Select if Revised	Sheriff's Office / Patrol, and SRO Toughbooks							9/30/2025				
Describe revision, if applicable						Year of First Submittal:	<u>10/18/2024</u>					
Project Overview:	Purchase and replacement of Sheriff's Office Uniform Patrol, School Resource Officer's and Criminal Investigation Division Panasonic Toughbook rugged computers. Current 45 units were purchased in 2024 with warranties that expire in October 2029, which aligns with the County's replacement cycle for computers. The cost covers the purchase of 46 clam-style FZ-55 Panasonic Toughbooks, extended nofault insurance for five years and the purchase of software to cover CJIS mandated two-factor authentication. Six of these toughbooks will be a different model needed for CID. Five CID computers were partially funded by a grant two years ago.											
Requesting Department	Sheriff			Est. Useful Life		5 Years						
Location (address)	7502 Justice Dr			Start Year		Beyond 5 Years						
Magisterial District	click drop-down list			Est. Completion	n Year	2030						
Annual Recurring Cost				Category		Replacement/Maintenance Plan						
Number of Residents Served	•			Primary Board	Priority	Infrastructure						
				5-Y								
Expenditure Description		Total Project Request	Budget Year		Plannir		Beyond 5 Years					
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only				
Land Acquisition		\$ -						,				
A&E		-										
Construction		-										
Equipment		189,605				189,605						
Other		1,531				1,531						
Total Proposed Capital Costs		\$ 191,136	\$ -	\$ -	\$ -	\$ 191,136	\$ -	\$ -				
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years				
Grant		\$ -										
Donations		-										
Fund Balance-Committed		-										
County Funds		191,136				191,136						
Total Capital Funding		\$ 191,136	\$ -	\$ -	\$ -	\$ 191,136	\$ -	\$ -				
Procession (Constitution)			Describe Funding Sources (If Not County Funds) Describe Annual Recurring Costs	No recurring cos	ts.							

Select if Revised	Sheriff's Office / Patrol, and SRO Toughbooks					Date:	9/30/2025				
Project Element		Total Project Request	Budget Year FY2027	FY2028	5-Yo Plannin FY2029	FY2031	Beyond 5 Years FYI only				
Panasonic Toughbook FZ-55 w/ AD biometric		\$ 158,798	F1ZUZ/	F12026	F12029	FY2030 \$ 158,798	F12051	FTIOIIIY			
5 Year Protection Plus Insurance		30,807				30,807					
Cisco Duo Essentials two factor authentication		1,531				1,531					
		-									
		-									
		-									
		-									
		-									
		-									
Total Propo	sed Capital Costs	\$ 191,136	\$ -	\$ -	\$ -	\$ 191,136	\$ -	\$ -			
Describe project elements (if necessary)	If not replaced by November 2029, the warranties expire and the costs for replacement would come out of a budget line not funded at a level to handle such replacements / repairs. The powered docking stations in thecars only accept the Panasonic Toughbook and only certain models rom their offerings. While our current FZ-55 units might phase out, the new units we will be looking for will hopefully be designed to fir the docks we have. We have used Toughbooks for the past 11 years and have found their service, support, rugged build and longevity well suited for our use and choose to continue working with them. If not replaced and units go down, a officer is left at a severe disadvantage in work safety and reporting ability. Laptops would be imaged and deployed by Sheriff employees, avoiding the need for additional costs.										
Space below is available for any additional details not provided above:											
Project Alternative:	<u> </u>										