


# FY27 CIP SUBMISSION

Select if Revised	<u>Window Replacement Building 2</u>					Date: <u>10/3/2025</u>	
Describe revision, if applicable						Year of First Submittal:	<u>2023</u>
<b>Project Overview:</b>	Replace 67 single wooden pane windows in Building 2 with composite, energy efficient units to improve durability and reduce energy loss.						
Requesting Department	County Administration		Est. Useful Life	20-25 Years			
Location (address)	6489 Main ST.		Start Year	2027			
Magisterial District	Ware		Est. Completion Year	2027			
Annual Recurring Cost	0		Category	Replacement/Maintenance Plan			
Number of Residents Served			Primary Board Priority	Infrastructure			
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	130,000	65,000	65,000				
Equipment	-						
Other	-						
<b>Total Proposed Capital Costs</b>	<b>\$ 130,000</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	130,000	65,000	65,000				
<b>Total Capital Funding</b>	<b>\$ 130,000</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		Describe Funding Sources (If Not County Funds)					
		Describe Annual Recurring Costs					

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
First Floor Windows	\$ 130,000	\$ 65,000	\$ 65,000				
Second Floor Windows	-						
Third Floor Windows	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 130,000	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	
Space below is available for any additional details not provided above:	
Many of the existing wooden windows are deteriorating and showing signs of rot. If full funding is not approved, a reduced number of windows can be replaced in the current fiscal year, with a follow-up request submitted in a future cycle to complete the remaining replacements.	
Project Alternative:	
Implement a phased approach by replacing a portion of the windows each year until all units have been upgraded.	

**Building 2 Window**

