


Select if Revised	Career and Technical Education Building				Date: 9/30/2025			
Describe revision, if applicable						Year of First Submittal:		
Project Overview:	This project proposes the construction of a new Career and Technical Education (CTE) Building to support the division's growing CTE programs. The facility will include modern classrooms, and workshops equipped with industry-standard technology to prepare students for high-demand careers. Centralizing CTE programs will improve efficiency, expand access, and strengthen partnerships with local industries to meet regional workforce needs.							
Requesting Department	Schools	Est. Useful Life	+30 Years					
Location (address)	TBD	Start Year	2027					
Magisterial District	Multiple	Est. Completion Year	Beyond 5 Years					
Annual Recurring Cost	click drop-down list	Category	Construction of New Facilities					
Number of Residents Served		Primary Board Priority	Education					
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -							
A&E	-							
Construction	-							
Equipment	-							
Other	-							
Total Proposed Capital Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Source of Funding		Total Funding	FY2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -							
Donations	-							
Fund Balance-Committed	-							
County Funds	-							
Total Capital Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Describe Funding Sources (If Not County Funds)						
		Describe Annual Recurring Costs						

Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Design & Construction of CTE Building	\$ -						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	This project includes evaluation and potential acquisition or use of existing division-owned land for the new CTE Building site. Project elements will cover architectural and engineering (A&E) services, sitework, utility connections, construction materials, and equipment installation. Additional components include permitting, inspections, and project management to ensure the facility meets all safety, accessibility, and educational standards.
<u>Space below is available for any additional details not provided above:</u>	
<u>Project Alternative:</u>	