


# FY27 CIP SUBMISSION

Select if Revised	Step and Ramp Repair 02CH Entrance					Date: 10/3/2025	
Describe revision, if applicable						Year of First Submittal:	2025
Project Overview:	The brick steps, ramps, and landing area at the main entrance of the Courthouse have deteriorated and require repair and partial replacement. The project will address structural deficiencies, improve safety, and ensure continued accessibility for staff and visitors.						
Requesting Department	Facilities Management		Est. Useful Life	20 Years			
Location (address)	7400 Justice DR		Start Year	2027			
Magisterial District	Ware		Est. Completion Year	2027			
Annual Recurring Cost	0		Category	Replacement/Maintenance Plan			
Number of Residents Served			Primary Board Priority	Infrastructure			
Expenditure Description	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition	\$ -						
A&E	-						
Construction	130,000	130,000					
Equipment	-						
Other	-						
Total Proposed Capital Costs	\$ 130,000	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -
Source of Funding	Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant	\$ -						
Donations	-						
Fund Balance-Committed	-						
County Funds	130,000	130,000					
Total Capital Funding	\$ 130,000	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Describe Funding Sources (If Not County Funds)						
	Describe Annual Recurring Costs						

Select if Revised	Step and Ramp Repair 02CH Entrance					Date: 10/3/2025	
Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Brick steps and Ramp	\$ 130,000	\$ 130,000					
	-						
	-						
	-						
	-						
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 130,000	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)

Space below is available for any additional details not provided above:

The project includes removing and replacing brick caps along the sloped ramps and steps in phases to maintain ADA accessibility during construction. Handrails will be removed and reset, and new expansion joints will be installed to prevent future mortar failure.

**Project Alternative:**

No other options are available. Re-pointing the brick would not fix the structural problems.

