


FY27 CIP SUBMISSION

REVISED		Brown Park Expansion				Date: 10/6/2025		
Describe revision, if applicable		Pushed Projects back a year. Moved Dog Park priority ahead of skatepark expansion.				Year of First Submittal: 2020		
Project Overview:		This project expands recreational opportunities at Brown Park through new amenities such as pickleball courts, a dog park, restrooms, and an expanded skatepark. Improvements will enhance the park's functionality, accessibility, and appeal for residents of all ages while supporting the growing demand for outdoor recreation in the community.						
Requesting Department		Park Operations		Est. Useful Life		+30 Years		
Location (address)		7461 Foster Road, Gloucester, VA 23061		Start Year		2027		
Magisterial District		Ware		Est. Completion Year		2031		
Annual Recurring Cost		+\$10,001 to +\$20,000		Category		Construction of New Facilities		
Number of Residents Served		ALL		Primary Board Priority		Natural and Recreational Resources		
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition		\$ -						
A&E		75,000		30,000	35,000	10,000		
Construction		870,000		455,000	300,000	50,000	65,000	
Equipment		25,000			15,000	10,000		
Other		80,000		31,500	35,000	7,000	6,500	
Total Proposed Capital Costs		\$ 1,050,000	\$ -	\$ 516,500	\$ 385,000	\$ 77,000	\$ 71,500	
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant		\$ -						
Donations		75,000			50,000	25,000	-	
Fund Balance-Committed		-						
County Funds		975,000		516,500	335,000	52,000	71,500	
Total Capital Funding		\$ 1,050,000	\$ -	\$ 516,500	\$ 385,000	\$ 77,000	\$ 71,500	\$ -
		Describe Funding Sources (If Not County Funds)		The local pickleball community has expressed an interest in fundraising, which could generate money towards the construction of courts. Future plans can utilize grants for items such as skatepark expansion and dog park construction.				
		Describe Annual Recurring Costs		Recurring costs will depend upon projects funded. Costs will include utilities and general maintenance costs for upkeep of amenities.				

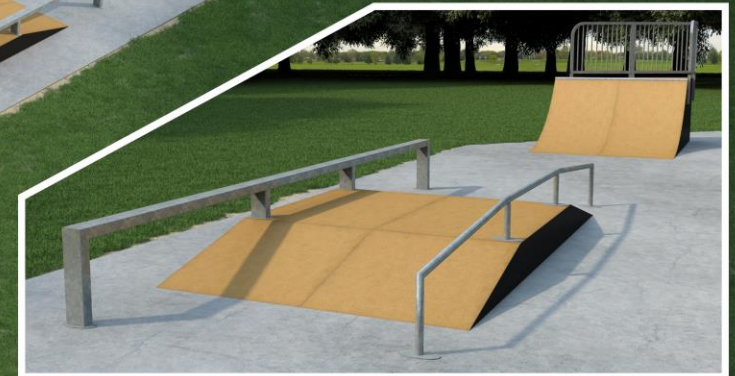
REVISED	Brown Park Expansion					Date:	10/6/2025
Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
A&E, Design, Plans, Etc.	\$ 75,000		\$30,000	\$35,000	\$10,000		
Construction - Pickleball Courts	300,000			300,000			
Construction - Restroom Building	205,000		205,000				
Sewer Connection & Well Installation	250,000		250,000				
Construction - Skate Park Expansion	65,000					65,000	
Construction - Dog Park Area	50,000				50,000		
Construction - Playground & Surface Install	-						
Pickleball Fencing & Nets	15,000			15,000			
Dog Park Fencing & Agility Equipment	10,000				10,000		
Contingency - 10%	80,000		31,500	35,000	7,000	6,500	
Total Proposed Capital Costs	\$ 1,050,000	\$ -	\$ 516,500	\$ 385,000	\$ 77,000	\$ 71,500	\$ -

Describe project elements (if necessary)	
Space below is available for any additional details not provided above:	
Project Alternative:	
<p>The project could be completed in smaller phases if full funding isn't available. While not ideal, fewer pickleball courts could be built and the dog park area made smaller to reduce costs. If the project isn't funded, the park will continue to have limited recreation space and the community will miss out on new amenities that support active, outdoor fun.</p>	



BROWN PARK SKATE SPOT #6904

GLOUCESTER, VA



20 YEAR WARRANTY

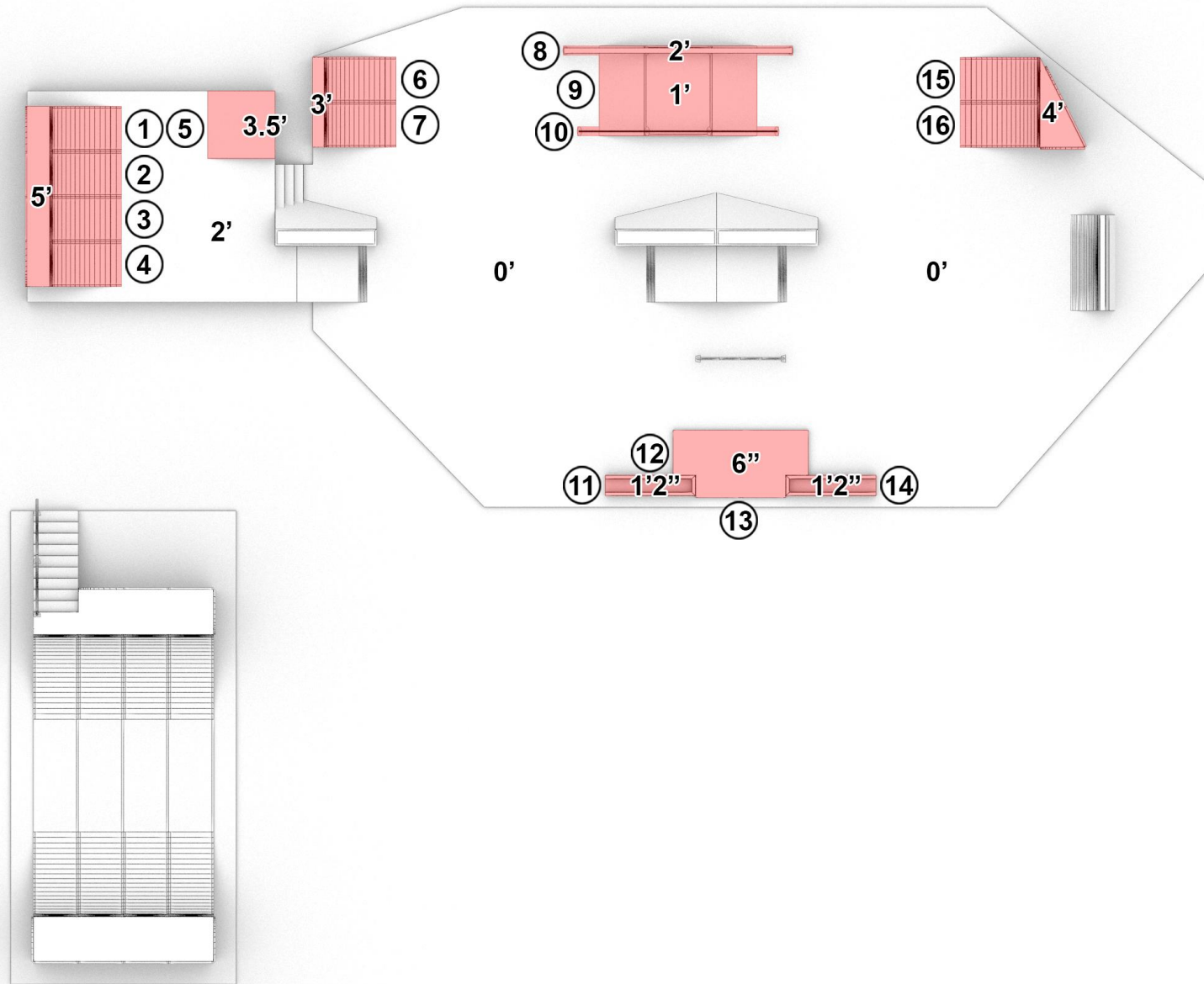
FASTENER FREE RIDING SURFACE



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