary Board Priority		Natural and Recreational Resources		
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition		\$ -						
A&E		250,000		100,000	50,000		100,000	
Construction		4,475,000		2,050,000	500,000		1,925,000	
Equipment		100,000		50,000	50,000		-	
Other		482,500		220,000	60,000		202,500	
Total Proposed Capital Costs		\$ 5,307,500	\$ -	\$ 2,420,000	\$ 660,000	\$ -	\$ 2,227,500	
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant		\$ -						
Donations		-						
Fund Balance-Committed		-						
County Funds		5,307,500		2,420,000	660,000		2,227,500	
Total Capital Funding		\$ 5,307,500	\$ -	\$ 2,420,000	\$ 660,000	\$ -	\$ 2,227,500	\$ -
		Describe Funding Sources (If Not County Funds)		There is no identified funding source outside of County funds, will continue to search for grant funding.				
		Describe Annual Recurring Costs		Recurring costs will depend upon projects funded. Costs will include utilities and general maintenance costs for upkeep of amenities.				

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
A&E, Design, Plans, Etc.	\$ 300,000		\$100,000	\$100,000		\$100,000	
Construction - Restroom/Concession Building	500,000			500,000			
Utilities for buildings	1,970,000		1,970,000				
Construction - Picnic Shelters	130,000		130,000				
Construction - Community/Office Building	1,925,000					1,925,000	
Contingency - 10%	482,500		220,000	60,000		202,500	
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 5,307,500	\$ -	\$ 2,420,000	\$ 660,000	\$ -	\$ 2,227,500	\$ -

Describe project elements (if necessary)	These projects can be partially funded or delayed to create flexibility in funding. We have also looked at getting bathrooms that do not require sewer hookups, but those can be problematic.
Space below is available for any additional details not provided above:	
Project Alternative:	
Playground designs could be adjusted to save costs, such as using mulch instead of poured in place rubber, but that wouldn't meet ADA standards and wouldn't hold up as well over time. If this project isn't funded, Woodville Park will continue to lack restrooms, shelters, and utilities, limiting use and comfort for visitors.	



LANCASTER
COUNTY
Backyard



Enjoy your backyard like never before

Woodville Park

3904 Woodville Park Road
Hayes, VA 23072

Athletic Field #4

Athletic Field #3

Athletic Field #5

Athletic Field #6

Athletic Field #7

Athletic Field #2

Athletic Field #1

Sand Court #1

Woodville Park Rd.

To Rt. 17

Brays Point Rd.

Key



Athletic Fields



Sand Courts



Parking Locations

10/2024
1985 2024

N



Woodville Park

Woodville Park Playground

Field 2

Field 1

Field 3

Field 5

Field 6

Field 7

Image © 2024 Airbus

Google Earth

1985

Imagery Date: 2/25/2024 37°19'17.75" N 76°30'02.86" W elev 10 ft eye alt 2030 ft