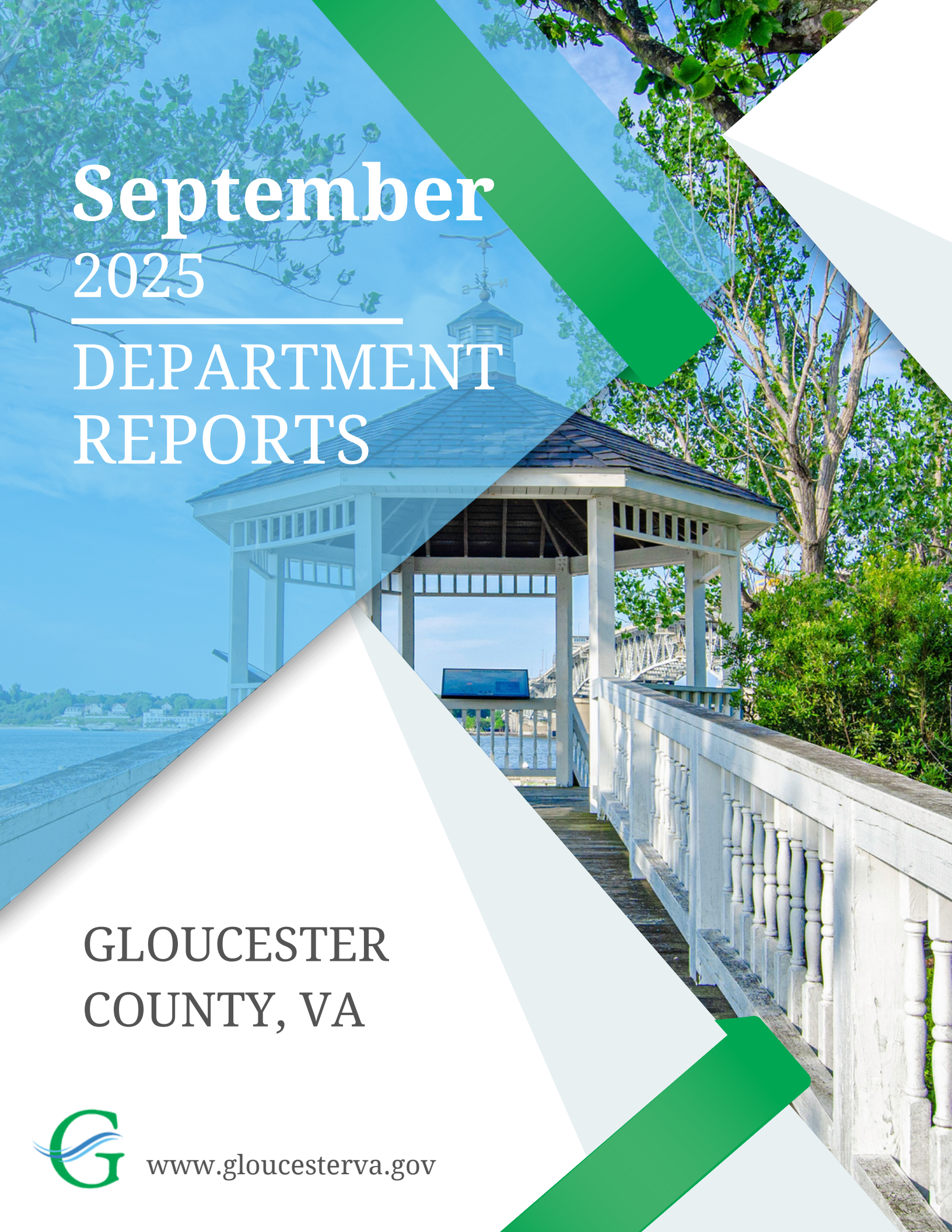




September 2025

DEPARTMENT REPORTS

GLOUCESTER
COUNTY, VA



www.gloucesterva.gov



GLOUCESTER COUNTY
County Administrator's Office
6489 Main Street
Gloucester, VA 23061
(804) 693-4042



DEPARTMENT REPORTS

In order to keep informed of activities within County departments, monthly reports are provided to the County Administrator and are posted on the County's website under the Administration page. These reports, which are used to track and measure progress towards County goals, offer a transparent view to citizens about operations. Providing outstanding service to citizens is our primary focus. I hope the monthly reports demonstrate our efforts to continuously monitor and improve how we serve the community, while keeping the public aware of our work.

Carol Steele, County Administrator

Table of Contents

Animal Control	4
Building Inspections	6
Community Engagement & Public Information	8
Economic Development.....	10
Emergency Management.....	11
Engineering	13
Environmental Programs.....	16
Facilities Management	17
Financial Services	
Accounting.....	20
Central Purchasing.....	21
Geographic Information Systems (GIS)	25
Human Resources	26
Library.....	28
Parks, Recreation & Tourism.....	29
Planning & Zoning.....	31
Public Utilities	45
Real Estate Assessment	48
Treasurer.....	50
Virginia Cooperative Extension (VCE).....	54



GLOUCESTER COUNTY

Animal Control

6584 Beehive Drive
Gloucester, VA 23061
(804) 693-5290
www.gloucesterva.gov



ANIMAL CONTROL

Inquiries / Complaints Addressed:	September 2025	September 2024	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Animal Bite Cases	3	3	8	11
Aggressive Dogs	5	19	20	51
Dogs Running At Large	13	35	45	89
Stray Dogs	16	37	49	110
Lost Dogs	14	25	41	61
Hunting Dogs	10	22	21	49
Cat Complaints	37	37	121	107
Lost Cats / Other	16	28	47	69
Cruelty Case	15	31	45	89
Sick / Injured Animal	10	29	37	75
Dead Animal	7	17	18	45
Livestock and Poultry Attack/Kill Investigations	0	2	1	6
Loose Livestock and Poultry Complaints	5	18	14	55
Suspect Rabid Animal	4	28	10	76
Wild Animal Complaints	20	47	51	122
Nuisance Animal	14	32	49	101
Residents Responding to Correspondence	37	51	101	137
Other General Inquiries	45	82	152	206
Unable to Respond	0	0	0	3
TOTAL Calls Received for Services / Complaints	271	543	830	1462
Shelter Statistics:	September 2025	September 2024	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Total Dogs Impounded (including OSO dogs)	27	30	80	77
Dogs Returned to Owners	8	7	32	21
Dogs to New Owners or *GCAC ADOPTIONS*	8	16	32	36
Dogs to New Owners or *GMHS	2	0	12	4
Dogs Transferred to Other Rescue Groups	1	0	1	9
Dogs Euthanized	2	2	4	9
Cats Impounded	17	3	54	32
Cats Returned to Owners	9	3	26	11
Cats to *GMHS	5	0	21	15
Cats Euthanized	0	0	4	4
Small/Companion Animal Intake	2	n/a	3	n/a
Wildlife Handled	1	22	7	28
Wildlife Released	1	11	1	12
Wildlife Euthanized	0	11	6	16
Livestock/Poultry Impounded	3	0	3	0

Animals Quarantined	2	0	2	0
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Inquiries by District / Other:	September 2025	September 2024	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Abingdon	55	11	142	51
Gloucester Point	36	9	98	32
Petsworth	41	25	135	49
Ware	23	4	79	21
York	46	17	133	42
Other/Unidentified	70	477	243	791
TOTALS	271	543	830	986
Other Data:	September 2025	September 2024	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Summons Issued	4	4	8	8
Dangerous Dog Petitions	0	1	0	4
Search and Seizures	0	10	0	10
Show Cause Warrants	0	0	0	0
Response Hours - On Call and Holidays	45	39.5	136.25	171.25
Licenses Sold By Treasurer's Office	107	186	483	553
Percent of Vaccinated Dogs Licensed in County	34.1%	30.2%	32.9%	30.4%
% of Priority 1 Calls Responded to in Less than 1 Hr	100.0%	100.0%	100.0%	94.3%
% of Calls Responded To	100.0%	100.0%	100.0%	99.8%
Live Release Rate of Companion Animals Handled	95.5%	93.9%	94.2%	88.3%
# of Volunteer Hours	434.5	560	1155.5	1204
County Costs Avoided by Utilizing Volunteers	14955.49	18692.80	39772.31	40189.52

*GMHS - Gloucester Mathews Humane Society

**GCTO - Gloucester County Treasurer's Office

Animal Control's Performance Measures

Jacky Wilson, Chief ACO



GLOUCESTER COUNTY

Building Inspections

6489 Main Street
Gloucester, VA 23061
(804) 693-2744
www.gloucesterva.gov



BUILDING INSPECTIONS

DREAMCOAT DOG SPA:

The Building Official Paul Koll reports that an application for a new certificate of occupancy has been received for the new Dreamcoat Dog Spa located at 1747 George Washington Memorial Hwy., Gloucester Point. The applicant is Racheal Darouse with Gloucester Grooming, LLC., of Gloucester, VA.

SUNSET NAILBAR :

The Building Official Paul Koll reports that an application for a new certificate of occupancy has been received for the new Sunset Nail Bar located at 3870 George Washington Memorial hwy., Hayes, Va. The applicant is Alyssa Elliott of Gloucester Point, VA.

R & B TIRE & WHEEL:

The Building Official Paul Koll reports that an application for a new certificate of occupancy has been received for the new R&B Tire & Wheel business located at 1657 George Washington Memorial Hwy., Gloucester Point, VA. The applicant is WR. Beary Jr., of Gloucester, VA.

COASTAL VIRGINIA CANDLE COMPANY:

The Building Official Paul Koll reports that the certificate of occupancy has been issued for the new Coastal Virginia Candle Company located at 6661 Hickory Fork Rd., Hayes, VA. which is The Shops on Hickory Fork strip center on Hickory Fork Rd., White Marsh. The applicant is Sebastian Brock of Hayes, VA.

TIGON GOLF CARTS:

The Building Official Paul Koll reports that the certificate of occupancy has been issued for the new Tigon Golf Carts sales office located at 2810 George Washington Memorial Hwy., Hayes, VA. The applicant is Jared Stokes of Warminster, PA.

DOUGH HAUS RESTAURANT:

The Building Official Paul Koll reports that the certificate of occupancy has been issued for the new Dough Haus Restaurant located at 6834 Coleman's Crossing Ave. The applicant is Cody Mercer of Newport News, VA.

BURN BOOT CAMP:

The Building Official Paul Koll reports that the certificate of occupancy has been issued for the new Burn Boot Camp gym located at 2323 George Washington Memorial Hwy., Hayes, VA. which is in front of the York River Crossing Shopping Center in Hayes. The applicant is Scott Tobin of Raliegh, NC.

2024 DATA:

Please note: revisions for 2024 data are currently in progress.

	Year to Date 2025	Year to Date 2024	Month of September 2025	Month of September 2024
PERMITS				
Single Family	299	235	42	31
Multi Family	0	1	0	0
Manufactured Homes	12	6	2	1
Accessory Structure	152	141	22	13
Non-residential	61	46	6	4
Other (Residential and Non)	74	43	7	5
Signs	23	19	0	0
Swimming Pools	42	51	2	6
Temporary Structures	2	1	0	3
Trades	1,076	774	145	93
TOTAL PERMITS	1,741	1,209	226	156
TOTAL INSPECTIONS	5,172	4,856	566	564
TOTAL CERTIFICATES OF OCCUPANCY	104	78	13	6
AVERAGE # OF DAILY INSPECTIONS PER INSPECTOR	47.11		5.39	
TOTAL PLAN REVIEWS	754	515	122	57
% of Inspections Completed within 2 Working Days: 100%				
% of Residential Plan Reviews Completed within 10 Working Days: 100%				
% of Commercial Plan Reviews Completed within 15 Working Days: 100%				

Total Building Permits Issued in FY26: 400

Total Inspections Completed in FY26: 1,834

Total Plan Reviews Completed in FY26: 307



COMMUNITY ENGAGEMENT & PUBLIC INFORMATION

SEPTEMBER 2025 DEPARTMENT REPORT

COMMUNITY ENGAGEMENT:

COMMUNITY USE

- Total Hours: 27
- Total Participants: 500 (this includes program participants and spectators)

SPONSORED/SUPPORTED EVENTS

- Community Policy Management Team (CPMT) and Family Assistance Planning Team (FAPT) Joint Meeting
- Festival of Trees Meeting
- Full-Service School (FSS) Staffing Meeting
- GCPS Leadership Team Meeting
- Gloucester Resource Council (GRC) Meeting
- Gloucester Youth Resources Team (GYRT) Meeting
- PTA Executive Board Meetings
- Coffee with your Coordinator – Bethel Elementary and Peasley Middle
- 3rd Grade Family Night – Bethel Elementary
- Back to School Night – Achilles Elementary
- Den Sorting Ceremony – Bethel Elementary
- Family Game Night – Botetourt Elementary

SPEAKERS – OUTREACH – STUDY TRIPS

- Total: 7
- No. Students Benefiting: 486

COMMUNITY RESOURCES SUPPORTING CURRICULUM

Community Resource	Supported Curriculum	Coordinator's Role
Jamestown Settlement	Virginia History – Botetourt Elementary 4 th Graders	Coordination
Machicomoco State Park	LS.8a, LS.8b, LS.8c, LS.9a, LS9b, LS9c –Page Middle School 7 th Graders	Coordination
Gloucester Volunteer Fire and Rescue Squad Department	Fire Safety – Botetourt 2 nd Graders	Coordination
Virginia Institute of Marine Science	LS. 3', S. 1, LS 6, LS. 7, LS. 8, LS 9, LS 11 – Page Middle School 7 th Graders	Coordination
VDH GloGerm	Germs and Proper Handwashing Technique – Botetourt PK-K and Petsworth PK-2 Graders	Coordination

VOLUNTEERS

- Total Number of Volunteers: 113
- Total Hours: 222 (equates to \$7,410.36 based on Independent Sector rate)

COMMUNICATIONS

- Facebook Reach:
 - 11,094 Unique Individuals Schools
 - 55,200 Unique Individuals County
- LinkedIn:
 - 41 Unique Visitors

GRANTS/DONATIONS

- Total # of Grants/Donors: 7

Cash Donor(s)	Purpose	Value
Jubilee Churches	Family Rent Assistance – Abingdon Elementary	\$870.00
Petsworth Baptist Church	3 rd Grade Family Night – Food, Supplies, Outreach	\$800.00
Total Value		\$1,670.00
In Kind Donor(s)	Purpose	Value
Abingdon Episcopal Church	Snack Pack Program – Abingdon Elementary	\$350.00
Newington Baptist Church	Snack Pack Program – Bethel Elementary	\$2,250.00
Steve Kreiger (parent)	Yoga Mats for Sensory Room – Petsworth Elementary	\$250.00
Union Baptist Church	Snack Pack Program	\$262.50
Virginia Food Bank & Bread for Life	Snack Pack Program	\$1,065.00
Total Value		\$4,177.50

PUBLIC INFORMATION & OTHER ACTIVITIES:

- Published the September podcast focusing on Public Utilities.
- Worked with Assessor on General Reassessment messaging
- Worked with Community Development staff on messaging regarding why permits are needed for sheds to be placed on properties
- Assisting GCPS on virtual tour of newly-renovated high school and food service clarifications
- Continuing the process of Cablecast implementation for new and improved cable channels and livestreaming of programming on the County website
- Preparing the Winter 2025-2026 Beehive magazine



GLOUCESTER COUNTY

Economic Development

6489 Main Street

Gloucester, VA 23061

(804) 693-4042

www.gloucesterva.gov/econ



DEPARTMENT OF ECONOMIC DEVELOPMENT

1. Burn Boot Camp is now open in the former auto parts store at York River Crossing Shopping Center.
2. There is a contract on the property on the corner of Highway 17 and Hickory Fork Road that includes the former 7-Eleven. More details to follow.
3. Little Italy Restaurant in Fox Mill Centre has completed the renovation and upgrades of their interior dining room. It looks very nice and inviting.
4. The Inn at Warner Hall is celebrating its 25th anniversary with the opening of Austin's Restaurant and a series of spirited events on October 10th and 11th.
5. Interior renovations of the Vault on Main are moving forward. The owner estimates another \$1.5 million investment before opening as an event venue.
6. Rooster Chicken and Grill has opened in the former Pizza Hut building beside the Shoppes at Gloucester Point.
7. Attended the 2025 AUVSI Hampton Roads September 24th and 25th. The advanced air mobility (AAM) exposition showcased the latest in innovations from AAM manufacturers, infrastructure development for regional airports, vertiports, military applications, workforce development, unmanned hybrid and electric 2-12 passenger aircraft to fly more efficiently with less traffic congestion than automobile transportation. Several of the speakers talked about bringing more of the industry into Hampton Roads in the next coming months and years.
8. Attended the Blockchain Blueprint Lecture at the Virginia Peninsula Chamber of Commerce on September 24th speaking about the bitcoin industry and bitcoin mining. We have a white paper if anyone is interested in learning more about bitcoin.
9. Governor Youngkin announced \$2.8 Million in Growth & Opportunity Virginia Grants. Gloucester will benefit from two of the grants awarded. The first is a \$100,000 grant for the Hampton Roads Investment Playbook. The Investment Playbook will identify growth opportunities across the region's targeted industries and identify funding structures to support implementation. The second is a \$99,840 grant for the River to Table – Blue Catfish Processing & Marketing Study for the Northern Neck and Middle Peninsula.



GLOUCESTER COUNTY
Emergency Management
7478 Justice Drive
Gloucester, VA 23061
(804) 693-1390
www.gloucesterva.gov



EMERGENCY MANAGEMENT

September 1st: Holiday

- Labor Day all County Offices Closed

September 4th: Emergency Management Working Group Meeting

- Jane Wenner attended Emergency Management Working Group Meeting

September 5th and 6th: Mathews Market Days

- Jane Wenner, and CERT volunteers assisted at Mathews Market Days for over 125 volunteer hours

September 9th: Burke Pond Dam Tabletop Exercise planning meeting

- Jane Wenner and Emergency Management met with local Girl Scout Troop and their legal representative to plan a tabletop exercise

September 12th: CERT Follow-up and Jane Wenner received certificate of achievement

- Jane Wenner attended a follow-up meeting at Gloucester High School regarding the CERT Basic course being taught to JROTC
- Jane Wenner received her Advanced Professional Series Certificate of Achievement

September 16th: Faith Leader's Breakfast

- Emergency Management hosted the Faith Leader's Breakfast in the EOC

September 17th: Riot Gear Project Discussion and PEMS Meeting

- Emergency Management participated in a discussion via Teams regarding the UASI grant and establishing who would be point of contact for the grant when awarded
- Jane Wenner participated in PEMS Board of Director's Meeting

September 22nd: emPOWER Discussion and Mass Casualty Incident Training Meeting

- Leslie Cloer attended the Virginia emPOWER Technical Discussion via Teams
- Leslie Cloer attended the final planning meeting for the MCI training via Zoom

September 23rd: AHAC and Tabletop Exercise Planning Meetings

- Timothy Williams attended the All-Hazards Advisory Committee meeting

- Jane Wenner and Timothy Williams hosted a planning meeting for an upcoming tabletop exercise in the EOC

September 24th: Community Services Team Meeting

- Jane Wenner attended the Community Services Team meeting

September 25th: MGT-381 in the EOC

- Emergency Management hosted and attended Business Continuity Course (MGT-381) in the EOC

September 26th: Re-Entry Council Meeting

- Jane Wenner attended Re-Entry Council Meeting

September 29th to October 1st: ICS300 in the EOC – 3-day class

- Leslie Cloer attended and Emergency Management hosted ICS300 in the EOC

September 30th: After-Action Report/Improvement Plan Review and HRPDC meetings

- Jane Wenner and Timothy Williams attended the Gloucester High School Shelter Drill After-Action Report and Improvement Plan Review meeting
- Jane Wenner attended the HRPDC Roadway Flooding Sensor Project meeting



GLOUCESTER COUNTY

Engineering Services

6515 Main Street
Gloucester, VA 23061
(804) 693-5480
www.gloucesterva.gov



ENGINEERING SERVICES – September 2025

1. Support for Public Utilities:

- **Virginia Pollutant Discharge Elimination System (VPDES) consultation -** Provide input on VPDES permit compliance options.
- **Design of Pump Station No. 11-**
 - Waiting on HRSD consent to tie into force main before finalizing plan markups.
 - Application to HRSD made for 450 GPM. Awaiting response from HRSD.
- **Ground Storage Tank** - Concept design for Water Treatment Plant – In progress. Scope for soil boring for tank foundation started.
- **Beaverdam Tree Removal**- Completed draft of plans for tree removal for the Beaverdam Dam. Draft plans are being reviewed.
- **Forest Hill Water Line** – Survey/design of Forest Hill water line. Waiting for a proposal from TRC Engineers.
- **Well No. 1 Motor Failure (Second Motor)**– Working with engineer to determine cause of motor failure.
- **Water Treatment Plant Electrical Control Center Upgrades** – Working to review plans and secure contractor bid.
- **Water Treatment Plant Filter Media Replacement** – Working with engineer to develop plans.
- **Pump Station No. 13 Concept Design** – Concept design started. Scope for geotechnical analysis started.
- **Clearing Pump Station No. 11 Collection Gravity Sewer Easement** – Coordinating with Gloucester Environmental/Corps to determine if 10-foot easement can be widened to 30 feet.
- **Water Treatment Plant Raw Water Pump No. 1** – Coordinating with design engineer on design.
- **Route 17 Bypass** – Concept design.
- **Gloucester Pump Stations 11 and 13 impacts with Route 17 Bypass** – Developing flow models to be used for sizing future improvements to pump stations and the proposed Route 17 bypass. Determining actions to be taken with Pump Stations 12, 22, and 19.

2. Museum Parking Lot – Paving is complete.

3. Building 4 –Elevator final inspection passed 9/3/2025.

4. Support for Gloucester County Schools – Developing paving options for six different parking/paving projects. Secured proposal from contractor. Awaiting decision from

schools to move forward.

5. Gloucester Fire Department Site Plan Review – Reviewed site plan draft and made comments.

6. Aberdeen Creek Dredging

- Engineering staff attended a progress meeting and learned an updated survey of the area has been completed.

7. Gloucester County Emergency Shelter at Gloucester High School

- Engineering staff provided technical assistance for an application to the VA Department of Emergency Management (VDEM) Emergency Shelter Upgrade Assistance Fund. Gloucester High School (GHS) has been designated as an emergency shelter during events. This grant will provide funding for a generator to provide backup power at the sanitary sewer pump station at GHS.

8. Landfill & Solid Waste Services

- Waste Management submitted to the Department of Environmental Quality the Second Quarter 2025 Groundwater Monitoring Report for the MPLRF.
- Waste Management provided the County with a monthly report for the WM facility.
- Engineering is coordinating with a consultant to monitor methane levels at the closed landfill. Ongoing testing has indicated volatility below the limits in all 7 of the probes (based on the remediation plan, 2 more probes were added to monitor gas levels).
- Engineering is working with Facilities Management to monitor the gas collection system at the closed landfill and repair and replace parts as needed.

9. County VDOT Projects - Planning & Zoning Department support

- Engineering staff continued to support Planning & Zoning on several projects and studies.
- VDOT held a quarterly meeting with representatives from both the Fredericksburg District and the Saluda Residency and County staff to discuss the status of projects and studies.
- Engineering staff attended the Transportation Planning Advisory Committee (TPAC).
- Engineering staff attended the Hampton Roads Transportation Planning Organization (HRTPO) Transportation Technical Advisory (TTAC) Committee.

10. Public Safety Radio System

- Engineering staff supported radio operations by coordinating work orders with York County and Motorola and supported financial operations of the public safety radio system.

11. Hazzard Mitigation Management

- Closeout paperwork is in progress for 8676 Blakes View Road and 8659 Broad Marsh Lane.
- Waiting on FEMA to approve a budget amendment that will transfer funding from two properties that withdrew from the program to 3735 Moores Landing Lane and 10093 Smiley Road.

- Engineering staff are participating in the update of the All Hazards Mitigation Plan (AHMP) through the MPPDC.

12. Floodplain Management

- Engineering staff attended the Virginia Community Rating System (CRS) workgroup meeting.

13. VPDES General Permit for the Discharges of Stormwater from Small Municipal Storm Sewer Systems (MS4s)

- DEQ approved the County's request for a waiver, and the County is not required to obtain coverage under the MS4 General Permit (9VAC25-890-40). The current permit will expire on October 31, 2028. During the term of the next MS4 General Permit, the County will need to either submit a waiver request or apply for permit coverage, depending on whether the County has assumed responsibility for the maintenance of any storm sewer systems.



GLOUCESTER COUNTY
Environmental Programs
6489 Main Street
Gloucester, VA 23061
(804) 693-1217
www.gloucesterva.gov



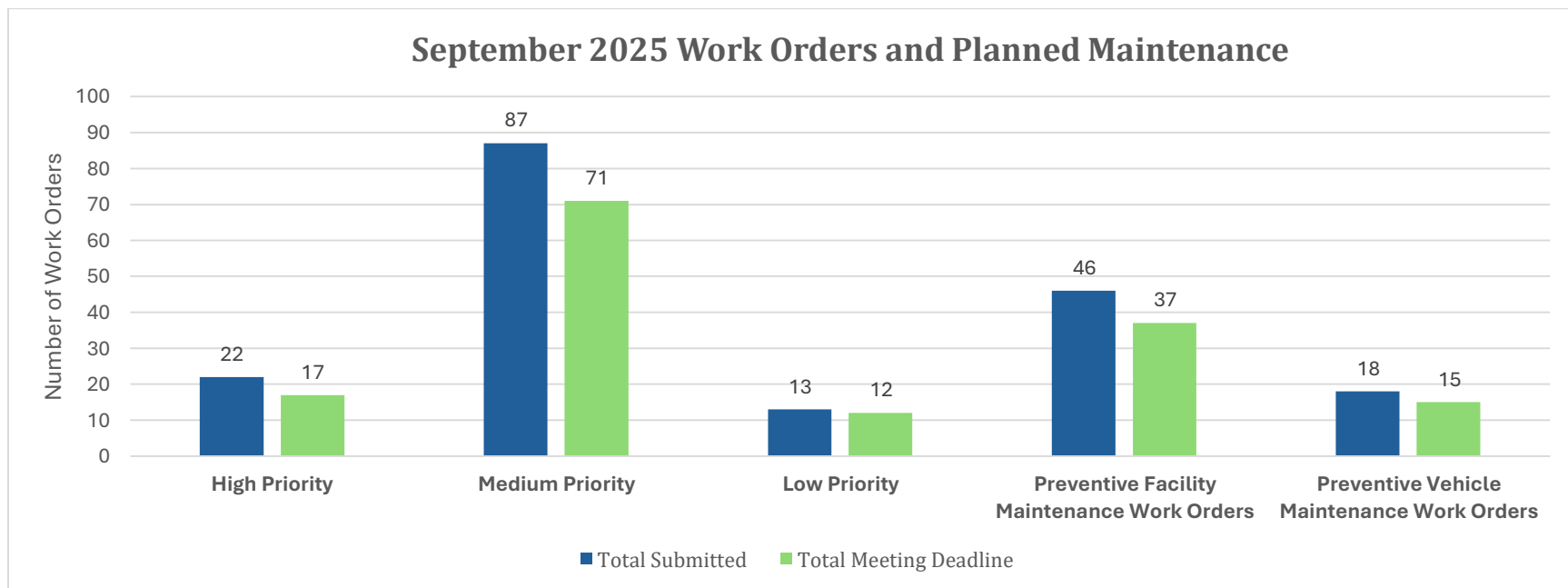
ENVIRONMENTAL PROGRAMS

	September 2025	YTD 2025	September 2024	YTD 2024
1. Chesapeake Bay Exceptions Received	4	20	2	29
2. CBPEC Public Hearings	3	19	4	21
3. Chesapeake Bay Waivers Received	2	6	2	13
4. Chesapeake Bay WQIA Received	5	39	4	43
5. Inspections/Site Visits	250	1,836	172	1568
6. Chesapeake Bay Inquiries	4	107	8	152
7. Land Disturbance Permits Received	16	138	9	92
8. Open Burn Permit Received	1	2	0	3
9. Reviews - Site Plan/Subdivision	6	25	2	41
10. Stormwater Permits Received	0	11	0	5
11. Joint Permit Applications Received	5	78	14	94
12. Wetland Public Hearings	3	28	3	23
13. Surety Releases	4	71	10	66
14. Pre-Construction Meetings	1	5	2	8

For Wetlands Board and Chesapeake Bay Preservation & Erosion Commission meeting information:
[eSCRIBE Published Meetings \(escribemeetings.com\)](http://escribemeetings.com)



FACILITIES MANAGEMENT



High Priority Work Order Turnaround	Work orders completed within 3 working days of request
Medium Priority Work Order Turnaround	Work orders completed within 9 working days of request
Low Priority Work Order Turnaround	Work orders completed within 30 working days of request
Preventive Facility Maintenance Work Orders	Preventive facility maintenance orders completed within 15 working days of scheduled date.
Preventive Vehicle Maintenance Work Orders	Preventive vehicle maintenance orders completed within 15 working days of scheduled date.

FY26 High Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	11	22	17										50
Total # Work Orders	15	24	22										61
% Met Deadline	73.3%	91.6%	77.2%										81.9%
***Work orders completed within 3 working days of request													

FY26 Medium Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	80	56	71										207
Total # Work Orders	93	91	87										271
% Met Deadline	86.02%	61.5%	81.6%										76.3%
***Work orders completed within 9 working days of request													

FY26 Low Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7	17	12										29
Total # Work Orders	12	22	13										47
% Met Deadline	58.3%	77.2%	92.3%										61.7%
***Work orders completed within 30 working days of request													

FY26 Preventive Facility Maintenance Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	32	28	37										97
Total # Work Orders	49	29	46										124
% Met Deadline	65.3%	96.5%	80.4%										78.2%
***Work orders completed within 15 working days of request													

FY26 Preventive Vehicle Maintenance Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7	5	15										27
Total # Work Orders	10	9	18										37
% Met Deadline	70%	55.5%	83.3%										72.9%
***Work orders completed within 15 working days of request													



GLOUCESTER COUNTY

Fiscal Services

6489 Main Street, Suite 324

Gloucester, VA 23061

(804) 693-6927

www.gloucesterva.gov

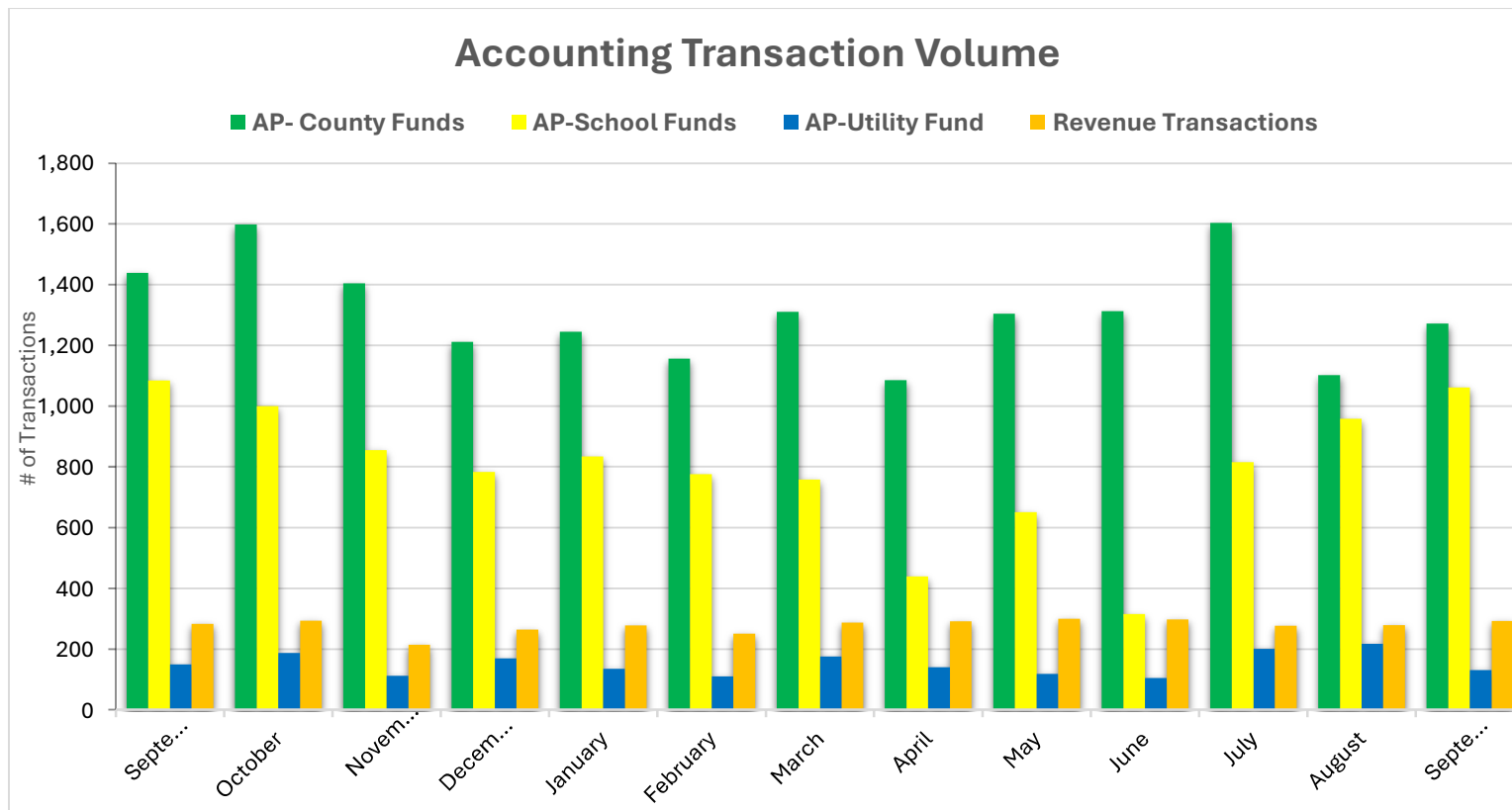


ACCOUNTING

Monthly Report for September 2025

Accounting Volume

The September PCard transactions increased for the County but decreased for Schools. The accounts payable transactions increased for both County and Schools. Revenue transactions stayed relatively the same.





GLOUCESTER COUNTY

Central Purchasing

6489 Main Street., Suite 324

Gloucester, VA 23061

(804) 693-6235

www.gloucesterva.gov



CENTRAL PURCHASING

SEPTEMBER 2025

CURRENT FORMAL IFB/RFP'S (>\$50,000)

RFP# 25-003-CJ Before and After School Child Care: Lease of Elementary School Sites

A solicitation was listed on August 20, 2024, seeking proposals from qualified firms to solicit proposals to acquire the services of an organization, to run and operate a self-supporting daycare system, at no cost to the Owner, during the school year. Four (4) proposals were received on a due date of September 16, 2024, and forwarded to the evaluation committee. Award recommendation was received by the School and the Award Notice was posted on February 10, 2025, awarding the contract to Young Men's Christian Association of the Virginia Peninsula (YMCA). The agreement has been drafted, approved by the county attorney, and is awaiting presentation to the school board. The School Board approved the contract on September 9, 2025.

RFP# 25-013-CJ Wellness Program Gloucester County Public Schools

A solicitation was listed on November 6, 2024, seeking proposals from qualified firms to provide a technology-based wellness program for Gloucester County Public School Employees. A total of Nine (9) proposals were received and opened on a due date of December 16, 2024. Those proposals were forwarded to the evaluation committee for review. The Award was made to Butler HealthCorp, Inc. on April 3, 2025. The contract has been approved as to form by the County Attorney, and is currently waiting on vendor acceptance.

IFB# 25-018-CJ FEMA HMGP Mitigation Services: Multiple Homes

A solicitation was listed on February 18, 2025, seeking bids from qualified firms to provide general contractor services to include elevation of the structure, footings and necessary foundation/masonry work and various other contracting disciplines for five (5) private residential homes needing elevation due to floodplain conditions. One bid was received and opened on March 20, 2025, and forwarded to the Engineering Department for review and recommendation. Currently waiting on VDEM to verify funding before the County's proceeds with awarding the work.

RFP# 25-020-CJ General Architectural and Engineering Services

A solicitation was issued on April 29, 2025, inviting qualified firms to submit proposals for General Architectural and Engineering Services. These services include Miscellaneous Civil and Architectural Engineering, as well as Mechanical, Electrical, Structural, Environmental, and Professional Surveying Services for Gloucester County and Gloucester County Schools. A total of twenty-one (21) proposals were received by the submission deadline of May 23, 2025. The proposals were then forwarded to the evaluation committee for review and recommendations. On August 22, 2025, a Notice of Award was posted, announcing the selection of multiple professional firms for on-call services. A total of 15 contracts were submitted for legal review. All contracts were properly reviewed and executed during September.

RFP# 26-002-CJ Asphalt Paving, Concrete & Site Work Services

On May 16, 2025, a solicitation was issued inviting proposals from qualified firms to provide Asphalt Paving, Concrete, and Site Work Services on an as-needed basis. A total of six proposals were submitted by the due date of June 13, 2025. These proposals were forwarded to the evaluation committee for review and recommendations. The committee completed its review, and an award recommendation was announced, with the Award Notice posted on September 5, 2025. The on-call services were awarded to three contractors: Pembroke Construction from Hampton, VA; CT Redd from Shackelford's, VA; and William Wills from Hartfield, VA. All contracts were properly reviewed and executed during September.

RFP# 26-003-CC General Archaeological Services

A solicitation was listed on May 22, 2025, seeking proposals from qualified firms to provide on-call retainer Contracts for Archaeological Services. Archaeological work on an as needed basis to include but not limited to shovel testing, ground penetrating radar, survey work, archaeological monitoring and excavations. A total of five (5) proposals were received on a due date of June 25, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. The committee completed its review, and an award recommendation was announced, with the Award Notice posted on September 26, 2025. The services were awarded to Data Investigations, LLC., Gloucester, VA. Currently, drafting the contract for legal review.

RFP# 26-005-SG On-Call Electrical, Mechanical, and Plumbing Services

A solicitation was issued on May 21, 2025, inviting proposals from qualified firms to provide electrical, mechanical, and plumbing services for Gloucester County and Gloucester County Public Schools. A total of four proposals were submitted by the due date of June 25, 2025. Following an evaluation, the committee made its awards recommendation. A Notice of Award was posted on August 22, 2025, announcing the on-call services contract awarded to the following vendors: Comfort Systems, Inc. from Chesapeake, VA; JRC Services, Inc. from Norfolk, VA; and Southern Air, Inc. from Lynchburg, VA. All contracts were properly reviewed and executed during September.

CURRENT INFORMAL BIDS (IQ/IP) (<\$50,000)**IP#25-021-CJ Dependent Eligibility Audit for Schools Medical Plan**

An informal solicitation was conducted on March 18, 2025, seeking proposals to establish a contract to work in partnership with Gloucester County Public Schools (GCPS) Finance and Human Resources staff, as well as USI Insurance Services, to carry out a dependent audit for the medical plan starting in November 2025. Four (4) proposals were received on a due date of April 8, 2025, and forwarded to the school for review and award recommendations. The committee completed its review, and an award recommendation was given. The services were awarded to Cleartrack HR,, LLC., Richmond, VA. Contract was signed on September 19, 2025.

IQ#26-006-SG New Chevrolet Malibu- Sheriff's Department

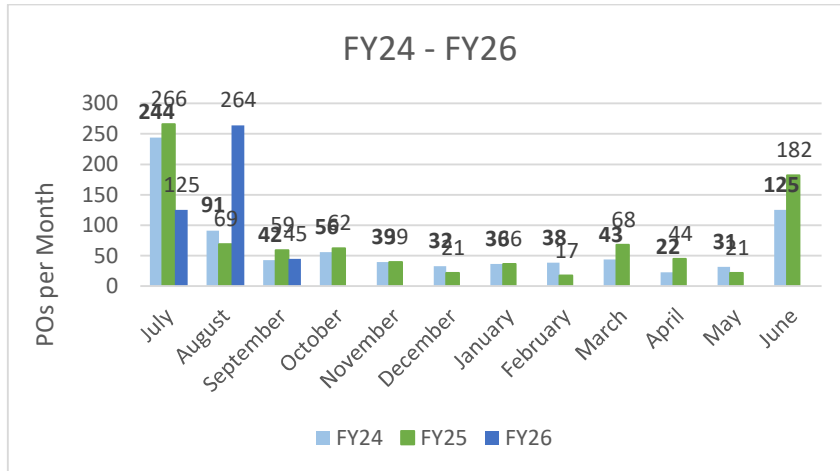
An informal solicitation was conducted on September 5, 2025, to request quotes for one (1) new 2025 Chevrolet Malibu or an equivalent vehicle. Two (2) quotes were received on September 10, 2025, and forwarded to the department for review. The vehicle was awarded to Ken Houtz Chevrolet in Gloucester, VA, on September 11, 2025, for the amount of \$23,988.00

IQ#26-007-SG New or Used 2024 GMC Terrain- Sheriff's Department

On September 23, 2025, an informal solicitation was issued to request quotes for one (1) new or used 2024 GMC Terrain or an approved equivalent. Three (3) quotes were received on August 18, 2025, and were forwarded to the department for review. The vehicle was awarded to Bill Hudgins in Gloucester, VA, on September 30, 2025, for a total amount of \$28,500.00

FY2024 versus FY2026 Purchase Orders

A total of **45** Purchase Orders were processed in **September** 2025.



September Mail Metered Summary:

A total of **3,644** pieces of mail were processed in September.

Function	Pieces	Total Charges	Avg. Cost per Item Mailed
General Administration	2,067	\$1,545.780	\$ 0.75
Judicial Administration	468	\$ 544.37	\$ 1.16
Public Safety	207	\$387.680	\$ 1.87
Public Works	1	\$0.740	\$ 0.74
Community Development	73	\$ 172.00	\$ 2.36
Utilities	127	\$93.980	\$ 0.74
Parks, Rec, & Cultural	144	\$ 225.74	\$ 1.57
Social Services	557	\$496.790	\$ 0.89
Total	3,644	\$3,467.08	\$ 0.95



GEOGRAPHIC INFORMATION SYSTEMS

SERVICES

Address Assignments	Data Requests	Parcel Updates	Road Updates
10	1	217	3

WEB LOGISTICS
September 1 - 30

Page Views	Unique Users	Active Users	Average Duration
9.7K	2.2K	3K	3m 28s

Status	Requesting Department
Completed	
Data Request	Vendor Request
GHS Emergency Shelter Map	Engineering
Update on Non-taxable Parcels Map	Administration
Burke Dam/Inundation Zone Buffer Map	Emergency Management
Update Guide to GloCo EOC	Emergency Management
Glo County Parks Map	Parks, Rec, & Tourism
Custom Map	Citizen Request

In Progress	
Utilities Updates	GIS/Utilities
Halloween Spooktacular Driving Tour Map	Parks, Rec, & Tourism
Road Map	Emergency Management
Vulnerable Population Map	Emergency Management
Vulnerable Pop & High Risk for GloCo EOC	Emergency Management
Enlarge Mosquito Control Map	Facilities
Station Map – Wall Map for Fire Stations	Fire & Rescue
Project Documentation	GIS
Upgrade Existing GIS Project files to ArcGIS Pro	GIS

Planning Phase	
Campus Map & Asset Tracking	GIS/FM/IT/PR
Update Experience Builder Apps	GIS
Enlarge School Maps	Emergency Management
GloCo EOC User/Position Guides	Emergency Management
BMP Tracking Mobile Application	Environmental

***KPI** - Average turnaround time for new address assignments for **September 2025** was **3** days.



GLOUCESTER COUNTY

Human Resources

6489 Main Street
Gloucester, VA 23061

(804) 693-5690

www.gloucesterva.gov



HUMAN RESOURCES

September 2025

Team Member Movement Report:

- There were new hires in the month – FT (7), WAR (2)
- There were employment separations – FT (3)

Safety:

- 14 employees observed doing job tasks safely
- 11 county buildings walked through
- Reviewed IT/cybersecurity trainings with Senior IT Analyst
- Certified 2 school employees in CPR

Recruitment Activity as of 9/30/2025				
Position	Department	Posted Date	Closing Date	Status
PT Park Aide (WAR)	Park Operations	10/6/2023	Continuous – Open until filled	Hired
PT Recreation Aide	Parks & Recreation	10/25/2023	Continuous – Open until filled	Interviewing
PT Gymnastics Assistant I	Parks, Rec & Tourism	2/23/2024	Continuous – Open until filled	Hired
PT Inspector I, II or Combination Inspector-WAR	Building Inspections	3/20/2024	Continuous – Open until filled	Recruiting
Senior Utility Mechanic	Public Utilities	5/2/2024	Continuous – Open until filled	Interviewing
Specialty Instructor	PR&T	11/8/2024	Continuous – Open until filled	Recruiting
Senior Mechanical Technician	Facilities Management	3/4/2025	Continuous – Open until filled	Interviewing
Deputy Building Official	Building Inspections	3/12/2025	Continuous – Open until filled	Recruiting
Utility Maintenance Technician	Public Utilities	4/1/2025	Continuous – Open until filled	Hired
Utility Maintenance Worker	Public Utilities	5/16/2025	Continuous – Open until filled	Hired
Park Maintenance Technician	Park Operations	5/20/2025	Continuous – Open until filled	Hired
Library Specialist-Teen Programs	Library	6/27/2025	Continuous – Open until filled	Interviewing
Facilities Technician III	Facilities Management	6/27/2025	Continuous – Open until filled	Interviewing
Part-Time Library Clerk	Library	7/17/2025	Continuous – Open until filled	Hired
Assistant Commonwealth Attorney I or II	Commonwealth Attorney	7/17/2025	Continuous – Open until filled	Interviewing
Utility Mechanic Foreman	Public Utilities	7/28/2025	Continuous – Open until filled	Recruiting
Emergency Management Planner	Emergency Management	8/7/2025	Continuous – Open until filled	Hired
Deputy County Administrator	Administration	8/19/2025	Continuous – Open until filled	Interviewing
Senior Utility Maintenance Technician	Public Utilities	8/26/2025	Continuous – Open until filled	Recruiting
Groundskeeper	Facilities Management	9/2/2025	Continuous – Open until filled	Recruiting
Part-Time Library Clerk	Library	9/23/2025	Continuous – Open until filled	Recruiting
Park Ranger	Park Operations	9/23/2025	Continuous – Open until filled	Recruiting



GLOUCESTER COUNTY

Library

6920 Main Street

Gloucester, VA 23061

(804) 693-2998

www.gloucesterva.gov/publiclibrary



LIBRARY

SEPTEMBER 2025				
LOCATION	MAIN		POINT	
	2025	2024	2025	2024
SERVICE PROVIDED				
Circulation	8,163	7,800	1,553	1,684
Patrons Visits	7,911	7,573	1,535	1,478
Public Computers – Internet Users	337	280	130	161
Community Room – Library events	1,016	684	0	0
Community Room – Public use	218	300	64	72
Study Rooms – Public use	198	388	**	**
Early Literacy Classes	189	118	14	17
Volunteer Hours	84	107	**	**
New Patron Library Cards	119	151	25	18
Wi-Fi (unique logins)	1,230	1,673	1,305	1,407

LOCATION	SYSTEM-WIDE	
	2025	2024
SERVICE PROVIDED		
Outreach*	89	68
Digital		
Circulation	6,352	4,457
Website Pageviews	2,532	2,540
Facebook Comments	671	390

*Outreach is any library service provided outside the Main and Point Branch facilities.

** Statistics are not collected for these indicators at the Point Branch.



GLOUCESTER COUNTY
Parks, Recreation & Tourism
6382 Main Street
Gloucester, VA 23061
(804) 693-2355
www.gloucesterva.gov



PARKS, RECREATION & TOURISM

SEPTEMBER 2025

■ **Parks:**

Park Visitor Count	2025	2024
Beaverdam Park (both entrances)*	10,293	13,970
Woodville Park*	4,648	10,584
Brown Park*	1,591	1,194
Trail Users (bikes, hikers, horses)	1,058	1,191
Boater/Renters	358	382
Facility Rentals	26	47
Non-PRT Field Reservations	144	125

*Diamond Traffic car counters

■ **Athletics & Recreation:**

- A youth field hockey clinic opened with 38 players.
- Fall youth soccer continued with 270 players.
- Fall youth "Goal Getters" beginner program served 60 players.
- Summer belly dancing concluded with 10 participants. A new session began with 9 participants.
- Bingo was held with 7 participants.
- International Culinary Club continued with 8 participants.
- Free flow yoga was held with 12 participants.
- Karate continued with 94 participants.
- One Full Hike at Beaverdam was held for 2 people.
- A Freshwater Workshop was held for 7 people and a Saltwater Workshop was held for 13 people.
- Park After Dark was held for 8 people.

■ **Tourism, Museum, & Special Events:**

- The museum held 4 outreach sessions, during which staff spoke to 127 people.
- Clean Community held 1 outreach event for 50 people.
- The Concerts on the Green series concluded with 3 acts bringing in a total of 160 people.

Monthly Visitation	2025	2024
Visitors Center	305	270
Micro-Visitors Center, Whitley's Peanuts	74	152
Museum of History	153	266
Tours (Groups/Individuals)	42/98	New!

■ **Marketing & Online Presence:**

- There are currently 6,020 people signed up for the Department's Constant Contact email reminders for Parks & Recreation, Tourism and Clean Community.

Social Media Pages	Parks & Recreation Facebook	Visit GVA Tourism Facebook	Daffodil Festival Facebook	Visit GVA Tourism Instagram	Parks & Recreation Instagram
Followers	6,918	6,075	10,019	2,564	542
Number of Posts	61	55	14	81	16
Total Reach	18,600	47,537	19,815	4,357	433
Total Engagement	856	1,822	755	526	47

*Reach is the measurement of unique users who are exposed to content; Engagement is the measurement of unique interactions by liking, commenting, or sharing content.

■ **Volunteers:**

Volunteer Support	People	Hours	Value
Athletics & Recreation	32	430	\$14,800.60
Parks	4	34	\$1,170.28
Museum of History	19	155	\$5,335.10
Visitor Center	12	102	\$3,510.84
Clean Community	54	156	\$5,369.52
Total Support	121	877	\$30,186.34

*Value of volunteer time is calculated at \$34.42 per hour Independent Sector rate.



GLOUCESTER COUNTY
Planning, Zoning &
Environmental Programs
6489 Main Street
Gloucester, VA 23061
(804) 693-1224
www.gloucesterva.gov



PLANNING AND ZONING

Planning Commission

The Planning Commission (PC) did not meet in September. Since they had been meeting twice per month since May to work on the Comprehensive Plan update, and, as there were no applications pending for their September 4th meeting, the PC decided to cancel the September meeting.

Information on the Planning Commission's meetings is available at:

<https://bm-public-gloucesterva.escribemeetings.com/BoardDetails/BoardInformation/18>

Board of Zoning Appeals

The Board of Zoning Appeals (BZA) met on September 23rd and heard two (2) appeals of the Zoning Administrator's decision; both were upheld by unanimous (7-0) vote. There is one (1) appeal case scheduled for the BZA's October 28th meeting date.

Long Range Planning & Other Projects

1. Comprehensive Plan Update

The plan adopted February 2016 is available on the [Comprehensive Plan](http://www.gloucesterva.info/362/Planning-Zoning) page of the Planning and Zoning Department's website (www.gloucesterva.info/362/Planning-Zoning), where the Plan is available for viewing and download.

Staff is preparing for a comprehensive plan update. The process was initiated by gathering public feedback from residents through a random sample survey administered by Zencity. The survey was designed to gather responses representing the census demographics of the County. The results of the survey were presented to the Board and Planning Commission at a February 25th joint work session. The general public will have multiple opportunities to provide feedback. Additional surveys, town halls, presentations to civic groups and other means will be used to gather input.

During the February 2025 Joint Meeting, staff presented a proposed plan for updating the comprehensive plan over the next 3 -4 years using current staff for data collection, public outreach and input and possibly hiring consultants to help with certain aspects to prepare the draft plan. Staff also proposed developing a steering committee to work with the Commission and staff. The Board was concerned about the time

frame and the group directed the Planning Commission to work with staff to review the current (2016) plan to determine what needs to be updated and what doesn't need to be changed. They would like to see the process take between 18 months and two years.

At the Planning Commission's March 2025 Regular Meeting, staff discussed the Comprehensive Plan Update with the Planning Commission. The Planning Commission requested that the Comprehensive Plan Steering Committee be established prior to beginning a review of the Comprehensive Plan so they can participate in initial discussions of the necessary updates to the Plan. Staff presented this to the Board of Supervisors at their April 1 Regular Meeting for approval and they decided that they (the Board) would select the Steering Committee members, who would be appointed at their May 6 Regular Meeting. The Planning Commission began reviewing the Comprehensive Plan in the summer of 2025, with reviews performed at their work sessions on May 15, June 26, July 10, and July 17. A joint meeting with the Board of Supervisors was held on August 19, 2025 to discuss the results of this initial review and determine next steps forward. The Board of Supervisors, Planning Commission, and Steering Committee agreed to allow staff the remainder of 2025 to perform informational updates while updating the groups periodically. In the beginning of 2026 additional next steps forward will be determined, including public input efforts, policy updates, and an overall schedule for the Comprehensive Plan Update. Staff is currently preparing a plan of action, schedule, and public/stakeholder engagement plan for the update to be presented to the Planning Commission in December.

2. Transportation Planning

Committee Meetings: Staff represent the County on several regional transportation planning committees including the Transportation Technical Advisory Committee (TTAC), the Active Transportation Subcommittee's (ATC), the Pedestrian and Bicycle Advisory Committee (PABAC), the Long Range Transportation Plan (LRTP) Committee, and the Transportation Planning Subcommittee (TPS). Currently the Director of Engineering Services represents the county at these regional meetings.

HRTPO staff is in the process of updating the 2050 LRTP. The list of regionally significant projects listed below were submitted for consideration in the 2050 plan.

- Rte. 17 from 1 mi north of Coleman to Main St (@ Walmart) – 4 to 6 lanes
- Rte. 17 from Main St (@ Walmart) to Ark Rd – 4 to 6 lanes
- Roaring Springs Road Shared Use Path from Main St to Beaverdam Park
- Rte. 17 Alternate (parallel) route from Brays Point Road to Featherbed Lane – Only proposed for the vision plan to align with the County's Comprehensive Plan.

Each project is scored individually, and the top-ranking projects are included in the fiscally constrained plan. Projects that are more conceptual in nature, are able to be listed in the vision plan. The vision plan does not need to be fiscally constrained. Project scores and ranking will be available in late October.

Transportation Studies: The following table includes current studies underway. These studies are intended to identify a number of potential improvement projects for future funding opportunities.

Project	Project Status	Funding Status	Anticipated Completion Date
Feasibility Study Roaring Springs Road Shared Use Path– Wyncote Ave to Holly Springs Dr.	Kickoff Meeting Held; Site Visit conducted; Public Meeting held on August 14, 2025	Funded	Sept-Oct 2025
STARTS Study Rte. 3/14 from Main Street to Ware Neck Road	Public Input Survey Complete; Second Meeting Held; Public Input meeting scheduled for Nov. 13, 2025	Funded	End of 2025
STARTS Study Rte. 17 from Short Lane to Featherbed Lane	Public Input Survey Complete; Second Meeting Held; Public Input meeting scheduled for Nov. 19, 2025	Funded	End of 2025
Pipeline Study Rte. 17 from south of Featherbed Ln to north of Guinea Rd	Public Input Survey Complete; Third Meeting Held; Public Input meeting scheduled for Nov. 19, 2025	Funded	August 2026
Pipeline Study Rte. 17 from Hospital Drive to south of Belroi Rd and Rte. 17B from Rte. 17 to Justice Dr	Public Input Survey Complete; Third Meeting Held; Public Input meeting scheduled for Nov. 13, 2025	Funded	August 2026
Rte. 17 Court House Area Widening Study	Not Begun	Fully Funded in FY 27	N/A
Rte. 17 Court House Shared Use Path Study	Not Begun	Fully Funded in FY 25	N/A

Transportation Projects: The following table includes planned or programmed (funded) transportation improvement projects.

Project	Project Status	Funding Status	Anticipated Construction Date
Rte. 17 Court House Restricted Crossing U-Turn (RCUT)	Design and Development	Fully Funded	FY 25
TC Walker / Rte. 17B Intersection	Design and Development	Fully Funded	FY 26
Roaring Springs Road Bike / Ped Facility Phase 1 to Wyncote Ave.	Design and Development	Fully Funded	FY 27
Rte. 17 and Rte. 17B South Intersection	Design and Development	Fully Funded	FY 26

Project	Project Status	Funding Status	Anticipated Construction Date
Rte. 17B (Main Street) Shared Use Path	Design and Development	Partially Funded – scope reduced to match funding	FY 28
Rte. 17B & Sutton Road Improvements	Design and Development	Fully Funded	FY 27
Great Road Sidewalks	Design Complete; Right of Way Phase started	Fully Funded	FY 27
Rte. 17 Widening (Farmwood Rd. to Tidemill Rd.)	Design and Development; PH held June 30, 2025	Fully Funded	FY 29
Rte. 17/33 Glenns Intersection	Planned / Scheduled	Fully Funded	FY 27
Short Lane Sidewalk Improvements	Design and Development	Fully Funded	FY 27

3. Subdivision Ordinance Rewrite

Staff had been updating the Subdivision Ordinance as time permits; there was a follow-up discussion at the PC's August 1, 2024 meeting to review the County's requirements for minor and major subdivisions, including a comparison with how other localities define and regulate them. Due to other projects and priorities, this ordinance update has been put on hold. However, due to recent state code changes reducing review times for plat and plan submittals and the removal of the Planning Commission from review of subdivisions of 50 lots or more, staff is working with the county attorney to identify needed code amendments.

4. Floodplain Management Committee

The Floodplain Management Committee (FPMC) did not meet in September. The next meeting of the FPMC is scheduled for November 12th.

5. Key Performance Indicators

Key Performance Indicators have been established for critical functions within each division of the department. These indicators are listed below with the threshold, number of instances, and percentage of instances listed. Due to turnaround times required for some of these functions, reporting is delayed by two months in order to accurately report on all instances of each function received within the month.

July 2025 Plat Review					
Plat Reviews	Threshold	Number of Plats		Percentage of Plats	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Plats	Within 15 working days	9	1	90%	10%
Resubmitted Plats	Within 10 working days	6	1	86%	14%

July 2025 Site Plan Review (Planning Division)					
Site Plan Reviews	Threshold	Number of Site Plans		Percentage of Site Plans	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Site Plans	Within 30 working days	3	0	100%	0%
Resubmitted Site Plans	Within 30 working days	1	0	100%	0%

July 2025 Site Plan Review (Environmental Programs Division)					
Site Plan Reviews	Threshold	Number of Site Plans		Percentage of Site Plans	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Site Plans	Within 30 working days	3	0	100%	0%
Resubmitted Site Plans	Within 30 working days	1	0	100%	0%

July 2025 Zoning Permit Review					
Zoning Permit Types	Threshold	Number of Permits		Percentage of Permits	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Zoning Permit for Construction	Within 10 working days	57	14	80%	20%
Home Occupation Zoning Permits	Within 10 working days	7	0	100%	0%
Business License Zoning Permits	Within 10 working days	7	1	88%	12%

July 2025 Zoning Code Enforcement Review					
Code Enforcement	Threshold	Number of Cases		Percentage of Cases	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Code Enforcement Follow-Up	Within 10 working days	1	5	17%	83%

July 2025 Land Disturbance Permit Review					
Site Plan Reviews	Threshold	Number of LD Permits		Percentage of LD Permits	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Land Disturbance Permits	Within 15 working days	12	2	86%	14%
Resubmitted Land Disturbance Permits	Within 10 working days	2	0	100%	0%

6. SUBDIVISION REVIEW

Boundary Line Adjustments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	2	2	2	3	4	4	6	0	1				24
Resubmitted Applications	5	1	2	0	6	5	6	4	2				31
Approved	3	1	2	0	3	4	6	2	1				22

Family Transfer*	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	2	0	1				3
Resubmitted Applications	3	3	0	0	0	0	1	2	0				9
Approved	1	2	0	0	0	0	1	1	0				5

* Includes Division of an Estate

Minor Subdivisions	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	2	2	0				4
Resubmitted Applications	0	0	0	1	0	0	0	4	4				9
Approved	0	0	0	0	0	0	0	1	2				3

In-Part Parcels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	0	0	0				0
Resubmitted Applications	1	0	0	0	0	0	0	0	0				1
Approved	1	0	0	0	0	0	0	0	0				1

Major Subdivisions	Preliminary Approval ¹	Development Plan Status	Final Plat Status
Autumn Trace	10-13-2015	N/A	Approved 6-03-2016
Bailey's Wharf	12-4-2008		
Bedford Falls	3-6-2008	Approved 2-16-2010	Phase I- Approved 2-27-2012 Phase II- Approved 7-13-2012 Phase III- Approved 2-26-2013 Phase IV – Approved 8-4-2014
Carriage Point	Master Plan Approved 11-13-2014	Master S/W – Approved 7-26-18 Entrance – Approved 8-15-18 Amer. Legion – Approved 9-18-18 Riverbend Apts. – Approved 8-15-18	American Legion Approved 3-3-2017 Carriage Point Approved 9-18-2018
Churchill Phase I	5-5-2005	N/A	Approved 7-16-2007
Churchill Phase II	5-5-2005	Approved 1-15-2008	Pending Resubmittal
Coleman's Crossing	1-7-2010	MF-1 Approved 11-17-2010	Phase I- Approved 6-10-2011 Phase II- Approved 2-27-2012 Phase III- Approved 6-8-2012 Phase IV- Approved 8-8-2013 Phase V – Approved 9-29-2014 Phase VI – Approved 2-12-2016 Phase VII – Approved 9-29-2016 Phase VIII – Approved 10-5-2017
	3-3-2015	B-2 (mixed use) Approved 6-21-2016	
	6-6-2017	Phase VIII (Commercial) – Pending Resubmittal	
Dove Field Farms	9-7-2006	Approved 4-22-2009	Pending Resubmittal
Fiddler's Crossing	N/A	Approved 8-3-2017	Phase I Approved 4-3-2018 Phase II Approved 7-8-2020 Amendment Approved 4-20-21
Fiddler's Green	6-7-2007	Approved 7-25-2012	RZ Application Denied
Patriots Walk – Phase I (was The Villages at Cow Creek)	6-1-2006	Approved	Amendment Pending Resubmittal
Patriots Walk - Phase II A	6-1-2006	Approved 9-29-2011	Approved 8-2-2012
Patriots Walk - Phase II B	6-1-2006	Approved 9-29-2011	Approved 3-3-2015
Patriots Walk – Phase II C	6-1-2006	Combined w/ Phase II D	2 lots Approved 7-14-2022
Patriot's Walk – Phase II D	6-1-2006	Approved 7-24-2024	Approved (4 lots) 11-22-2024 2 lots under review
Patriot's Way	N/A	Pending resubmittal	
Pine Mill Section 4	7-11-2002	Approved 8-10-2006	Approved 11-7-2007
Pine Mill Section 5	7-11-2002	Approved 6-24-2003	Approved 7-2-2004
Pine Mill Section 6	7-11-2002	Approved 4-19-2005	Approved 11-18-2005
Pine Mill, Section 7	7-11-2002	Approved 10-17-2007	
River Club at Twin Island	2-10-2005	Approved 1-11-2006 Townhomes – Approved 5-3-2024	Townhomes – Under Review
Ryan's Run	3-6-2008	Amended 2-14-2025	Approved 7-31-2018
Stillwater Landing	N/A	Pending resubmittal	
Swiss Legacy	Approved 12-3-2020	Approved 12-3-2020 Revision approved 7-29-2024	Approved 10-11-2024
White Marsh Substation	7-10-2014	Approved 5-29-2015	Approved 10-13-2015
The Reserve at the Villages of Gloucester	4-3-2018	Phase I - Approved 6/21/23 Phase II – Under Review	Phase I – Pending resubmittal
Yorkshire Woods	11-2-2006	Approved 1-9-2009	Pending Resubmittal

¹ Effective 4/4/2012, the preliminary approval validity date for all subdivisions with valid approval as of 1/1/2011 was extended to 7/1/2017 - pursuant to §15.2-2209.1 of the Code of Va. The 2016 General Assembly granted an extension to 7/1/2020 for all Plats/plans valid as of 1/1/2017; this extension was allowed to expire in the 2020 General Assembly session. The 2021 General Assembly retroactively granted an extension so that permits expired on 7/1/2020 would be valid until 7/1/2023. The 2023 General Assembly amended §15.2-2209.1:1 to extend plat/plan validity until July 1, 2025 and to include plats/plans that were approved subsequent to 7/1/2020. Once a project is complete and the County is no longer holding surety on the development, staff removes the item from the above chart.

7. **PLAN REVIEW:** The chart below depicts the number of formally submitted commercial site and residential development plans that planning and zoning staff have reviewed for compliance with the zoning ordinance. Staff also attend bi-monthly meetings of the Site Plan Committee to review preliminary concepts and discuss any concerns with applicants.

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	7	4	4	6	7	4	6	6	7	4	2	1	58
2025	2	3	6	0	2	1	4	1	8				27

8. **BOARD of ZONING APPEALS:**

BZA Cases ²	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025
Appeal	0	0	0	0	1	1	0	0	1				3
Spec. Exception	0	0	0	0	0	0	0	0	0				0
Variance	0	0	0	0	0	0	0	0	0				0
Admin. Variance	0	0	0	0	0	0	0	0	0				0

9. **ZONING APPLICATIONS RECEIVED:**

Permits 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Single-Family Home	10	5	12	14	14	13	11	14	15				108
Manu-factured Home	3	1	5	0	2	2	1	3	7				24
Two-Family Home	0	0	0	0	0	0	0	0	0				0
Multi-Family	0	0	0	0	0	0	0	0	0				0
Single-Fam. Addition	10	5	23	15	14	10	20	17	17				131

*Items in **bold** have recent activity.

² Includes cases withdrawn prior to public hearing; applications are tabulated in the months that they are received and reviewed by staff.

BOS Report – September 2025

Departments of Planning, Zoning, & Environmental Programs

Permits 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non-Res. New & Addition	4	1	3	4	2	1	3	4	1				23
Pool	0	2	6	9	9	5	2	1	4				38
Accessory Dwelling	2	1	1	1	1	2	1	0	1				10
Accessory Structure	14	11	23	15	12	23	21	15	23				157
Ancillary Structure³	0	0	0	0	4	1	3	1	0				9
Temp. Structure	0	0	3	3	2	1	0	0	1				10
Wetland, Pier, etc.	4	1	3	2	2	1	2	4	2				21
Sign	3	4	6	7	3	0	5	4	2				34
Bus. License	5	14	6	6	9	8	8	18	8				82
Home Occupation	18	15	27	18	12	16	7	29	21				163
Change of Use	0	0	1	1	1	1	1	0	3				8
Monthly Total ³	73	60	119	95	87	84	85	110	105				818

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Review Stop⁴	6	6	15	10	22	13	16	14	14				116

³ Current month totals are reported on the last day of the month and may be revised in later reports to incorporate any outstanding permits.

⁴ A "review stop" is a temporary hold placed on a building application to allow Zoning to determine if a zoning permit, or further zoning review, is required.

10. ZONING ENFORCEMENT:

Zoning Complaints Received in September 2025	
<u>Complaint Breakdown</u>	
Uses Not Provided For:	18
No Zoning Permit:	9
Signs:	1
Livestock/Fowl:	10
Home Occupations:	3
Campers:	9
Kennels:	1
Miscellaneous:	0
Total	51

Zoning - Legal Actions	
Total Active Cases as of 9/30/25	51
Total Watch List Cases as of 9/30/25	0
Cases Closed in September	1
Court Cases Adjudicated in September	0
Court Cases Closed in September	0
Cases Pending Trial	0

11. PUBLIC INQUIRIES:

This category reflects the Planning & Zoning staff's "behind-the-scenes" work. It includes an approximation of the number of inquiries involving research for, information provided to, preliminary reviews of conceptual ideas for, and/or in-office meetings or on-site visits.

Subdivisions 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Total
BLA	14	11	11	9	10	8	7	7	8	6	4	7	
FT	9	11	4	19	8	11	10	10	5	7	8	8	
Minor	9	11	11	17	12	14	11	11	9	11	5	7	
Major	5	8	4	4	7	8	5	7	4	7	5	4	
Monthly Total	37	41	30	49	37	41	33	35	26	31	22	26	408

Subdivisions 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Total
BLA	8	8	11	9	9	12	13	8	10				
FT	8	8	16	7	7	5	11	7	10				
Minor	8	10	9	6	9	10	10	12	12				
Major	6	4	7	7	8	8	6	7	9				
Monthly Total	30	30	43	29	33	35	40	34	41				315

Rezoning	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	7	9	5	7	10	6	6	6	6	4	4	6	76
2025	14	7	8	7	4	5	11	10	6				72

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	10	14	9	3	12	19	16	12	10	9	11	6	131
2025	12	11	7	7	9	8	7	8	9				78

Zoning Inquiries	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Yearly Total
Zoning	46	37	47	47	47	54	45	95	65				
Setback(s)	22	29	24	24	33	39	26	42	34				
Use(s)	23	18	14	20	21	24	17	23	23				
Signs	5	3	4	4	6	7	2	14	6				
Civil Matters	7	8	11	14	9	14	9	14	14				
CUP	5	2	1	2	1	3	0	2	0				
SE/ Variance ⁵	1	0	1	1	1	3	1	2	5				
Pre-App ⁶	3	1	4	5	2	1	4	4	3				
Other ⁷	22	16	9	28	33	22	21	45	17				1361
Monthly Total	134	114	115	145	153	167	125	241	167				

⁵ Special Exceptions and Variances (heard by the Board of Zoning Appeals) previously tracked as “other” zoning inquiries.

⁶ Effective June 1, 2017 (per Administrative Policy 740) a mandatory pre-application form must be submitted, and a pre-application meeting held, prior to submittal of an application for a Rezoning, Conditional Use Permit, or Special Exception.

⁷ July’s inquiries include those regarding the Public Hearing for the Zoning Ordinance update. They are tallied under “other.”

12. SITE PLAN ADMINISTRATION

Site Plan Administration staff administers the requirements Article 15.5 (Site Plans) of County Code and provides a single point of contact for applications for, and review of, Site and Subdivision Development Plans. These Plans are reviewed by staff from the following County departments and State agencies:

- Building Inspections
- Environmental Programs
- Planning & Zoning
- Public Utilities
- Virginia Department of Transportation (VDOT)
- Virginia Department of Health (VDH)

The Department of Planning, Zoning, and Environmental Programs absorbed the responsibilities for Site Plan Administration in 2021 and started coordinating the review of sewer connections in 2023. Below is a table summarizing this Division's activity to-date this calendar year:

Site/Dev Plans 2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2025 TOTAL
Received	4	4	4	2	1	2	4	3	5				29
Under Review	4	5	4	6	2	3	5	5	7				41
Pending Revisions	4	4	4	5	6	6	4	6	4				43
Approved	0	1	1	1	0	0	0	0	1				4
Pre-Apps	1	1	1	2	1	1	3	2	2				14
Site Plan meetings	1	1	1	2	0	1	2	0	1				9



GLOUCESTER COUNTY
Department of Public Utilities
7394 Carriage Court (physical)
6489 Main Street (mailing)
Gloucester, VA 23061
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DEPARTMENT OF PUBLIC UTILITIES – SEPTEMBER 2025

ADMINISTRATIVE:

The Advanced Metering Infrastructure (AMI) meter replacement project has less than 150 meters left to be swapped. Staff are working through these as quickly as possible, while also addressing meter box & lid replacements. Customer Service staff are reviewing critical reports from the AMI system daily in an attempt to notify customers when a potential leak is spotted.

The Department began the month with nine (9) open positions. Three (3) new employees were brought on board during the month, leaving six (6) remaining vacant positions. These include three Pump Station positions, two Distribution positions, and one Water Treatment Plant position. These vacancies continue to negatively impact the department's ability to respond quickly to repairs, preventative maintenance tasks, and more.

Staff reviewed three (3) site plans in September with an average review time of five (5) days.

	Billed Amount	Billed Usage	# of Accounts
Water Service	\$ 359,232.58	28,502,000	5,250
Sewer Service	\$ 84,015.39	13,654,000	1,951
Hydrant Meters	\$ 9,856.34	816,000	
Equipment Fee	\$ 13,080.00		5,232
Billing Adjustments	\$ (11,217.88)		-
Water App Fees	\$ 16,000.00		4
Sewer App Fees	\$ -		-
HRSD App Fees	\$ -		-

Staff generated and mailed 209 Disconnect Notices after the 30-day delinquency mark and 57 customers were disconnected after the 45-day delinquency mark.

DISTRIBUTION & PUMP STATIONS:

Projects:

- The Gloucester Point Water Tower project is paused waiting on equipment for controls. The estimated delivery is early October.
- The Assistant Utilities Engineer continues to work with GIS and Timmons to identify backlogged data that needs to be loaded into GIS.
- Staff continue to communicate with HRSD on the DEQ Non-Point Source Pollution Reduction grant. The Board of Supervisors will hold a public hearing October 7th to consider an ordinance waiving sewer application fees for property owners wishing to participate in this program. The fee waiver will apply only to current structures, not

new/under construction.

Ongoing Tasks:

- 130 Miss Utility/Line Location tickets in September
- 146 Work Orders (this number is still higher than normal due to work orders related to AMI work).
- Due to multiple open positions, the hydrant inspection/flushing program did not occur during September.
- Pump Station cleaning, preventative maintenance and repairs to small equipment, meter reading, disconnects, meter lid replacement and repairs to lines, meter lids and boxes during AMI deployment.
- During the month of September, there were eight (8) after-hours calls for pump stations/sanitary overflow and eight (8) after-hours calls for distribution. Pump station calls were for pump failures and high-water alarms, and Distribution calls were for line locations, leak checks, and turn on/off service calls.

COMPLIANCE & PERMITS:

Virginia Pollutant Discharge Elimination System (VPDES)

- The County received the fully executed Consent Order from DEQ. The effective date is May 8, 2025. The County provided its Interim Chloride Mitigation Plan and civil penalty payment of \$8,370. The first quarterly report was submitted to DEQ. The next milestone of the Consent Order is to submit a Conceptual Engineering Report that outlines how the Department will achieve long-term durable compliance with the chlorides limits. That report is due November 3, 2025.
- The Department sent notification to DEQ to formally request the removal of Outfall 002 from the new VPDES permit since it has been closed. The first quarterly report for this permit has been submitted.

Groundwater Withdrawal Permit

- The Department submitted the renewal application and payment in June to DEQ. Additional requests for information were received from DEQ, and the application was determined complete in August. The application is now under technical review by DEQ. The current permit expires March 2026. This permit allows the Department to withdraw from its deep-water well source for the RO Plant.

Department of Conservation & Recreation Dam Operations & Maintenance Certificate (O&M)

- The Director is working with Emergency Management to coordinate a tabletop exercise based on the Emergency Action Plan.
- The contract for vegetation removal on the dam was cancelled. Staff have been working with additional contractors and DCR to move forward and address the issues.
- An additional alterations permit will be required as the Department begins to construct the spillway improvements as part of the DEQ Consent Order.

Lead Service Line Inventory

- Staff are updating the Lead Service Line Inventory using construction data to identify line materials. The next round of notifications to customers with a material of “unknown”, “galvanized requiring replacement”, or “known lead” is due by the end of 2025. At this time there are no known lead service lines.

WATER TREATMENT PLANT:

Projects:

- The pump motor for well #1 has failed. The department is working with electrical engineers, motor manufacturer and pump installer to determine exact cause.
- SCADA upgrades continue as part of the ARPA-funded projects. This is a multi-phase

project that will begin the updated automation of plant operations; phase one is funded. Once complete, a proposal & estimate for the next phase will be provided to the department. Additional work will be needed to completely upgrade the system since it's far behind, but this is a positive step.

Ongoing Tasks:

- 110 Hydrants were flushed during the month of September. These hydrants are at the end of service lines and require flushing to keep the water in the lines clean and safe.
- Hourly lab tests were conducted, and samples collected as required by the Virginia Department of Health (VDH) and the Department of Environmental Quality (DEQ).
- Maintenance - Staff performed preventative maintenance on all pumps as well as grounds maintenance at the plant, dam, and water towers. Daily rounds and inspections were conducted of the facilities, to include a weekly dam inspection. The lagoons are pumped to the drying bed and sludge is moved around for drying, piling and eventual hauling.
- Operations - Weekly chemical inventory is taken and updated accordingly to allow for proper lead time in ordering replenishment. Staff perform lab testing, sampling, fill chemical feeders, and backwash filters. Data is recorded daily for reporting to VDH.

Flow Totals (Gallons)			
(Reverse Osmosis, R.O.) (Surface Water Treatment Plant, S.W.T.P.)			
Untreated Water		43,115,380	
Withdrawn From Deep Wells:		1,501,780	3% of Untreated Water
Withdrawn From Beaverdam Reservoir:		41,613,600	97% of Untreated Water
Treated (Finished) Water		39,730,020	
Reverse Osmosis Permeate Water:		1,288,180	3% of Treated (Finished) Water
S.W.T.P. Filtered Water		38,441,840	97% of Treated (Finished) Water
Water Treatment Waste		3,385,360	
Reverse Osmosis Waste:		213,600	14% of Untreated R.O. Water
S.W.T.P. Treatment Waste:		3,171,760	8% of Untreated S.W.T.P. Water
Billed Metered Water		29,318,000	
Billed Metered Water (Structures)		28,502,000	72% of Treated (Finished) Water
Billed Metered Water (Hydrants)		816,000	2.1% of Treated (Finished) Water
Metered Non-Revenue Water		1,500,497	
Maintenance Flushing		1,408,657	3.5% of Treated (Finished) Water
Treatment Process Usage		91,840	0.2% of Treated (Finished) Water



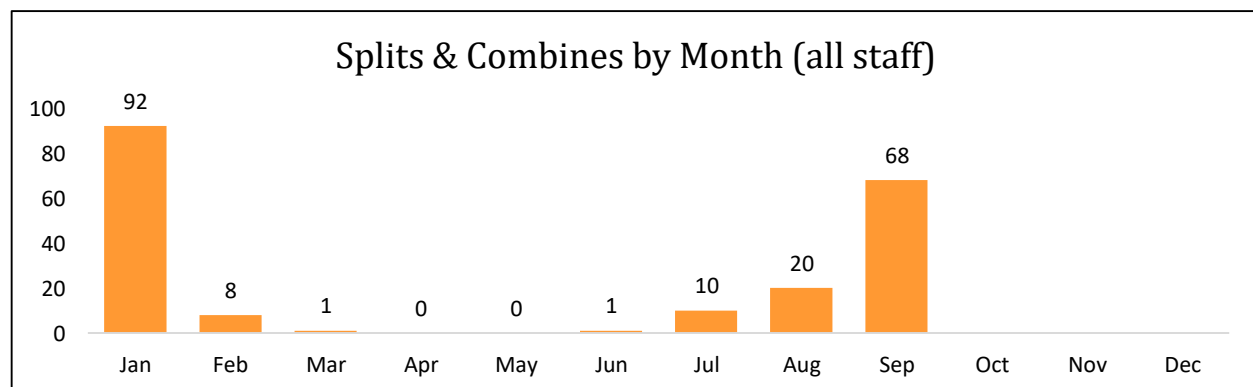
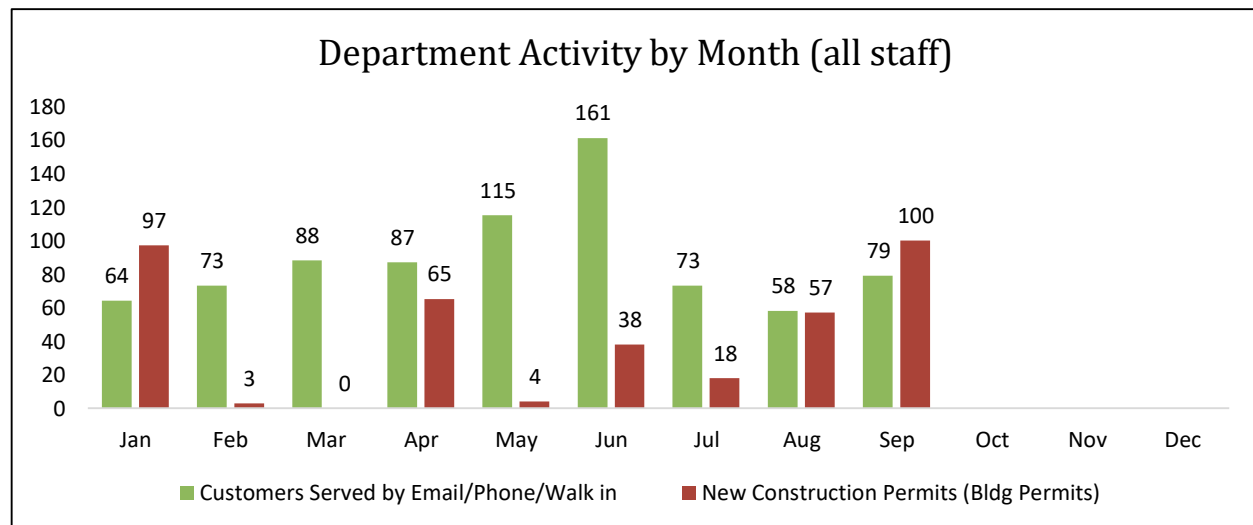
GLOUCESTER COUNTY
Real Estate Assessment Department
6489 Main Street
Gloucester, VA 23061
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REAL ESTATE ASSESSMENT

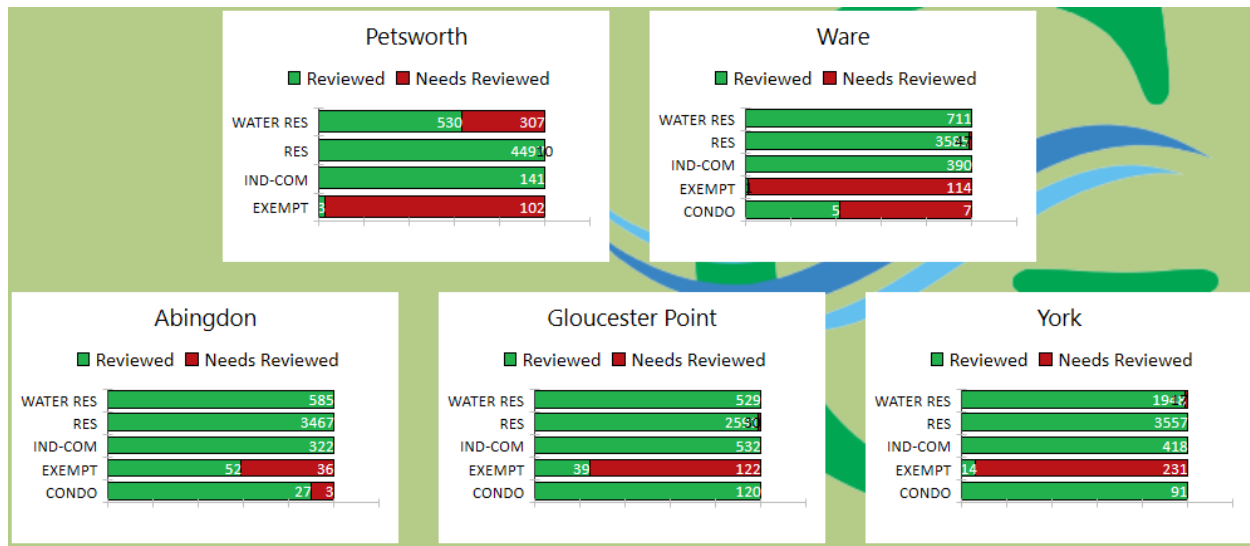
The Real Estate Assessment Department performed the following tasks in September 2025:

Task	
Customers Served	79
New Construction Permits (Field)	100
Splits, Combines & Lot Line Adjustments	68



Splits and Combines: One of the functions of the Real Estate Assessment (REA) office is to process and value parcel splits, combines, and lot line adjustments in the CAMA system once they are received from the Commissioner of Revenue's (COR) office. *Parcel splits* occur whenever a parcel has been subdivided. *Parcel combines* occur whenever 2 or more parcels of land have been realigned to create one parcel; this often occurs when property lines are vacated. *Lot line adjustments* typically occur whenever 2 adjoining parcels are realigned – for various reasons - resulting in different lot sizes.

PROJECT: 2026 General Reassessment – Monthly Activity Project Status 10/2/2025





GLOUCESTER COUNTY

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AVAILABLE GENERAL FUND CASH

COMPARISON: THIS MONTH VS SAME MONTH LAST YEAR

	CURRENT YEAR Aug-25	LAST YEAR Aug-24	Difference
End of Month Reconciled Balance	\$ 36,297,980.79	\$ 30,342,852.05	\$ 5,955,128.74
Less Restricted Cash:			
Due to Commonwealth	\$ 2,572.00	\$ 2,900.00	\$ (328.00)
Funds on Deposit	\$ 722,458.86	\$ 707,633.95	\$ 14,824.91
Refunds	\$ 334.68	\$ 1,882.39	\$ (1,547.71)
Schools Sales Tax Fund	\$ 16,229,583.30	\$ 14,274,627.29	\$ 1,954,956.01
Employee Flexible Benefits Funds	\$ 66,862.86	\$ 64,695.48	\$ 2,167.38
Asset Forfeiture Funds	\$ 69,868.09	\$ 59,159.74	\$ 10,708.35
Older Adult Facility Fund	\$ 26,019.06	\$ 39,143.97	\$ (13,124.91)
American Rescue Plan Act (ARPA)	\$ 552,051.84	\$ 1,167,904.24	\$ (615,852.40)
Opioid Abatement Fund	\$ 351,668.61	\$ 289,727.50	\$ 61,941.11
Total Restricted Cash	\$ 18,021,419.30	\$ 16,607,674.56	\$ 1,413,744.74
AVAILABLE GENERAL FUND CASH	\$ 18,276,561.49	\$ 13,735,177.49	\$ 4,541,384.00



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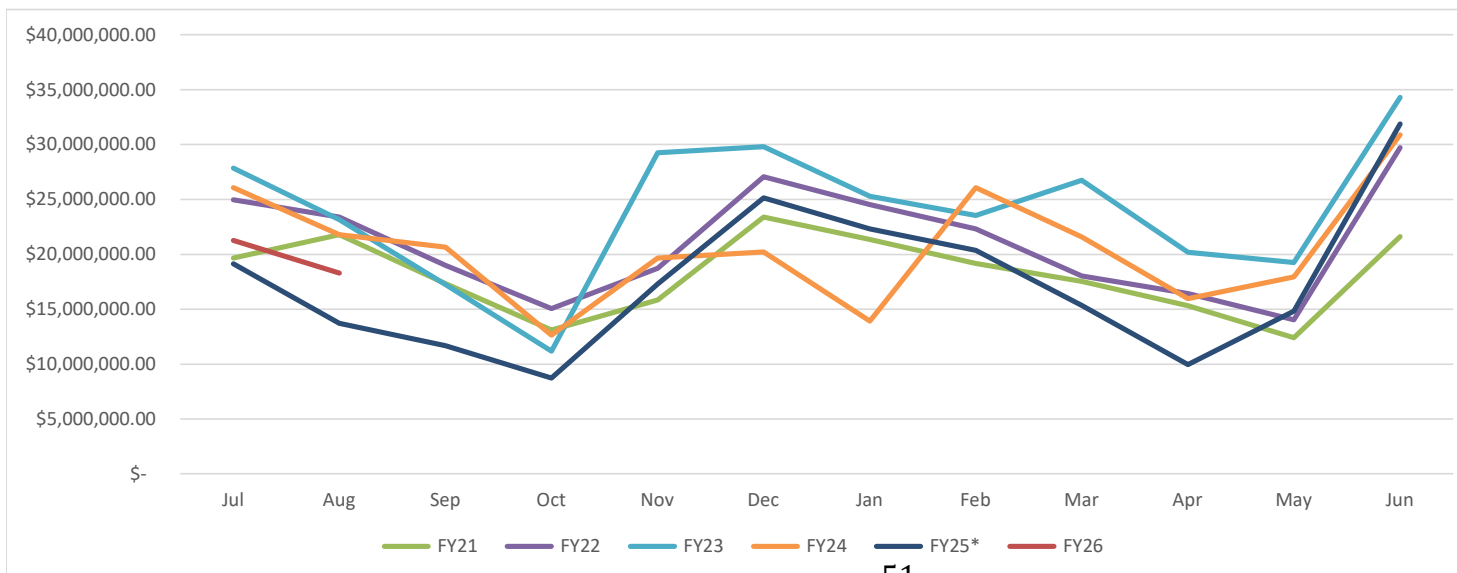


AVAILABLE GENERAL FUND CASH

COMPARISON: TOTAL AVAILABLE GENERAL FUND CASH BY MONTH & YEAR

	FY21	FY22	FY23	FY24	FY25*	FY26
Jul	\$ 19,668,391.41	\$ 24,964,102.54	\$ 27,831,469.65	\$ 26,053,595.45	\$ 19,147,994.92	\$ 21,258,972.32
Aug	\$ 21,799,834.88	\$ 23,390,517.67	\$ 23,152,551.38	\$ 21,774,005.21	\$ 13,735,177.49	\$ 18,276,561.49
Sep	\$ 17,348,864.44	\$ 18,999,624.44	\$ 17,232,507.14	\$ 20,657,083.47	\$ 11,676,555.06	
Oct	\$ 13,101,736.07	\$ 15,064,557.37	\$ 11,189,041.51	\$ 12,641,622.56	\$ 8,735,298.27	
Nov	\$ 15,822,018.60	\$ 18,709,616.09	\$ 29,238,860.66	\$ 19,661,190.98	\$ 17,281,186.14	
Dec	\$ 23,404,513.04	\$ 27,071,650.36	\$ 29,799,827.08	\$ 20,227,606.83	\$ 25,122,731.59	
Jan	\$ 21,341,919.60	\$ 24,530,762.22	\$ 25,272,638.22	\$ 13,897,683.72	\$ 22,315,391.76	
Feb	\$ 19,174,540.95	\$ 22,338,871.58	\$ 23,524,389.73	\$ 26,092,541.67	\$ 20,342,594.96	
Mar	\$ 17,537,642.54	\$ 18,012,361.58	\$ 26,730,780.93	\$ 21,583,655.32	\$ 15,344,476.37	
Apr	\$ 15,309,158.40	\$ 16,410,691.54	\$ 20,193,509.36	\$ 15,949,827.63	\$ 9,960,845.02	
May	\$ 12,407,914.56	\$ 14,025,794.33	\$ 19,239,833.63	\$ 17,949,751.47	\$ 14,830,954.47	
Jun	\$ 21,590,147.06	\$ 29,710,133.72	\$ 34,298,455.67	\$ 30,892,520.67	\$ 31,880,659.69	

* Balances for Jun '24 to Nov '24 re-stated to reflect funds held for ARPA and Opioid Abatement





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END OF MONTH RECONCILED ACCOUNT BALANCES - ALL ACCOUNTS HELD BY TREASURER'S OFFICE

ACCOUNT BALANCES BY FUND - AUGUST 2025	Prior Month Ending Balance	Summary of Account Activity	Current Month Ending Balance
GENERAL FUND ACCOUNTS:			
General Fund Checking Account - Chesapeake	21,535,691.67	(3,346,596.98)	18,189,094.69
General Fund Disbursement Account - Chesapeake	1,241,510.03	296,688.89	1,538,198.92
School Sales Tax Account - Chesapeake	15,613,671.36	615,911.94	16,229,583.30
Sheriff Asset Forfeiture (Commonwealth) - Chesapeake	33,905.73	5,891.26	39,796.99
Commonwealth Attorney Asset Forfeiture (Commonwealth) - Chesapeake	916.35	2,182.47	3,098.82
Sheriff Asset Forfeiture (Federal) - Chesapeake	1,768.22	6.59	1,774.81
Commonwealth Attorney Asset Forfeiture (Federal-Justice) - Chesapeake	552.45	2.06	554.51
Asset Forfeiture (Federal-Treasury) - Chesapeake	24,551.48	91.48	24,642.96
General Fund Investment Account - LGIP	244,301.36	915.37	245,216.73
Older Adult Facility Fund - LGIP	25,921.94	97.12	26,019.06
General Fund Accounts Total	38,722,790.59	(2,424,809.80)	36,297,980.79
CAFETERIA FUND ACCOUNTS:			
Cafeteria Checking Account - Chesapeake	117,231.64	9,081.80	126,313.44
Cafeteria Investment Account - LGIP	7,425.85	27.85	7,453.70
Cafeteria Accounts Total	124,657.49	9,109.65	133,767.14
UTILITIES FUND ACCOUNTS:			
Utilities Checking Account - Chesapeake	2,997,575.22	49,798.87	3,047,374.09
Utilities Accounts Total	2,997,575.22	49,798.87	3,047,374.09
OTHER ACCOUNTS:			
Gloucester Sanitary District #1 Checking Account - Chesapeake	34,504.93	129.65	34,634.58
Gloucester Point Sanitary District Checking Account - Chesapeake	100,434.97	(1,598.44)	98,836.53
Gloucester County D.A.R.E Scholarship Fund Checking Account - Chesapeake	3,537.21	13.18	3,550.39
Social Services Special Welfare Checking Account - Chesapeake	14,270.93	(641.63)	13,629.30
Social Services/SSI Dedicated Funds Checking Account - Chesapeake	6.79	0.02	6.81
Middle Peninsula Regional Special Education Checking Account - Chesapeake	67,639.02	245.26	67,884.28
Middle Peninsula Regional Special Education Investment Account - LGIP	5,984.02	22.38	6,006.40

Note: These amounts are a restatement of the amounts on the general ledger on the date this report is prepared. While the amounts have been reconciled, they are subject to change as the final reconciliations are done in preparation for the annual audit.



GLOUCESTER COUNTY
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TREASURER'S OFFICE

REAL ESTATE

As of 9/30/25

		1ST INSTALLMENT			2ND INSTALLMENT				
CALENDAR YEAR	TAX LEVY	AMOUNT DUE 6/30	REMAINDER OWED	% OUTSTANDING	AMOUNT DUE 12/5	REMAINDER OWED	% OUTSTANDING	REMAINDER OWED FOR THE YEAR	% OUTSTANDING FOR THE YEAR
2025	37,509,492.81	18,754,746.95	460,885.86	2.46%	18,754,745.86	17,576,200.71	93.72%	18,037,086.57	48.09%
PRIOR YEAR BILLS AT SAME POINT IN TIME (FOR COMPARISON PURPOSES):									
2024	35,509,105.42	17,754,553.87	438,395.15	2.47%	17,754,551.55	16,804,651.40	94.65%	17,243,046.55	48.56%
2023	34,935,229.38	17,467,616.07	426,881.75	2.44%	17,467,613.31	16,717,501.82	95.71%	17,144,383.57	49.07%

*Totals do not include supplemental bills or collections on those bills for any year

PERSONAL PROPERTY

As of 9/30/25

		1ST INSTALLMENT			2ND INSTALLMENT				
CALENDAR YEAR	TAX LEVY	AMOUNT DUE 6/30	REMAINDER OWED	% OUTSTANDING	AMOUNT DUE 12/5	REMAINDER OWED	% OUTSTANDING	REMAINDER OWED FOR THE YEAR	% OUTSTANDING FOR THE YEAR
2025	16,949,796.01	8,475,018.29	1,180,703.12	13.93%	8,474,777.72	8,020,123.90	94.64%	9,200,827.02	54.28%
PRIOR YEAR BILLS AT SAME POINT IN TIME (FOR COMPARISON PURPOSES):									
2024	15,623,843.08	7,812,049.14	1,105,938.47	14.16%	7,811,793.94	7,375,133.94	94.41%	8,481,072.41	54.28%
2023	15,881,764.89	7,941,009.36	1,082,049.83	13.63%	7,940,755.53	7,389,212.34	93.05%	8,471,262.17	53.34%

*Totals do not include supplemental bills or collections on those bills for any year



GLOUCESTER COUNTY
Virginia Cooperative Extension
6099 T.C. Walker Rd.
Gloucester, VA 23061
(804) 693-2602
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VIRGINIA COOPERATIVE EXTENSION

AGRICULTURE AND NATURAL RESOURCES (ANR):

- Gloucester Extension Master Gardeners made 3110 direct educational contacts in September. They reported 495 volunteer hours (Independent Sector value = \$17,221).
- Middle Peninsula Chapter of VA Master Naturalists made 1020 direct educational contacts in September. They reported 1398 volunteer hours (Independent Sector value = \$ 48,636)

4-H YOUTH DEVELOPMENT

- 4-H by the numbers for the 4-H year (October 1-September 30)
 - o Members of organized clubs: 84 youth
 - o Participated in school enrichment programs: 1618 youth
 - o Participated in camping programs: 165 youth
 - o Volunteers: 66
- In September 4-H members enrolled in the 4-H Horse project participated in the State 4-H Horse Show in Lexington. The state Horse Show is the culminating event of the 4-H year for club members. It comes after a year of work with the horses, recording information regarding care, and participation in a variety of service projects, public speaking and equine knowledge competitions.
- Members enrolled in 4-H Animal Science/Livestock projects showed their animals at the Goochland Agricultural Fair and prepared for the State Fair.