



Select if Revised	Sheriff's Office / Patrol, and SRO Toughbooks					Date: 9/30/2025		
Describe revision, if applicable						Year of First Submittal:	10/18/2024	
Project Overview:	Purchase and replacement of Sheriff's Office Uniform Patrol, School Resource Officer's and Criminal Investigation Division Panasonic Toughbook rugged computers. Current 45 units were purchased in 2024 with warranties that expire in October 2029, which aligns with the County's replacement cycle for computers. The cost covers the purchase of 46 clam-style FZ-55 Panasonic Toughbooks, extended no-fault insurance for five years and the purchase of software to cover CJIS mandated two-factor authentication. Six of these toughbooks will be a different model needed for CID. Five CID computers were partially funded by a grant two years ago.							
Requesting Department	Sheriff	Est. Useful Life	5 Years					
Location (address)	7502 Justice Dr	Start Year	Beyond 5 Years					
Magisterial District	click drop-down list	Est. Completion Year	2030					
Annual Recurring Cost	click drop-down list	Category	Replacement/Maintenance Plan					
Number of Residents Served	Entire County	Primary Board Priority	Infrastructure					
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year FY2027	Planning Years			Beyond 5 Years	
			FY2028	FY2029	FY2030	FY2031	FYI only	
Land Acquisition		\$ -						
A&E		-						
Construction		-						
Equipment		189,605			189,605			
Other		1,531			1,531			
Total Proposed Capital Costs		\$ 191,136	\$ -	\$ -	\$ -	\$ 191,136	\$ -	
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant		\$ -						
Donations		-						
Fund Balance-Committed		-						
County Funds		191,136				191,136		
Total Capital Funding		\$ 191,136	\$ -	\$ -	\$ -	\$ 191,136	\$ -	
 		Describe Funding Sources (If Not County Funds)	No recurring costs.					
		Describe Annual Recurring Costs						

