

FY27 CIP SUBMISSION

Select if Revised	<u>Generator Replacement County Facilities</u>					Date: <u>10/6/2025</u>	
Describe revision, if applicable						Year of First Submittal:	<u>2023</u>
Project Overview:	Replace emergency back-up generators at County facilities as they reach the end of their service life, based on age, condition, and hours of operation.						
Requesting Department	Facilities Management	Est. Useful Life	+30 Years				
Location (address)	7502 Justice DR	Start Year	2027				
Magisterial District	Ware	Est. Completion Year	2027				
Annual Recurring Cost	Less than +\$1,000	Category	Improvement to Existing Facility				
Number of Residents Served		Primary Board Priority	Infrastructure				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	65,000		65,000				
Equipment	-						
Other	-						
Total Proposed Capital Costs	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	65,000		65,000				
Total Capital Funding	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -
<div>Insert picture or map of Project</div>		Describe Funding Sources (If Not County Funds)					
		Describe Annual Recurring Costs	Ongoing costs for routine inspections and scheduled generator testing.				

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Replace existing generator per schedule	\$ 65,000	\$ -	\$ 65,000				
Stewart Building	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)

Space below is available for any additional details not provided above:

This project is part of a plan to systematically replace existing generators according to the established maintenance and replacement schedule.

Project Alternative:

None at the moment. Without scheduled replacement, aging generators may become unreliable, leading to higher repair costs and potential loss of power to critical County operations during outages.

