

# FY27 CIP SUBMISSION

<b>REVISED</b>		<u>Gloucester County Paving</u>				<u>Date:</u> <u>10/29/2025</u>		
Describe revision, if applicable		Updated pricing to reflect approximately 5% increase in construction costs.				Year of First Submittal: <u>2021 for 2022-2026 CIP</u>		
Project Overview:		This project will continue the paving of County parking lots and access roads.						
Requesting Department		Engineering Services		Est. Useful Life		10-15 Years		
Location (address)		Gloucester County		Start Year		2027		
Magisterial District		Multiple		Est. Completion Year		Ongoing		
Annual Recurring Cost		0		Category		Replacement/Maintenance Plan		
Number of Residents Served		Countywide		Primary Board Priority		Infrastructure		
Expenditure Description		Total Project Request	5-Year CIP					
			Budget Year	Planning Years				Beyond 5 Years
			FY2027	FY2028	FY2029	FY2030	FY2031	FYI only
Land Acquisition		\$ -						
A&E		188,685	80,745	21,105	21,630	65,205		
Construction		1,886,850	807,450	211,050	216,300	652,050		
Equipment		-						
Other		-						
Total Proposed Capital Costs		\$ 2,075,535	\$ 888,195	\$ 232,155	\$ 237,930	\$ 717,255	\$ -	\$ -
Source of Funding		Total Funding	FY 2027	FY2028	FY2029	FY2030	FY2031	Beyond 5 Years
Grant		\$ -						
Donations		-						
Fund Balance-Committed		-						
County Funds		2,075,535	888,195	232,155	237,930	717,255		
Total Capital Funding		\$ 2,075,535	\$ 888,195	\$ 232,155	\$ 237,930	\$ 717,255	\$ -	\$ -
Insert picture or map of Project			Describe Funding Sources (If Not County Funds)					
			Describe Annual Recurring Costs					

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Project Element	Total Project Request	5-Year CIP						
		Budget Year	Planning Years					Beyond 5 Years
		FY2027	FY2028	FY2029	FY2030	FY2031	FYI only	
02 Courthouse Parking Lot	\$ 204,285	\$ 204,285						
Woodville Parking Lots (4)	683,910	683,910						
Bldg 1 & 2 Parking Lots	146,258		146,258					
Carriage Court Parking Lot	85,897		85,897					
Brown Park	237,930			237,930				
Abingdon Park	652,702				652,702			
ECC/EOC Parking Lot & Road	64,553				64,553			
Justice Drive	-					TBD		
	-							
	-							
<b>Total Proposed Capital Costs</b>	<b>\$ 2,075,535</b>	<b>\$ 888,195</b>	<b>\$ 232,155</b>	<b>\$ 237,930</b>	<b>\$ 717,255</b>	<b>\$ -</b>	<b>\$ -</b>	
Describe project elements (if necessary)								
<p><u>Space below is available for any additional details not provided above:</u></p> <p>These projects include paving of gravel roads, and parking lots, as well as improving dirt lanes so that they can be paved. Unpaved parking lots are inefficient and do not allow for maximum number of vehicles. They are not as safe as paved lots. Unpaved lots also have additional maintenance and safety concerns.</p>								
<p><u>Project Alternative:</u></p> <p>Leave as gravel. Smaller parking lots look at pervious pavers.</p>								

Currently all gravel parking lots

## Woodville Park Parking Lots For Paving

