

FY27 CIP SUBMISSION

REVISED		<u>Hutchinson House Demolition</u>				<u>Date:</u> <u>10/29/2025</u>		
Describe revision, if applicable		Updated pricing to reflect approximately 5% increase in construction costs.				Year of First Submittal: <u>2021 for 2022-2026 CIP</u>		
Project Overview:		This CIP is a placeholder pending discussions regarding associated projects. The existing County-owned residential structure is in significant disrepair. A report by TAM Consultants, Inc was completed to assess conditions and alternatives for the structure. At that time, they estimated 90% of the exterior requires replacement including the roof. 30% of the structure and interior requires replacement. The asbestos siding requires abatement. The County made roof repairs, however, water damage had already occurred and significant mold and mildew exists throughout the house.						
Requesting Department		Engineering Services		Est. Useful Life		+30 Years		
Location (address)		6445 Main Street		Start Year		2027		
Magisterial District		Ware		Est. Completion Year		2027		
Annual Recurring Cost		0		Category		Replacement/Maintenance Plan		
Number of Residents Served				Primary Board Priority		Infrastructure		
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition		\$ -						
A&E		-						
Construction		-						
Equipment		-						
Other		139,650	139,650					
Total Proposed Capital Costs		\$ 139,650	\$ 139,650	\$ -	\$ -	\$ -	\$ -	
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant		\$ -						
Donations		-						
Fund Balance-Committed		-						
County Funds		139,650	139,650					
Total Capital Funding		\$ 139,650	\$ 139,650	\$ -	\$ -	\$ -	\$ -	
<div> <div>Insert picture or map of Project</div> <div>Describe Funding Sources (If Not County Funds)</div> </div>								
			<div> <div>Describe Annual Recurring Costs</div> </div>					

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Project Element	Total Project Request	5-Year CIP					
		Budget Year	Planning Years				Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Demolition	\$ 139,650	\$ 139,650					
	-						
	-						
	-						
	-						
Total Proposed Capital Costs	\$ 139,650	\$ 139,650	\$ -	\$ -	\$ -	\$ -	\$ -

Describe project elements (if necessary)	
<u>Space below is available for any additional details not provided above:</u>	
<u>Project Alternative:</u>	
<p>Demolition and site stabilization is the most cost-effective alternative and proposed in this CIP. The demolition costs of \$115,000 have been adjusted for inflation to \$139,650. The County invited a company that rehabilitates old houses in 204 to see if it was feasible to renovate and it was determined that nearly every part of the structure was in poor or unsalvable condition. Until the County knows how they want to use the site and or building, the facilities maintenance department is keeping the building from deteriorating further as much as possible.</p>	

Hutchinson House





















