


FY27 CIP SUBMISSION

Select if Revised	Energy Recovery Wheels, ERU's on 02CH					Date: 10/14/25	
Describe revision, if applicable						Year of First Submittal:	
Project Overview:	The two Energy Recovery Unit (ERU's) have multiple failing components, and they need to be replaced or an alternative solution put in place.						
Requesting Department	Facilities Management	Est. Useful Life	10-15 Years				
Location (address)	7400 justice DR	Start Year	2027				
Magisterial District	Ware	Est. Completion Year	2027				
Annual Recurring Cost	+\$1,001 to +\$10,000	Category	Replacement/Maintenance Plan				
Number of Residents Served		Primary Board Priority	Infrastructure				
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	-						
Equipment	-						
Other	170,000	170,000					
Total Proposed Capital Costs	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	170,000	170,000					
Total Capital Funding	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -
		Describe Funding Sources (If Not County Funds)					
		Describe Annual Recurring Costs	Annual preventative maintenance to extend service life using local mechanical company and/or in-house staff.				

Select if Revised	Energy Recovery Wheels, ERU's on 02CH					Date:	10/14/25
Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Replace ERU's or install alt. package units.	\$ 170,000	\$ 170,000					
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	
Space below is available for any additional details not provided above:	
Project Alternative:	
<p>New technology may allow for replacement of existing units with HVAC package units with similar characteristics. This will require some additional research and investment into engineering plans.</p>	