


FY27 CIP SUBMISSION

REVISED		<u>Ark Park Renovations</u>				<u>Date:</u> 10/6/2025		
Describe revision, if applicable		Pushed project back a year.				Year of First Submittal: 2022		
Project Overview:		FY24 funded a new outdoor basketball court with incorporated pickleball lines. The remainder of the project includes a restroom building at the back of the property. There is currently one restroom at the front, near the softball field. The back half of the property has no restrooms and the Department currently provides a portable unit.						
Requesting Department		Park Operations		Est. Useful Life		+30 Years		
Location (address)		7963 Number Nine Road, Gloucester		Start Year		2030		
Magisterial District		Abingdon		Est. Completion Year		2030		
Annual Recurring Cost		+\$1,001 to +\$10,000		Category		Construction of New Facilities		
Number of Residents Served		ALL		Primary Board Priority		Natural and Recreational Resources		
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -							
A&E	35,000				35,000			
Construction	350,000				350,000			
Equipment	10,000				10,000			
Other	39,500				39,500			
Total Proposed Capital Costs	\$ 434,500	\$ -	\$ -	\$ -	\$ 434,500	\$ -	\$ -	
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years	
Grant	\$ -							
Donations	-							
Fund Balance-Committed	-							
County Funds	434,500				434,500			
Total Capital Funding	\$ 434,500	\$ -	\$ -	\$ -	\$ 434,500	\$ -	\$ -	
		Describe Funding Sources (If Not County Funds)	No identified funding sources besides County funds.					
		Describe Annual Recurring Costs	Annual costs associated with utilities for restroom building, disposable products and general maintenance.					

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
A&E, Design, Plans, Etc.	\$35,000				\$35,000		
Well & Septic Installation	50,000				50,000		
Construction - Restroom Building	300,000				300,000		
Equipment - Trash Cans, Hand Dryers, Etc.	10,000				10,000		
Contingency - 10%	39,500				39,500		
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 434,500	\$ -	\$ -	\$ -	\$ 434,500	\$ -	\$ -

Describe project elements (if necessary)	The park has over 50,000 visitors annually, and approximately 20,000 of those visitors utilize the back field space of the park. With the addition of a restroom facility, we will be able to utilize the back field space much for better for PRT activities and this number will only grow.
<u>Space below is available for any additional details not provided above:</u>	
<u>Project Alternative:</u>	
The project could be scaled back or delayed, but without the restroom addition, the Department would need to continue using portable toilets to serve the back portion of the park, which limits accessibility and provides a lower quality experience for park users.	

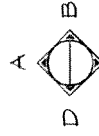
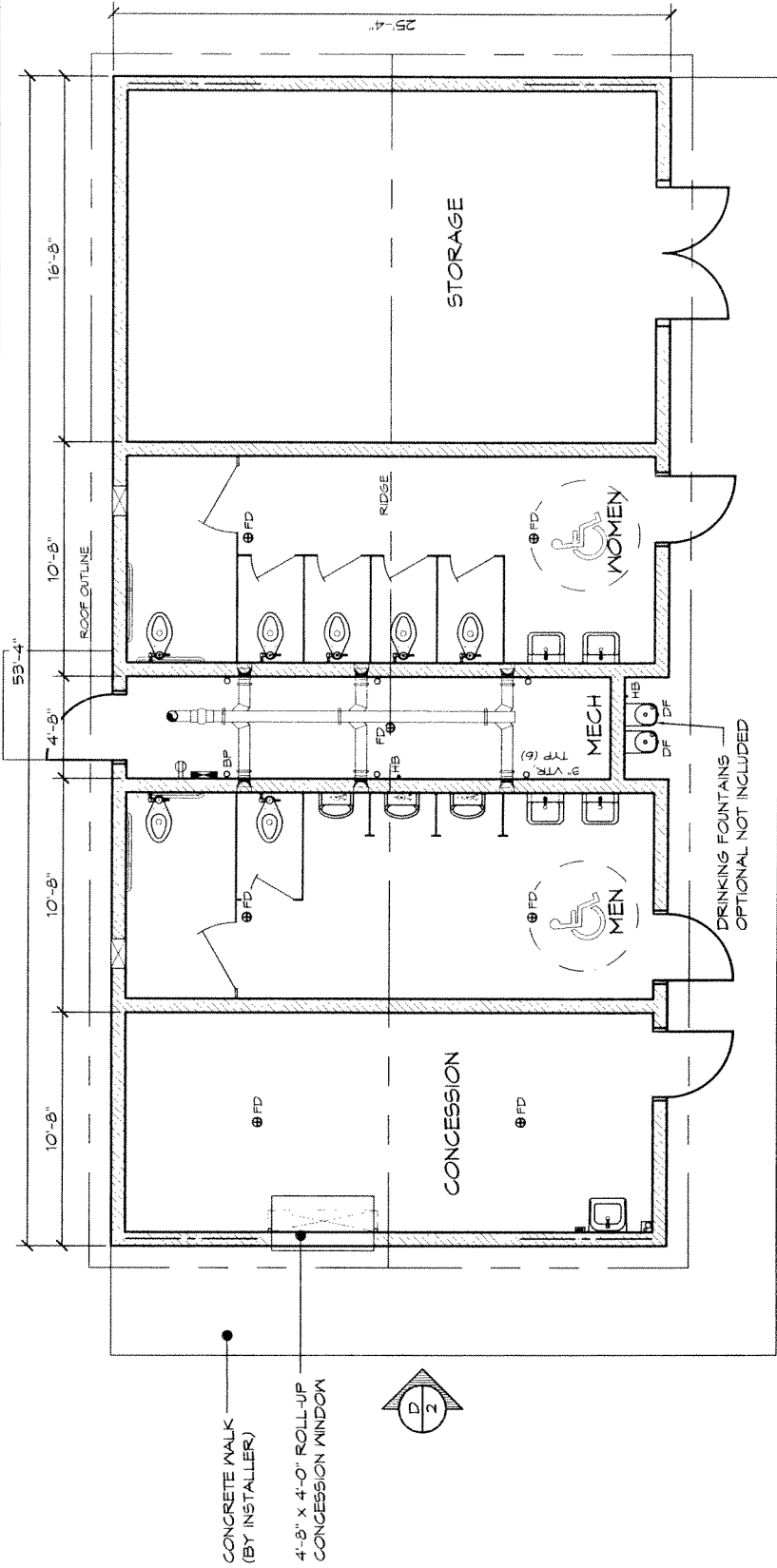
LEGEND		LEGEND	
SYMBOL	DESCRIPTION	SYMBOL	DESCRIPTION
---	GABLE VENT	□	ELECTRICAL OUTLET
	EXTERIOR WALL LIGHTS		INSTANT WATER HEATER
	INTERIOR WALL LIGHTS	(F)	ROMTEC 6.1 VENTILATION PACKAGE
	INTERIOR CEILING LIGHTS	EF-2	
O	FLOOR DRAIN	⊗	16" X 24" KICKROOF WALL VENT

WALL TYPE SCHEDULE

8" REINFORCED CONCRETE MASONRY
BLOCK WALL WITH MORTAR JOINTS,
GROUTED SOLID ALL CELLS RUNNING
BOND PATTERN.

THESE PLAN VIEW AND ELEVATION DRAWINGS ARE A
PRELIMINARY ARCHITECTURAL REPRESENTATION OF
THE BUILDING. ALL DIMENSIONS, FEATURES AND
COMPONENTS SHOWN ON THESE PRELIMINARY
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QUOTE. PLEASE REFER TO THE "SCOPE OF SUPPLY
AND SERVICES" LETTER PROVIDED WITH YOUR QUOTE
FOR ROMTEC'S PROPOSED SCOPE OF SUPPLY.

ROMTEC
18240 NORTH BANK ROAD - ROSEBURG, OR 97270
(541) 496-3541 FAX (541) 496-0803
PRELIMINARY



1 FLOOR PLAN

SCALE: 3/16" = 1'-0"

1

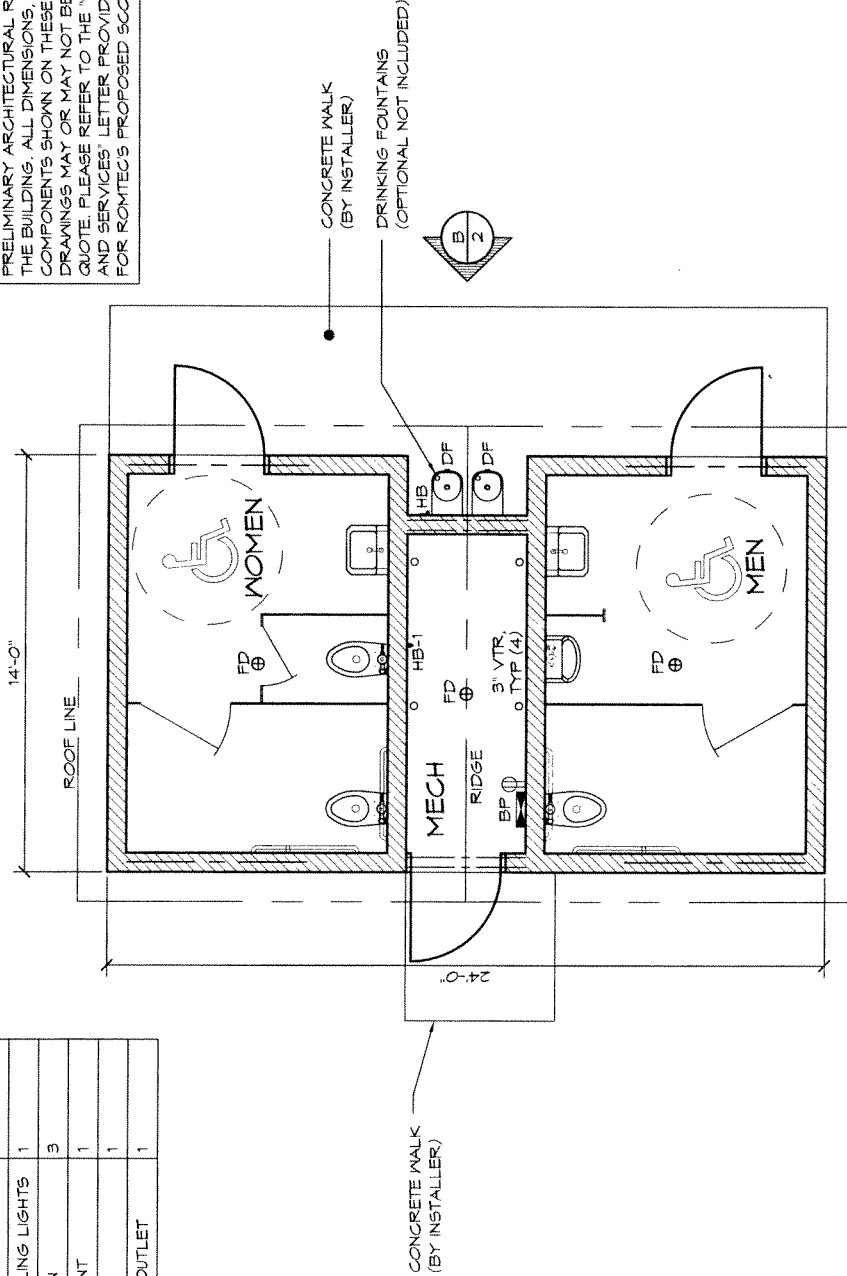
PROJECT: 2024 SIERRA III MULTI-USER RESTROOM W/ CONCESSION & STORAGE
CUSTOMER LOCATION
SHEET TITLE: FLOOR PLAN
DATE: 06/06/15
REVISIONS
BY: TH
DRAWN BY: TH
SHEET NO. 1

LEGEND		
SYMBOL	DESCRIPTION	AREA/ QUANTITY
---	GABLE VENT	4
---	RIDGE VENT	2
---	EXTERIOR WALL LIGHTS	4
---	INTERIOR WALL LIGHTS	2
---	INTERIOR CEILING LIGHTS	1
○	FLOOR DRAIN	3
⊕	WALL HYDRANT	1
⊕	WALL FAUCET	1
⊕	ELECTRICAL OUTLET	1

WALL TYPE SCHEDULE

8" REINFORCED CONCRETE MASONRY
BLOCK WALL WITH MORTAR JOINTS,
GROUTED SOLID ALL CELLS RUNNING
BOND PATTERN.

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1 FLOOR PLAN
SCALE: 1/4" = 1'-0"

PRELIMINARY

18240 NORTH BANK ROAD - ROSEBURG, OR 97470
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PROJECT: 2061 SIERRA III MULTI-USER RESTROOM - VALUE
CUSTOMER PROJECT LOCATION
SHEET TITLE: FLOOR PLAN

PROJECT: 2061
MODEL: 2061
DATE: 00/00/15
REVISIONS
REV. DATE
BY
TH

SHEET NO. 1