

January
2026

DEPARTMENT
REPORTS

GLOUCESTER
COUNTY, VA



www.gloucesterva.gov



GLOUCESTER COUNTY
County Administrator's Office
6489 Main Street
Gloucester, VA 23061
(804) 693-4042



DEPARTMENT REPORTS

In order to keep informed of activities within County departments, monthly reports are provided to the County Administrator and are posted on the County's website under the Administration page. These reports, which are used to track and measure progress towards County goals, offer a transparent view to citizens about operations. Providing outstanding service to citizens is our primary focus. I hope the monthly reports demonstrate our efforts to continuously monitor and improve how we serve the community, while keeping the public aware of our work.

Carol Steele, County Administrator

Table of Contents

Animal Control	4
Building Inspections	6
Community Engagement & Public Information	8
Economic Development.....	10
Emergency Management.....	11
Engineering	13
Environmental Programs.....	16
Facilities Management	17
Financial Services	
Accounting.....	20
Central Purchasing.....	21
Geographic Information Systems (GIS).....	24
Human Resources	26
Library.....	28
Parks, Recreation & Tourism.....	29
Planning & Zoning.....	31
Public Utilities	46
Real Estate Assessment	49
Treasurer.....	51
Virginia Cooperative Extension (VCE).....	55



GLOUCESTER COUNTY

Animal Control
 6584 Beehive Drive
 Gloucester, VA 23061
 (804) 693-5290
www.gloucesterva.gov



ANIMAL CONTROL

Inquiries / Complaints Addressed:	January 2026	January 2025	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Animal Bite Cases	3	1	31	19
Aggressive Dogs	9	10	57	99
Dogs Running At Large	17	21	127	197
Stray Dogs	23	25	146	231
Lost Dogs	11	13	101	125
Hunting Dogs	12	11	91	113
Cat Complaints	39	32	307	256
Lost Cats / Other	19	14	107	141
Cruelty Case	12	17	114	185
Sick / Injured Animal	9	12	101	162
Dead Animal	5	9	58	97
Livestock and Poultry Attack/Kill Investigations	1	0	15	12
Loose Livestock and Poultry Complaints	5	10	48	94
Suspect Rabid Animal	7	12	56	140
Wild Animal Complaints	32	22	151	263
Nuisance Animal	23	27	145	246
Residents Responding to Correspondence	39	41	272	306
Other General Inquiries	64	55	432	464
Unable to Respond	0	0	0	3
TOTAL Calls Received for Services / Complaints	330	332	2359	3153
Shelter Statistics:	January 2026	January 2025	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Total Dogs Impounded (including OSO dogs)	36	15	187	186
Dogs Returned to Owners	8	5	66	69
Dogs to New Owners or *GCAC ADOPTIONS*	13	11	63	85
Dogs to New Owners or *GMHS	0	0	16	4
Dogs Transferred to Other Rescue Groups	7	1	12	9
Dogs Euthanized	0	0	5	16
Cats Impounded	11	18	87	89
Cats Returned to Owners	3	16	45	51
Cats to *GMHS	7	0	32	27
Cats Euthanized	1	2	9	9
Small/Companion Animal Intake	7	n/a	10	n/a
Wildlife Handled	1	5	16	49
Wildlife Released	0	0	2	12
Wildlife Euthanized	1	5	14	37
Livestock/Poultry Impounded	0	1	11	13

Animals Quarantined	0	0	3	1
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Inquiries by District / Other:	January 2026	January 2025	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Abingdon	61	23	324	125
Gloucester Point	36	21	298	95
Petsworth	35	19	314	123
Ware	43	13	255	61
York	63	18	498	100
Other/Unidentified	92	238	670	2649
TOTALS	330	332	2359	3153
Other Data:	January 2026	January 2025	FY-26 YTD TOTALS	FY-25 TOTALS SAME PERIOD
Summons Issued	3	0	20	22
Dangerous Dog Petitions	0	0	3	7
Search and Seizures	22	0	24	11
Show Cause Warrants	0	0	0	0
Response Hours - On Call and Holidays	100.25	84.75	492.25	393
Licenses Sold By Treasurer's Office	131	229	952	1258
Percent of Vaccinated Dogs Licensed in County	45.97%	25.4%	41.3%	28.4%
% of Priority 1 Calls Responded to in Less than 1 Hr	100.0%	100.0%	100.0%	97.6%
% of Calls Responded To	100.0%	100.0%	100.0%	99.9%
Live Release Rate of Companion Animals Handled	97.9%	94.4%	94.0%	91.0%
# of Volunteer Hours	502	372.5	2918	2947.5
County Costs Avoided by Utilizing Volunteers	17210	12434	100364.57	169049.01

*GMHS - Gloucester Mathews Humane Society

**GCTO - Gloucester County Treasurer's Office

Animal Control's Performance Measures

Jacky Wilson, Chief ACO



GLOUCESTER COUNTY

Building Inspections

6489 Main Street
Gloucester, VA 23061
(804) 693-2744
www.gloucesterva.gov



BUILDING INSPECTIONS

TOM'S AUTO SERVICES CENTER:

The Building Official Paul Koll reports that the certificate of occupancy has been issued for the new Tom's Auto Services Center located at 8986 George Washington Memorial Hwy., Ark, VA. The applicant is Amy Maysonet with the property owners, Bryan Holland, Eric Maysonet, and Amy Maysonet of Gloucester VA.

NEW AT&T RETAIL STORE:

The Building Official Paul Koll reports that an application for a certificate of occupancy has been submitted for a new AT&T Retail Store located at 6734 Fox Centre Parkway, Gloucester. The applicant is Othniel King with AT&T-Prime Communications, 77 Sugar Creek Center Blvd., Sugar Land Texas. The property owner is Fox Center Two, LLC.

RAMS CONVENIENCE STORE FUEL STATION:

The Building Official Paul Koll reports that the building permit has been issued for the new Rams Convenience Store Fuel Station Canopy to be located at 1953 George Washington Memorial Hwy., Gloucester Point Va. The applicant is Ray Bratten with M L Leonard Inc. of Virginia Beach, VA.

THE NOOK BOOK STORE:

The Building Official Paul Koll reports that an application for a new certificate of occupancy has been submitted for the The Nook Book Store located at 6616 Main Street, Gloucester, VA. The applicant is Julie Garrenton of Gloucester. The property owner is H. Randolph Barbee also of Gloucester, VA.

MENTAL HEALTH OFFICE:

The Building Official Paul Koll reports that an application for a new certificate of occupancy has been submitted for a new Mental Health Services Office to be located in the Teagle Office Condominiums Building located at 6810 Teagle Lane, Gloucester. The applicant and property owner is Denise W. Wilkes with Denise W Wilkes PMHNP-C LLC. of Gloucester, VA.

TECH REPAIR ZONE STORE:

The Building Official Paul Koll reports that an application for a certificate of occupancy has been submitted for a new Tech Repair Zone Store located at 2353 York Crossing Drive, which

is in the York River Crossing Shopping Center, Hayes, VA. The applicant is Irfnullah Momand of Newport News, Va. The property owner is York River Crossing LLC of Newport News, VA.

	Year to Date 2026	Year to Date 2025	Month of January 2026	Month of January 2025
PERMITS				
Single Family		50	43	44
Multi Family		0	0	0
Manufactured Homes		0	0	1
Accessory Structure		13	23	23
Non-residential		8	8	13
Other (Residential and Non)		7	9	7
Signs		0	0	3
Swimming Pools		1	3	5
Temporary Structures		0	0	0
Trades		135	106	170
TOTAL PERMITS		214	192	266
TOTAL INSPECTIONS		830	594	727
TOTAL CERTIFICATES OF OCCUPANCY		12	11	16
AVERAGE # OF DAILY INSPECTIONS PER INSPECTOR			6.95	
TOTAL PLAN REVIEWS		80	62	89
% of Inspections Completed within 2 Working Days: 100%				
% of Residential Plan Reviews Completed within 10 Working Days: 98%				
% of Commercial Plan Reviews Completed within 15 Working Days: 100%				

Total Building Permits Issued in FY26: 855

Total Inspections Completed in FY26: 4,227

Total Plan Reviews Completed in FY26: 599



GLOUCESTER COUNTY
Community Engagement &
Public Information
 6382 Main Street
 Gloucester, VA 23061
 (804) 693-5730
www.gloucesterva.gov



COMMUNITY ENGAGEMENT & PUBLIC INFORMATION

JANUARY 2026 DEPARTMENT REPORT

COMMUNITY ENGAGEMENT:

COMMUNITY USE

- Total Hours: 28
- Total Participants: 475 (this includes program participants and spectators)

SPONSORED/SUPPORTED EVENTS

- Bayport Savings Day Representative – Abingdon, Bethel, Botetourt, Petsworth and Peasley
- Community Policy Management Team (CPMT)
- County EOC Training
- Employee Plus Committee Meeting
- Facilities Meeting – Bethel Elementary
- Full-Service School (FSS) Staffing Meeting
- GCPS Division Leadership Team Meeting
- Gloucester Resource Council (GRC) Meeting
- Gloucester Youth Resources Team (GYRT) Meeting
- PTA/PTO Executive Board Meetings
- Safety Team Meetings
- YMCA and Administration Meetings
- Battle for the Books Meetings
- Before/After School Enrichment Clubs (Battle of the Books, All County Chorus, Palette Pals, & Running Club) at Botetourt Elementary
- Bingo Night – Abingdon Elementary
- Blue Ribbon Pep Rally at Botetourt Elementary
- Winter Ball – Page Middle

SPEAKERS – OUTREACH – STUDY TRIPS

- Total: 9
- No. Students Benefiting: 734

COMMUNITY RESOURCES SUPPORTING CURRICULUM

Community Resource	Supported Curriculum	Coordinator's Role
Gloucester County Public Library – Marlee Harlow	PreK Story Time – Achilles PreK	Coordination
Virginia Cooperative Extension – Glenn Sturm	Reality Store Simulation – Peasley Middle 8 th Graders	Coordination
Yorktown Revolutionary Museum	Tour – Page Middle 6 th Graders	Coordination
Gloucester County Public Library – Marlee Harlow	PreK Story Time – Abingdon Elementary PreK	Coordination

COMMUNITY RESOURCES SUPPORTING CURRICULUM CONTINUED

Community Resource	Supported Curriculum	Coordinator's Role
Botetourt Elementary School	Page Middle School Band and Chorus Performance – Botetourt 5 th Graders	Coordination
Page Middle School Band and Chorus	Band and Chorus Performance – Abingdon & Achilles 5 th Graders	Coordination
Peasley Middle School Chorus	Chorus Performance – Bethel, Botetourt, & Petsworth 5 th Graders	Coordination

VOLUNTEERS

- Total Number of Volunteers: 103
- Total Hours: 383 (equates to \$13,324.57, according to Independent Sector's value of volunteer time.

COMMUNICATIONS

- Facebook Reach:
 - 14,491 Unique Individuals Schools
 - 136,700 Unique Individuals County
- LinkedIn:
 - 63 Unique Visitors

GRANTS/DONATIONS

- Total # of Grants/Donors: 12

Cash Donor(s)	Purpose	Value
Chesapeake Bank	Lunch for Reality Store Volunteers – Peasley Middle	\$250.00
American Revolutionary War Museum	Field Trip Fees – Page Middle	\$2,400.00
Epling Pest Control	Blue Ribbon Sponsor for T-shirts and activities – Botetourt Elementary All Grades	\$1,200.00
Short Lane Ice Cream	Blue Ribbon Sponsor for T-shirts and activities – Botetourt Elementary All Grades	\$500.00
Vector 27 Financial Group	Blue Ribbon Sponsor for T-shirts and activities – Botetourt Elementary All Grades	\$500.00
Total Value		\$3,950.00
In Kind Donor(s)	Purpose	Value
Abingdon Episcopal Church	Snack Pack Program – Abingdon Elementary	\$723.00
Newington Baptist Church	Snack Pack Program – Bethel Elementary	\$518.00
Virginia Food Bank, Bread for Life, & First Covenant Presbyterian Church	Snack Pack Program – Botetourt Elementary	\$1,065.00
Union Baptist Church	Snack Pack Program – Achilles Elementary	\$750.00
Salem Community Church	Snack Pack Program – Petsworth Elementary	\$1,125.00
Liberty Live Church	Snack Pack Program – Peasley Middle	\$1,350.00
Singleton United Methodist Church	Snack Pack Program – Peasley Middle	\$675.00
Total Value		\$6,206.00

PUBLIC INFORMATION & OTHER ACTIVITIES:

- Planned for the 2026 State of the County address.
- Provided public information and updates on several winter weather events.
- Worked with Planning & Zoning to establish a community engagement plan for the Comprehensive Plan update.
- Worked with GIS on information regarding the new interactive property map.
- Assisted Gloucester County Public Schools with publicizing Botetourt Elementary School being awarded Blue Ribbon School status.
- Scheduled programming and uploaded content to the cable access channels and enabled livestreaming for CH48.



GLOUCESTER COUNTY
Economic Development
6489 Main Street
Gloucester, VA 23061
(804) 693-4042
www.gloucesterva.gov/econ



DEPARTMENT OF ECONOMIC DEVELOPMENT

Active Prospects:

1. Sassy Sew Crafty – an embroidery company is locating at 3558 Suite C, George Washington Memorial Highway next to Chesapeake Marine Training Institute.
2. Smoke Masters have bought 7002 George Washington Memorial Highway for BBQ restaurant.

Events/Projects:

3. The 3rd annual “**Restaurant Week**” to be held March 6-15th. There are 13 restaurants participating currently.
4. On July 1, 2026, Gloucester will become a member of the **Bay Consortium Workforce Development Board** and leave Hampton Roads Workforce Council. This is to align Gloucester with Go Virginia Region 6. This was a recommendation by the State.
5. River to Table Blue Catfish Study kickoff was held on January 29th. This is a regional Go Virginia Grant Project.
6. Timmons engineering work on storm water retention pond in business park is approximately 50% complete to date. Timmons is planning a presentation to EDA Board.

Marketing:

7. Virginia Media digital marketing for Restaurant Week, March 6-16th
8. Gazette Journal full-page, 4-color ad for Restaurant Week
9. Virginia Business digital marketing campaign for Page site
10. Trade & Industry Development, Quarter 1, 2026 – Page Site printed ad
11. Indoor Ag-Con Conference and Trade Show. A VEDP selected event. Feb. 10-13.

New Slate of Officers for Economic Development Authority for Calendar Years 2026 & 2027:

Mac Houtz – Chairman; Greg Earwood – Vice-Chairman; David Meeker – Secretary

Evan VanLeeuwen – Treasurer and Al Ramsay – Immediate Past Chairman



GLOUCESTER COUNTY
Emergency Management
7478 Justice Drive
Gloucester, VA 23061
(804) 693-1390
www.gloucesterva.gov



EMERGENCY MANAGEMENT

January 1st: Gloucester County Offices Closed – New Year’s Day

January 6th and 7th: HSEEP

- Tim Williams at Virginia Dept. Of Health in Newport News for Homeland Security Exercise and Evaluation Program

January 13th: Mandatory EOC Position Training for County Staff

- Emergency Management hosted and led Mandatory EOC Position Training

January 14th: Leadership Team Meeting

- Jane Wenner attended and participated in the Leadership Team Meeting

January 15th: AWR-331 and CERT Mass Casualty Tabletop Exercise

- Tim Williams and Leslie Cloer attended AWR-331 Winter Weather Hazards Course
- CERT held a Mass Casualty Tabletop Exercise in the EOC

January 19th: Gloucester County Offices Closed – Martin Luther King Jr. Day

January 20th: 2026 Regional Public Information Committee Meeting

- Jane Wenner virtually attended the 2026 Regional Public Information Committee Meeting

January 21st: WXGM, Community Services Team Meeting, VDH Webinar, and LEPC

- Jane Wenner and Quinton Sheppard appeared on the local radio station WXGM to discuss weather hazards and encouraging residence to register for Bee Alert notifications
- Jane Wenner virtually attended Community Services Team Meeting
- Jane Wenner and Tim Williams virtually attended Virginia Department of Health webinar
- Jane Wenner and Leslie Cloer attended the quarterly LEPC meeting held in the EOC

January 22nd: SALT Fair Planning Meeting and VHEMP Webinar

- Emergency Management hosted and participated in the Seniors And Law Enforcement Together (SALT) Fair Planning Meeting
- Tim Williams virtually attended the Virginia Healthcare Emergency Management Program (VHEMP) webinar

January 23rd: Virtual Lunch and Learn

- Jane Wenner virtually attended the Virginia Rural Leadership Institute's Lunch and Learn

January 28th: Employee Plus Committee Meeting

- Leslie Cloer attended the monthly Employee Plus Committee Meeting

January 29th: VDH's Virtual POD Exercise Kickoff

- Jane Wenner virtually attended and spoke at the Virginia Health Department – Three Rivers Health District's virtual point of distribution exercise kickoff meeting

January 22nd to January 30th: Several weather calls with various local and state entities



GLOUCESTER COUNTY

Engineering Services

7384 Carriage Court
Gloucester, VA 23061
(804) 693-5480
www.gloucesterva.gov



ENGINEERING SERVICES – January 2026

1. Support for Public Utilities:

- **Virginia Pollutant Discharge Elimination System (VPDES) consultation -**
Provide input on VPDES permit compliance options.
- **Design of Pump Station No. 11-**
 - Still no technical letter from HRSD verifying flow and providing tie-in requirements. We contacted HRSD and they are still evaluating.
 - Plan review 100% complete.
- **Ground Storage Tank -** Concept design for Water Treatment Plant on hold pending completion of other ongoing projects.
- **CIP Project Budget Development -**
 - Developing pricing for future waterline work.
 - Developing pricing for future pump station upgrades.
- **Forest Hill Water Line – Survey/design of Forest Hill water line.**
 - TRC Engineers hired for the work.
 - Surveying 95% complete.
 - Alignment being reviewed.
 - Discussions ongoing for new water line easement acquisition.
- **Water Treatment Plant Electrical Control Center Upgrades –**
 - Project reviewed and currently posted for bid. Bids opened in January.
- **Beaverdam DEQ Compliance Project – Tower modifications and flow measuring -**
 - Plans completed and submitted to State for review.
 - Design plans and specifications were posted to bid.
 - State commented, suggesting changes/modifications to plans.
 - State advised of other issues that could be addressed.
 - This may result in the State providing a GRANT for part of the repairs needed for the dam.
 - Bid stopped to incorporate State comments and apply for grant funding.
 - Plan updates in process.
 - Project will be rebid after the first of the year.
- **Water Treatment Plant Filter Media Replacement –**
 - Plans 90% complete.
 - Plan review ongoing.
- **Pump Station No. 13 Concept Design –**
 - Concept design being discussed.
- **Clearing Pump Station No. 11 Collection Gravity Sewer Easement –**
 - Forestry mulching equipment rented and clearing underway.
- **Water Treatment Plant Raw Water Pump No. 1 –**

- Coordinating with design engineer on design.
 - **Route 17 Bypass – Gloucester Pump Stations 11 and 13 Impacts**
 - Concept development discussions are ongoing.
 - Discussions with directional drillers underway.
 - Developing flow models to be used for sizing future improvements to pump stations and the proposed Route 17 bypass.
 - Determining actions to be taken with Pump Stations 12, 22, and 19.
2. **Support for Gloucester County Schools Paving –**
 - Developing paving options for six different parking/paving projects.
 - Two of the six projects are contracted and construction has begun.
 - Waiting for funding/authorization for third project.
 - Remaining projects under design.
 - Asphalt plants shut down for maintenance until March. All paving ceased until then.
 3. **Paving of Witcomb Lodge Parking Area**
 - Developed drawings for parking area.
 - Paving prices obtained.
 - Working with Environmental Programs to determine impacts/mitigation.
 - Ches Bay Board hearing scheduled for working in RPA.
 4. **Support for Parks and Recreation**
 - Developing plan for bulkhead and pier replacement at Beaverdam Park.
 - Developing plan for paving at Beaverdam Park Farys Mill Road.
 - Working on concepts for Beaverdam Park bridge updates.
 5. **Gloucester Point Beach Improvements**
 - Engineering staff is providing technical support on a variety of projects at Gloucester Point Beach.
 6. **Uninterruptible Power Supply (UPS) Replacement at ECC/EOC**
 - County staff met with an electrical consultant to discuss the County’s proposed concept to provide continuous power to the radio equipment room during the replacement of the UPS battery backup system.
 7. **Gloucester County Emergency Shelter at Gloucester High School**
 - County staff are still waiting on a final response to an application to the VA Department of Emergency Management (VDEM) Emergency Shelter Upgrade Assistance Fund. Gloucester High School (GHS) has been designated as an emergency shelter during events. This grant will provide funding for a generator to provide backup power at the sanitary sewer pump station at GHS.
 8. **Landfill & Solid Waste Services**
 - Waste Management provided the County with a monthly report for the Middle Peninsula Landfill and Recycling Facility (MPLRF).
 - Engineering is coordinating with a consultant to monitor methane levels at the closed landfill. Ongoing testing has indicated volatility below the limits in all 7 of

the probes (based on the remediation plan, 2 more probes were added to monitor gas levels).

- Engineering is working with Facilities Management to monitor the gas collection system at the closed landfill and repair and replace parts as needed.
- Engineering staff attended a presentation/discussion and tour of the MPLRF.

9. County VDOT Projects

- Engineering staff continued to support Planning & Zoning on several projects and studies.
- Engineering staff attended the Hampton Roads Transportation Planning Organization (HRTPO) Transportation Technical Advisory (TTAC) Committee and the Transportation Programming Subcommittee (TPS) meetings.

10. Public Safety Radio System

- Engineering staff supported radio operations by coordinating work orders with York County and Motorola and supported financial operations of the public safety radio system.

11. Hazzard Mitigation Management

- Budget amendment request to transfer funding from two properties that withdrew from the program to 3735 Moores Landing Lane and 10093 Smiley Road was approved by FEMA.
- Because the budget amendment approval was delayed due to government shutdown, bidder will now only be able to complete the 3735 Moores Landing Lane project before the grant expires and at a 4% increase in price. Staff are seeking approval from VDEM/FEMA.

12. Floodplain Management

- Engineering staff attended the Virginia Community Rating System (CRS) workgroup meeting.
- Engineering staff attended the Hampton Roads Planning District Commission (HRPDC) Coastal Resiliency Working Group meeting.



GLOUCESTER COUNTY
Environmental Programs
6489 Main Street
Gloucester, VA 23061
(804) 693-1217
www.gloucesterva.gov



ENVIRONMENTAL PROGRAMS

	January 2026	YTD 2026	January 2025	YTD 2025
1. Chesapeake Bay Exceptions Received	3	3	3	3
2. CBPEC Public Hearings	3	3	1	1
3. Chesapeake Bay Waivers Received	3	3	1	1
4. Chesapeake Bay WQIA Received	2	2	4	4
5. Inspections/Site Visits	265	265	175	175
6. Chesapeake Bay Inquiries	11	11	10	10
7. Land Disturbance Permits Received	12	12	20	20
8. Open Burn Permit Received	0	0	0	0
9. Reviews - Site Plan/Subdivision	5	5	2	2
10. Stormwater Permits Received	0	0	3	3
11. Joint Permit Applications Received	4	4	3	3
12. Wetland Public Hearings	1	1	3	3
13. Surety Releases	5	5	4	4
14. Pre-Construction Meetings	0	0	0	0

For Wetlands Board and Chesapeake Bay Preservation & Erosion Commission meeting information:
[eSCRIBE Published Meetings \(escribemeetings.com\)](http://escribemeetings.com)



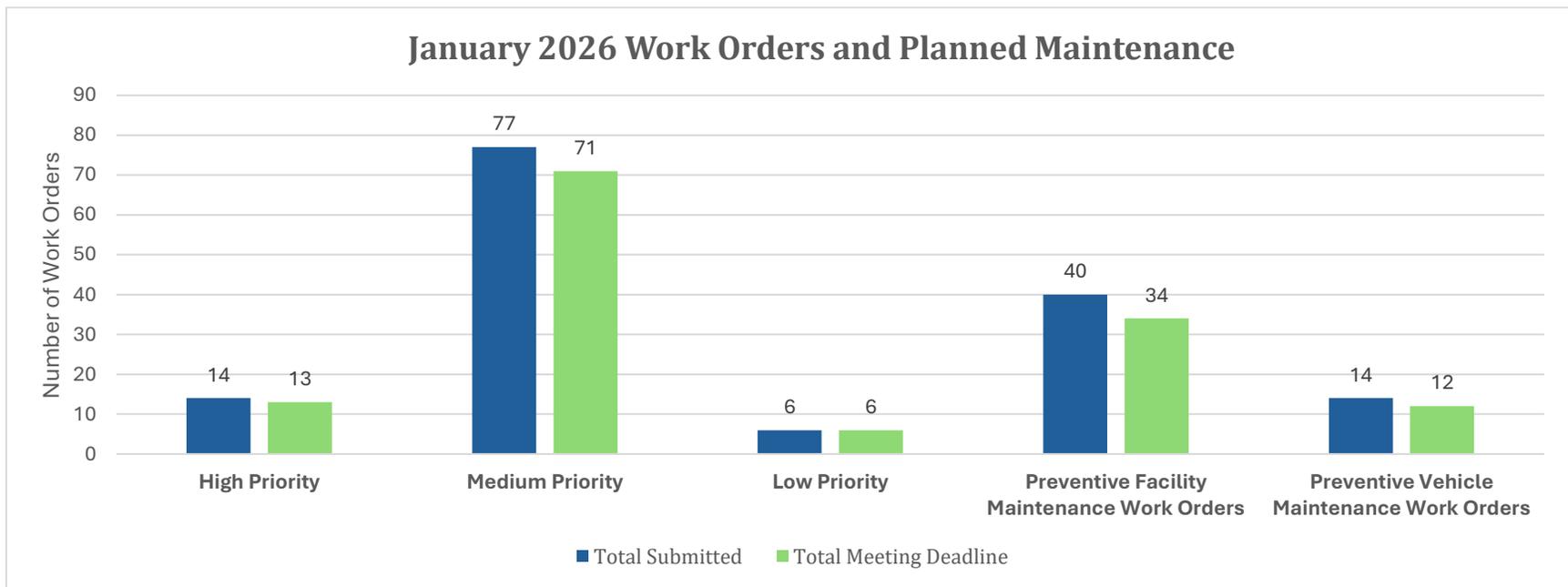
GLOUCESTER COUNTY

Facilities Management

7385 Justice Drive
 Gloucester, VA 23061
 (804)693-6269
www.gloucesterva.gov



FACILITIES MANAGEMENT



High Priority Work Order Turnaround	Work orders completed within 3 working days of request
Medium Priority Work Order Turnaround	Work orders completed within 9 working days of request
Low Priority Work Order Turnaround	Work orders completed within 30 working days of request
Preventive Facility Maintenance Work Orders	Preventive facility maintenance orders completed within 15 working days of scheduled date.
Preventive Vehicle Maintenance Work Orders	Preventive vehicle maintenance orders completed within 15 working days of scheduled date.

FY26 High Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	11	22	17	11	15	12	13						101
Total # Work Orders	15	24	22	13	17	13	14						118
% Met Deadline	73.3%	91.6%	77.2%	84.6%	88.2%	92.3%	92.8%						85.6%
***Work orders completed within 3 working days of request													

FY26 Medium Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	80	56	71	91	55	58	71						482
Total # Work Orders	93	91	87	102	62	65	77						577
% Met Deadline	86.02%	61.5%	81.6%	89.2%	88.7%	89.2%	92.2%						83.5%
***Work orders completed within 9 working days of request													

FY26 Low Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7	17	12	21	7	6	6						76
Total # Work Orders	12	22	13	22	7	7	6						89
% Met Deadline	58.3%	77.2%	92.3%	95.4%	100%	85.7%	100%						85.3%
***Work orders completed within 30 working days of request													

FY26 Preventive Facility Maintenance Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	32	28	37	32	47	33	34						243
Total # Work Orders	49	29	46	45	67	47	40						323
% Met Deadline	65.3%	96.5%	80.4%	71.1%	70.1%	70.2%	85%						75.2%
***Work orders completed within 15 working days of request													

FY26 Preventive Vehicle Maintenance Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7	5	15	13	12	15	12						79
Total # Work Orders	10	9	18	17	14	17	14						99
% Met Deadline	70%	55.5%	83.3%	76.4%	85.7%	88.2%	85.7%						79.8%
***Work orders completed within 15 working days of request													



GLOUCESTER COUNTY

Fiscal Services

6489 Main Street, Suite 324

Gloucester, VA 23061

(804) 693-6927

www.gloucesterva.gov

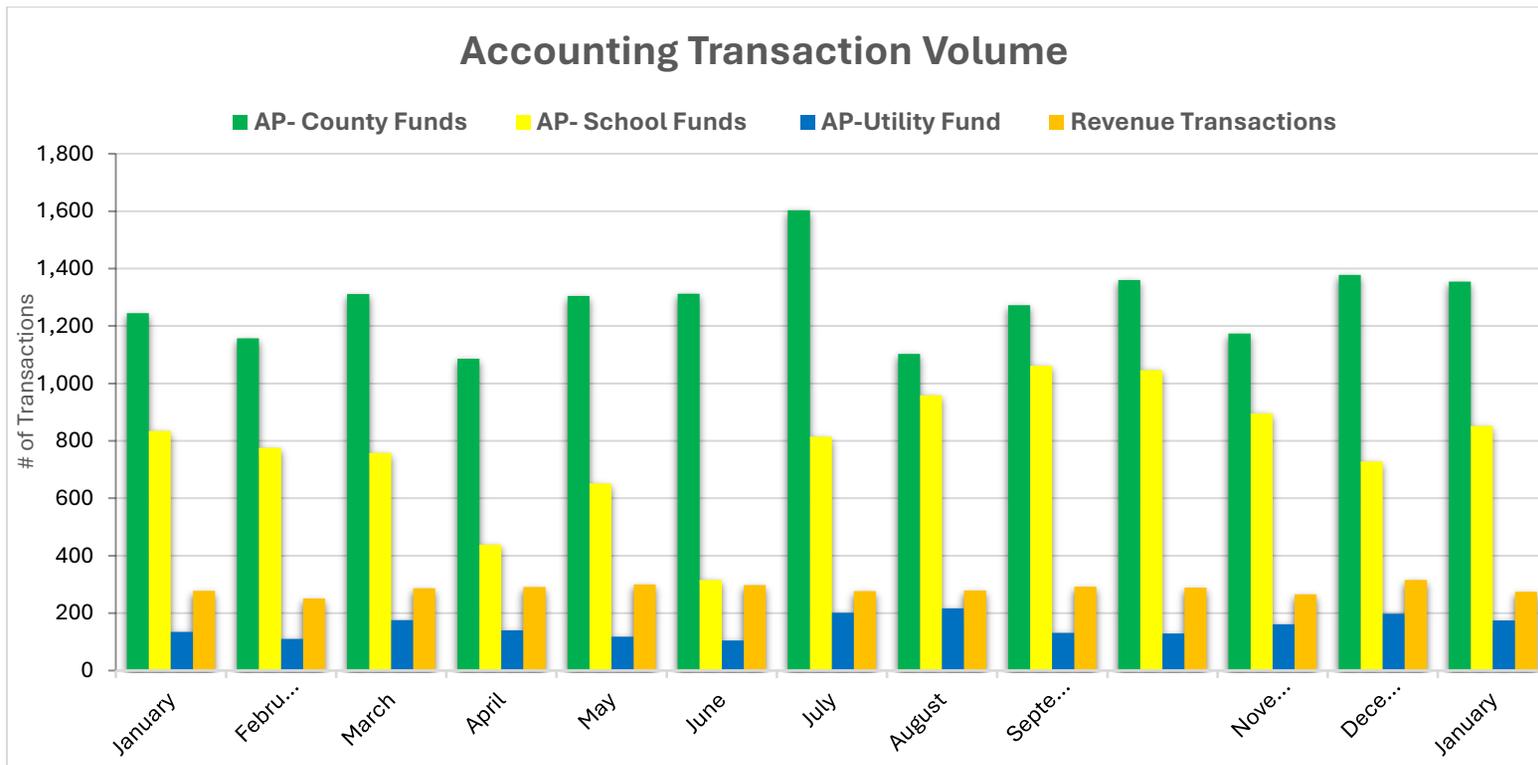


ACCOUNTING

Monthly Report for January 2026

Accounting Volume

In January, both P-card and AP transactions for the County remained relatively consistent. For the Schools, P-card transactions increased while AP transactions remained relatively unchanged. The increase in School P-card activity is attributable to staff returning after the holiday break.





GLOUCESTER COUNTY

Central Purchasing
6489 Main Street., Suite 324
Gloucester, VA 23061
(804) 693-6235
www.gloucesterva.gov



CENTRAL PURCHASING

January 2026

CURRENT FORMAL IFB/RFP'S (>\$50,000)

IFB# 25-018-CJ FEMA HMGP Mitigation Services: Multiple Homes

The solicitation was listed on February 18, 2025, seeking bids from qualified firms to provide general contractor services to include elevation of the structure, footings and necessary foundation/masonry work and various other contracting disciplines for five (5) private residential homes needing elevation due to floodplain conditions. One (1) bid was received and publicly opened on March 20, 2025. The bid was forwarded to the Engineering Department for technical review and recommendation. The County is currently awaiting funding verification from the Virginia Department of Emergency Management (VDEM) prior to proceeding with award of the contract.

IFB# 26-008-SG Surface Water Treatment Plant Replace Motor Control Center & Panelboards

The solicitation was issued on December 1, 2025, inviting bids from qualified firms to furnish and install new panelboards and a motor control center. A non-mandatory pre-bid conference was conducted on December 16, 2025, and was attended by eight (8) contractors and subcontractors. Five (5) bids were received and publicly opened on January 15, 2026, and were forwarded for review. A Notice of Intent to Award was issued on January 20, 2026, awarding the work to Triad Electrical Solutions in the total amount of \$348,270.00. The contract is currently being drafted and reviewed.

IFB# 26-010-CJ Courthouse Roof Drain Repairs

The solicitation was issued on December 12, 2025, inviting bids from qualified firms to furnish and install (2) two new sets of roof drains at the Courthouse. A mandatory pre-bid meeting is scheduled for January 6, 2026, followed by a bid due date of January 22, 2026. Two (2) bids were received and opened on the due date and were forwarded to the department for review and recommendation. The County is currently awaiting that recommendation prior to proceeding with award.

RFP# 26-009-SG Janitorial Services (On-Call/As Needed)

The solicitation was advertised on January 8, 2026, seeking a qualified firm to provide as-needed/on-call janitorial services for the Gloucester Point Library. A pre-proposal conference was

held on January 27, 2026. The County is currently awaiting proposal submissions and further evaluation.

RFP# 26-014-CJ Employee Medical, Dental, Vision & Voluntary Benefits Coverage

The solicitation was advertised on January 23, 2026, seeking firms to provide employee medical, dental, vision, and voluntary benefits coverage for Gloucester County employees. A pre-proposal conference was held and was attended by two (2) vendors. Proposals are due on February 18, 2026, at 2:00 PM, with voluntary benefits proposals due on February 20, 2026, by 4:30 PM.

CURRENT INFORMAL BIDS (IQ/IP) (<\$50,000)

IQ#26-14-CJ Demolition Services- multiple properties

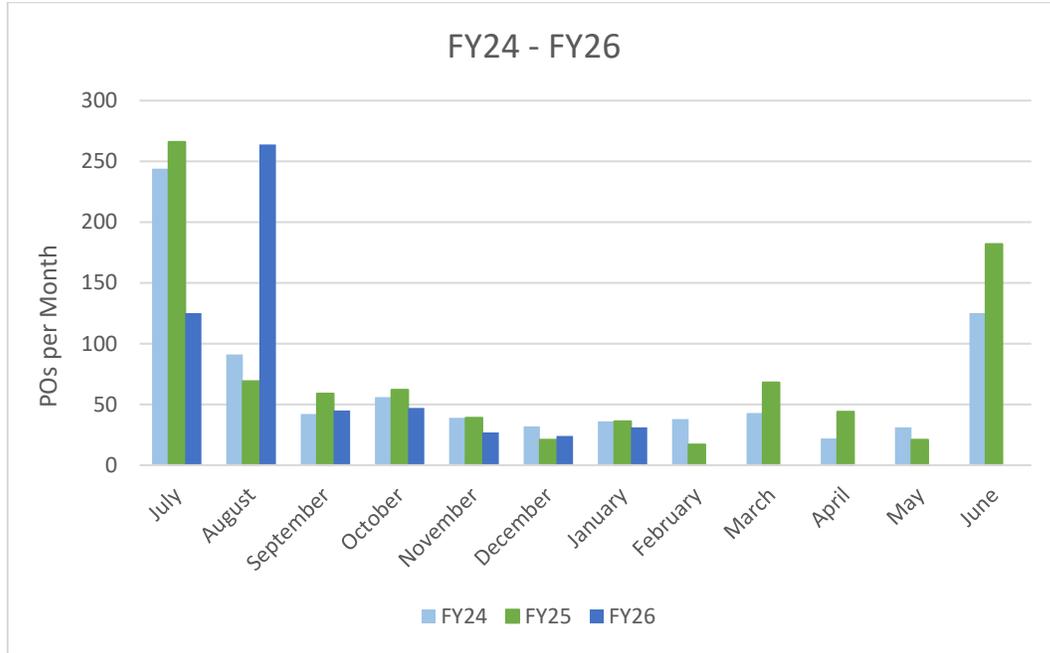
An informal solicitation was issued on December 17, 2025, requesting quotes to provide all labor, materials, equipment, expertise, and supervision to provide demolition services at two (2) properties located in Gloucester County as unsafe structures under the oversight of Gloucester County's Building Inspections, Code Enforcement Office. A mandatory site visit is scheduled for January 7, 2026, followed by a quote due date of January 22, 2026. A mandatory site visit was held and was attended by four (4) companies. Two (2) quotes were received and forwarded for review. The County is currently awaiting completion of the review process.

IQ# 26-015-CC On-Site Secure Document Shredding Services

An informal solicitation was advertised on January 5, 2026, seeking quotes for on-site secure document shredding services for Gloucester County. Quotes were due on January 16, 2026. A total of four (4) quotes were received and forwarded to the requesting department for review. The County is currently awaiting the department's recommendation.

FY2024 versus FY2026 Purchase Orders

A total of **31** Purchase Orders were processed in **January 2026**.



January Mail Metered Summary:

The department processed **3,471** pieces of mail during the month of January.

Function	Pieces	Total Charges	Avg. Cost per Item Mailed
General Administration	2,035	\$1,557.780	\$ 0.77
Judicial Administration	538	\$ 554.76	\$ 1.03
Public Safety	200	\$267.090	\$ 1.34
Public Works	1	\$0.740	0.74
Community Development	57	\$ 118.38	\$ 2.08
Utilities	87	\$64.380	\$ 0.74
Parks, Rec, & Cultural	21	\$ 80.75	\$ 3.85
Social Services	532	\$511.480	\$ 0.96
Total	3,471	\$3,155.36	\$ 0.91



GLOUCESTER COUNTY
Geographic Information Systems

6467 Main Street
 Gloucester, VA 23061
 (804) 693-0129
www.gloucesterva.gov



GEOGRAPHIC INFORMATION SYSTEMS

SERVICES

Address Assignments	Data Requests	Parcel Updates	Road Updates
15	1	26	1
*KPI - Average turnaround time for new address assignments for January 2026 was 6 day(s).			

WEB LOGISTICS
January 1 - 31

Page Views	Unique Users	Active Users	Average Duration
10 K	2.6 K	3.3 K	2m 50s

Status	Requesting Department
Completed	
Map Proposed Art District	Admin
MapInsights Website update to replace retired WebLogistics	GIS
Who is My Supervisor Annual Updates	BOS
Guinea Driving Tour Update	Admin/PRT

In Progress	
Utilities Updates	GIS/Utilities
Daffodil Festival Updates	PRT
African American Heritage Tour Map Refresh	PRT
Road Map	Emergency Management
Vulnerable Population Wall Map	Emergency Management
Vulnerable Pop & High Risk for GloCo EOC	Emergency Management
GloCo EOC Additions	Emergency Management
o Agriculture Damage Assessment Component	
o Human Services & Mass Care Updates	
o Flood Hazard Section Component	
o Health and Medical/Safety Section Component	
o Finance/Admin Component Reconfiguration	
o Damage Assessment Component Reconfiguration	
o Expand Section Documentation Storage (SharePoint)	
Street Map for public	GIS & Tourism
Project Documentation	GIS
Internal Web map	GIS
BMP Tracking Mobile Application	Environmental Programs
Proffer Tracking Project	Planning & Zoning
Water Accounts Mapping	Utilities
Visit Gloucester Redesign	PRT
Enlarge Mosquito Control Panels Map	Facilities
Station Map – Wall Map for Fire Stations	Fire & Rescue
Upgrade Existing GIS Project files to ArcGIS Pro	GIS

Planning Phase	
Campus Map & Asset Tracking	GIS/FM/IT/PRT
Update Experience Builder Apps	GIS
Land Use Planning Project	GIS/E&S/P&Z/REA
Enlarge School Maps	Emergency Management
GloCo EOC User/Position Guides	Emergency Management
Map ROW/Easements 22-25	GIS



GLOUCESTER COUNTY

Human Resources

6489 Main Street
Gloucester, VA 23061

(804) 693-5690

www.gloucesterva.gov



HUMAN RESOURCES

January 2026

Team Member Movement Report:

- There were new hires in the month – FT (3), WAR (1)
- There were employment separations – FT (4r), WAR (1)

Safety:

- 11 work site observations
- 12 buildings walked through
- Preliminary discussions with IT to add them to new hire onboarding
- Quarterly ladder inspections
- Coordinate with school HR to evaluate and streamline WC issues across different organizations

Recruitment Activity as of 1/31/2026				
Position	Department	Posted Date	Closing Date	Status
PT Park Aide (WAR)	Park Operations	10/6/2023	Continuous – Open until filled	Recruiting
PT Recreation Aide (WAR)	Parks & Recreation	10/25/2023	Continuous – Open until filled	Recruiting
PT Gymnastics Assistant I (WAR)	Parks, Rec & Tourism	2/23/2024	Continuous – Open until filled	Recruiting
PT Inspector I, II or Combination Inspector (WAR)	Building Inspections	3/20/2024	Continuous – Open until filled	Recruiting
Specialty Instructor	PR&T	11/8/2024	Continuous – Open until filled	Recruiting
Deputy Building Official	Building Inspections	3/12/2025	Continuous – Open until filled	Recruiting
Utility Maintenance Technician	Public Utilities	4/1/2025	Continuous – Open until filled	Interviewing
Utility Mechanic Foreman (WTP)	Public Utilities	7/28/2025	Continuous – Open until filled	Recruiting
Senior Utility Maintenance Technician	Public Utilities	8/26/2025	Continuous – Open until filled	Recruiting
Groundskeeper	Facilities Management	9/2/2025	Continuous – Open until filled	On hold
Part-Time Library Clerk (WAR)	Library	9/23/2025	Continuous – Open until filled	Interviewing
Park Ranger	Park Operations	9/23/2025	Continuous – Open until filled	Hired
Inspector I, II or Combination Inspector	Building Inspections	10/29/2025	Continuous – Open until filled	Interviewing
Assistant Commonwealth Attorney I	Commonwealth Attorney	10/30/2025	Continuous – Open until filled	Recruiting
Utility Mechanic	Public Utilities	11/20/2025	Continuous – Open until filled	Hired
Director of Information Technology	Information Technology	11/25/2025	Continuous – Open until filled	Interviewing
Custodian (Night Shift)	Facilities Management	12/3/2025	Continuous – Open until filled	Interviewing
Part-Time (WAR) Custodian	Facilities Management	12/3/2025	Continuous – Open until filled	Interviewing
Video Technician	Information Technology	12/5/2025	Continuous – Open until filled	Hired
Geographic Information Systems (GIS) Analyst	Geographic Information Systems	12/16/2025	Continuous – Open until filled	Interviewing
Finance Director	Finance	12/29/2025	Continuous – Open until filled	Recruiting
Inspector Trainee	Building Inspections	12/31/2025	Continuous – Open until filled	Interviewing
Chief Deputy Clerk	Circuit Court	12/31/2025	Internal Vacancy	Interviewing
Part-Time Deputy Registrar	Registrar/Board of Elections	1/28/2026	Continuous – Open until filled	Recruiting
Deputy Registrar	Registrar/Board of Elections	1/28/2026	Continuous – Open until filled	Recruiting
Human Resources Analyst	Human Resources	1/28/2026	Continuous – Open until filled	Recruiting



GLOUCESTER COUNTY

Library

6920 Main Street

Gloucester, VA 23061

(804) 693-2998

www.gloucesterva.gov/publiclibrary



LIBRARY

JANUARY 2026				
LOCATION	MAIN		POINT	
	2026	2025	2026	2025
SERVICE PROVIDED				
Circulation	7,768	6,785	1,503	1,477
Patrons Visits	6,869	5,107	1,539	1,355
Public Computers - Internet Hours	263	370	56	133
Wi-Fi (unique logins)	1,126	913	1,411	1,730
Com Room - Library Events Attendance	660	504	4	0
Com Room - Public Meeting Attendance	238	415	64	62
Study Rooms - Public Users	498	470	**	**
Early Literacy Class Attendance	147	0	0	0
Volunteer Hours	93	77.5	**	**
New Patron Library Cards	95	101	21	19

LOCATION	SYSTEM-WIDE	
	2026	2025
SERVICE PROVIDED		
Outreach*	169	168
Digital		
Circulation	4,744	4,342
Website Pageviews	2,977	2,973
Facebook Interactions	1,691	2,946

*Outreach is any library service provided outside the Main and Point Branch facilities.

** Statistics are not collected for these indicators at the Point Branch.



GLOUCESTER COUNTY
Parks, Recreation & Tourism

6382 Main Street
 Gloucester, VA 23061
 (804) 693-2355
www.gloucesterva.gov



PARKS, RECREATION & TOURISM

JANUARY 2026

■ **Parks:**

Park Visitor Count	2026	2025
Beaverdam Park (both entrances)*	6,770	6,008
Woodville Park*	1,182	903
Brown Park*	668	610
Trail Users (bikes, hikers, horses)	827	674
Boater/Renters	52	25
Facility Rentals	9	40
Non-PRT Field Reservations	4	8

*Diamond Traffic car counters

■ **Athletics & Recreation:**

- Youth winter basketball continued with 186 players.
- Free flow yoga was held with 10 participants.
- Karate closed with 89 participants.
- Belly dancing began with 10 participants.
- Best Years conducted one trip to Gauthier Vineyard & Pizza with 10 participants.
- Gymnastics continued with 116 participants.
- Culinary Club expanded to hold two seasonal workshops with 28 participants.
- One Full Hike at Beaverdam was held for 4 people.
- Hoot and Howl after-dark owl walk was held with 10 participants.

■ **Tourism, Museum, & Special Events:**

- The museum held 1 outreach programs during which staff spoke to 15 people and provided 2 tours to 8 people.
- Clean Community held 1 outreach event for 15 people and volunteers collected 165 pounds of litter.

Monthly Visitation	2026	2025
Visitors Center	346	100
Micro-Visitors Center, Whitley's Peanuts	200	167
Museum of History	219	110
Tours (Groups/Individuals)	6/20	New!

- **Marketing & Online Presence:**

- There are currently 6,392 people signed up for the Department’s Constant Contact email reminders for Parks & Recreation, Tourism and Clean Community.

Social Media Pages	Parks & Recreation Facebook	Visit GVA Tourism Facebook	Daffodil Festival Facebook	Visit GVA Tourism Instagram	Parks & Recreation Instagram
Followers	7,279	6,450	10,398	2,689	560
Number of Posts	47	37	33	55	13
Total Reach	22,950	20,407	16,331	1,852	1,044
Total Engagement	1,174	937	1,354	12,906	3,477

*Reach is the measurement of unique users who are exposed to content; Engagement is the measurement of unique interactions by liking, commenting, or sharing content.

- **Volunteers:**

Volunteer Support	People	Hours	Value
Athletics & Recreation	48	450	\$15,489.00
Parks	3	27	\$929.34
Museum of History	18	101	\$3,476.42
Visitor Center	10	69	\$2,374.98
Clean Community	14	26	\$894.92
Total Support	93	673	\$23,164.66

*Value of volunteer time is calculated at \$34.42 per hour Independent Sector rate.



GLOUCESTER COUNTY
Planning, Zoning &
Environmental Programs
6489 Main Street
Gloucester, VA 23061
(804) 693-1224
www.gloucesterva.gov



PLANNING AND ZONING

Planning Commission

The Planning Commission (PC) held its regular meeting on January 8th, due to the first Thursday of the month falling on New Year's Day. The consent agenda was approved by unanimous vote (5-0, with two absent). There was one public comment expressing concern about possible development(s) in the county; no public hearings were scheduled.

Under "Old Business", staff presented and explained the resolution to affirm the Capital Improvement Plan's (CIP) consistency with the Comprehensive Plan. After discussion among the members and staff, the PC voted unanimously (5-0) to forward the resolution, confirming the 2027-2031 Fiscal Year CIP's Comp Plan consistency, to the Board of Supervisors (BOS).

Under "New Business", staff presented a draft of the Planning Commission's Annual Report for review and approval by the PC; the report provides an overview of the Commission's activity and accomplishments over the previous year, as well as those of Planning staff. The report also includes suggested priorities and training for the PC in the current year. The PC requested that additional training on capacity for future growth be provided by our Utilities Department and Gloucester County Public Schools (GCPS). The Commission voted to forward the Annual Report, with updated training, to the BOS by unanimous (5-0) vote.

Staff also presented suggested updates to the PC's Rules of Procedure (ROP) for discussion. Mr. Hutson suggested simplifying the officer election process to align with how the BOS does the same. The PC will consider a final draft of its revised ROP at its next meeting.

Under staff comments, Ms. Ducey-Ortiz suggested that training on Robert's Rules of Order might be of some benefit to the PC, and the Commission agreed. Mr. Little also suggested a potential code amendment to make Federal Firearms Licensees (FFLs) a distinct use rather than being lumped in with Home Occupations; staff will provide an update on the proposed code amendment at the PC's March meeting.

Information on the Planning Commission's meetings is available at:

<https://bm-public-gloucesterva.escribemeetings.com/BoardDetails/BoardInformation/18>

Board of Zoning Appeals

The Board of Zoning Appeals (BZA) met on January 27th and held public hearing on two (2) requests for Special Exception (SE) – one for a private animal shelter/animal training facility and another to permit firearms manufacturing as a Home Occupation Type II (HOP-II). Both were approved unanimously (7-0).

Long Range Planning & Other Projects

1. Comprehensive Plan Update

The current plan adopted February 2016 is available on the [Comprehensive Plan](#) page of the Planning and Zoning Department's website (www.gloucesterva.info/362/Planning-Zoning), where the Plan is available for viewing and download.

Staff have begun a comprehensive plan update. The process was initiated by gathering public feedback from residents through a random sample survey administered by Zencity. The general public will have multiple opportunities to provide additional feedback. Surveys, focus groups, town halls, presentations to civic groups and other means will be used to gather input.

The Board appointed steering committee members at their May 6 Regular Meeting and the Planning Commission began reviewing the Comprehensive Plan in the summer of 2025, with reviews performed at their work sessions on May 15, June 26, July 10, and July 17. Those reviews resulted in consensus that the entire Comprehensive Plan needs updating. A joint meeting with the Board of Supervisors was held on August 19, 2025 to discuss the results of this initial review and determine next steps forward. Staff prepared a time line and plan of action for the update. That plan was presented to and approved by the Board at their January 2026 work session. Staff are preparing to issue an RFP for consultant services to assist with public engagement and to perform a community economic analysis, updating background information, developing a project website, and preparing a community wide post card mailing informing property owners about the process and how to get involved.

2. Transportation Planning

Committee Meetings: Staff represent the County on several regional transportation planning committees including the Transportation Technical Advisory Committee (TTAC), the Active Transportation Subcommittee's (ATC), the Pedestrian and Bicycle Advisory Committee (PABAC), the Long Range Transportation Plan (LRTP) Committee, and the Transportation Planning Subcommittee (TPS). Ms. Rizzio and Mr. Lewis, Director of Engineering Services, represent the county at these regional meetings.

HRTPO staff are in the process of updating the 2050 LRTP. The list of regionally significant projects listed below were submitted by staff for consideration in the 2050 plan.

- Rte. 17 from 1 mi north of Coleman to Main St (@ Walmart) – 4 to 6 lanes
- Rte. 17 from Main St (@ Walmart) to Ark Rd – 4 to 6 lanes
- Roaring Springs Road Shared Use Path from Main St to Beaverdam Park
- Rte. 17 Alternate (parallel) route from Brays Point Road to Featherbed Lane – Only proposed for the vision plan to align with the County's Comprehensive Plan.

Each project is scored individually, and the top-ranking projects are included in the fiscally constrained plan. Projects that are more conceptual in nature are able to be listed in the vision plan. The vision plan does not need to be fiscally constrained.

The project scores have been finalized and a list of fiscally constrained projects developed. Two of Gloucester’s projects made it on the list of fiscally constrained projects as listed below.

- Rte. 17 from 1 mi north of Coleman to Main St (@ Walmart) – 4 to 6 lanes
- Roaring Springs Road Shared Use Path from Main St to Beaverdam Park

Transportation Studies: The following table includes current studies underway. These studies are intended to identify a number of potential improvement projects for future funding opportunities.

Project	Project Status	Funding Status	Anticipated Completion Date
Feasibility Study Roaring Springs Road Shared Use Path– Wyncote Ave to Holly Springs Dr.	Kickoff Meeting Held; Site Visit conducted; Public Meeting held on August 14, 2025	Funded	Sept-Oct 2025 – finalizing
STARS Study Rte. 3/14 from Main Street to Ware Neck Road	Public Input Survey Complete; Second Meeting Held; Public Input meeting held on Nov. 13, 2025	Funded	End of 2025- finalizing projects for SMART Scale funding
STARS Study Rte. 17 from Short Lane to Featherbed Lane	Public Input Survey Complete; Second Meeting Held; Public Input meeting held on Nov. 19, 2025	Funded	End of 2025- finalizing projects for SMART Scale funding
Pipeline Study Rte. 17 from south of Featherbed Ln to north of Guinea Rd	Public Input Survey Complete; Third Meeting Held; Public Input meeting held on Nov. 19, 2025	Funded	August 2026 - finalizing projects for SMART Scale funding
Pipeline Study Rte. 17 from Hospital Drive to south of Belroi Rd and Rte. 17B from Rte. 17 to Justice Dr	Public Input Survey Complete; Third Meeting Held; Public Input meeting held on Nov. 13, 2025	Funded	August 2026 – finalizing projects for SMART Scale funding
Rte. 17 Court House Area Widening Study	Not Begun	Fully Funded in FY 27	N/A
Rte. 17 Court House Shared Use Path Study	Not Begun	Fully Funded in FY 25	N/A

Transportation Projects: The following table includes planned or programmed (funded) transportation improvement projects.

Project	Project Status	Funding Status	Anticipated Construction Date
Rte. 17 Court House Restricted Crossing U-Turn (RCUT)	Design Complete and project starting soon	Fully Funded	FY 26
TC Walker / Rte. 17B Intersection	Design and Development	Fully Funded	FY 26
Roaring Springs Road Bike / Ped Facility Phase 1 to Wyncote Ave.	Design Complete; Right of Way Phase started	Fully Funded	FY 27
Rte. 17 and Rte. 17B South Intersection	Design and Development	Fully Funded	FY 26
Rte. 17B (Main Street) Shared Use Path	Design and Development; Public input meeting held January 29, 2026	Partially Funded – scope reduced to match funding	FY 28
Rte. 17B & Sutton Road Improvements	Design and Development	Fully Funded	FY 27
Great Road Sidewalks	Design Complete; Right of Way Phase started	Fully Funded	FY 27
Rte. 17 Widening (Farmwood Rd. to Tidemill Rd.)	Design and Development; Public input meeting held June 30, 2025	Fully Funded	FY 29
Rte. 17/33 Glens Intersection	Planned / Scheduled	Fully Funded	FY 27
Short Lane Sidewalk Improvements	Design and Development	Fully Funded	FY 27

3. Subdivision Ordinance Rewrite

Staff had been updating the Subdivision Ordinance as time permits; there was a follow-up discussion at the PC’s August 1, 2024 meeting to review the County’s requirements for minor and major subdivisions, including a comparison with how other localities define and regulate them. Because of other projects and priorities, this ordinance update has been put on hold. However, due to recent state code changes reducing review times for plat and plan submittals and the removal of the Planning Commission from review of subdivisions of 50 lots or more, staff are working with the county attorney to identify needed code amendments and are meeting in February to put together a plan-of-action for updating the Ordinance.

4. Floodplain Management Committee

The Floodplain Management Committee (FPMC) did not meet in January. The next meeting of the FPMC is scheduled for February 11, 2026.

5. Key Performance Indicators

Key Performance Indicators have been established for critical and measurable functions within each division of the department. These indicators are listed below with the threshold, number of instances, and percentage of instances listed. Due to turnaround times required for some of these functions, reporting is delayed by two months in order to accurately report on all instances of each function received within the month.

November 2025 Plat Review					
Plat Reviews	Threshold	Number of Plats		Percentage of Plats	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Plats	Within 15 working days	6	0	100%	0%
Resubmitted Plats	Within 10 working days	4	0	100%	0%

November 2025 Site Plan Review (Planning Division)					
Site Plan Reviews	Threshold	Number of Site Plans		Percentage of Site Plans	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Site Plans	Within 30 working days	1	0	100%	0%
Resubmitted Site Plans	Within 30 working days	2	0	100%	0%

November 2025 Site Plan Review (Environmental Programs Division)					
Site Plan Reviews	Threshold	Number of Site Plans		Percentage of Site Plans	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Site Plans	Within 30 working days	1	0	100%	0%
Resubmitted Site Plans	Within 30 working days	2	0	100%	0%

November 2025 Zoning Permit Review					
Zoning Permit Types	Threshold	Number of Permits		Percentage of Permits	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Zoning Permit for Construction	Within 10 working days	34	17	67%	33%
Home Occupation Zoning Permits	Within 10 working days	7	3	70%	30%
Business License Zoning Permits	Within 10 working days	4	1	80%	20%

November 2025 Zoning Code Enforcement Review					
Code Enforcement	Threshold	Number of Cases		Percentage of Cases	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Code Enforcement Follow-Up	Within 10 working days	2	1	67%	33%

November 2025 Land Disturbance Permit Review					
Site Plan Reviews	Threshold	Number of LD Permits		Percentage of LD Permits	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Land Disturbance Permits	Within 15 working days	9	5	64%	36%
Resubmitted Land Disturbance Permits	Within 10 working days	2	0	100%	0%

6. SUBDIVISION REVIEW

Boundary Line Adjustments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2026 Total
New Applications	4												4
Resubmitted Applications	8												8
Approved	6												6

Family Transfer*	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2026 Total
New Applications	0												0
Resubmitted Applications	3												3
Approved	0												0

* Includes Division of an Estate

Minor Subdivisions	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2026 Total
New Applications	0												0
Resubmitted Applications	2												2
Approved	2												2

In-Part Parcels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2026 Total
New Applications	0												0
Resubmitted Applications	0												0
Approved	0												0

Major Subdivisions	Preliminary Approval ¹	Development Plan Status	Final Plat Status
Autumn Trace	10-13-2015	N/A	Approved 6-03-2016
Bedford Falls	3-6-2008	Approved 2-16-2010	Phase I- Approved 2-27-2012 Phase II- Approved 7-13-2012 Phase III- Approved 2-26-2013 Phase IV – Approved 8-4-2014
Cappahosic Subdivision	N/A	Pending Resubmittal	
Carriage Point	Master Plan Approved 11-13-2014	Master S/W – Approved 7-26-18 Entrance – Approved 8-15-18 Amer. Legion – Approved 9-18-18 Riverbend Apts. – Approved 8-15-18	American Legion Approved 3-3-2017 Carriage Point Approved 9-18-2018
Churchill Phase I	5-5-2005	N/A	Approved 7-16-2007
Coleman's Crossing	1-7-2010 3-3-2015 6-6-2017	MF-1 Approved 11-17-2010 B-2 (mixed use) Approved 6-21-2016 Phase VIII (Commercial) – Pending Resubmittal	Phase I- Approved 6-10-2011 Phase II- Approved 2-27-2012 Phase III- Approved 6-8-2012 Phase IV- Approved 8-8-2013 Phase V – Approved 9-29-2014 Phase VI – Approved 2-12-2016 Phase VII – Approved 9-29-2016 Phase VIII – Approved 10-5-2017
Dove Field Farms	9-7-2006	Approved 4-22-2009	Pending Resubmittal
Fiddler's Crossing	N/A	Approved 8-3-2017	Phase I Approved 4-3-2018 Phase II Approved 7-8-2020 Amendment Approved 4-20-21
Patriots Walk – Phase I (was The Villages at Cow Creek)	6-1-2006	Approved	Amendment Pending Resubmittal
Patriots Walk - Phase II A	6-1-2006	Approved 9-29-2011	Approved 8-2-2012
Patriots Walk - Phase II B	6-1-2006	Approved 9-29-2011	Approved 3-3-2015
Patriots Walk – Phase II C	6-1-2006	Combined w/ Phase II D	2 lots Approved 7-14-2022
Patriot's Walk – Phase II D	6-1-2006	Approved 7-24-2024	Approved (4 lots) 11-22-2024 Last 2 lots under review
Patriot's Way	N/A	Pending Resubmittal	
Pine Mill Section 4	7-11-2002	Approved 8-10-2006	Approved 11-7-2007
Pine Mill Section 5	7-11-2002	Approved 6-24-2003	Approved 7-2-2004
Pine Mill Section 6	7-11-2002	Approved 4-19-2005	Approved 11-18-2005
Powhatan Crossing	N/A	Under review	
River Club at Twin Island	2-10-2005	Approved 1-11-2006 Townhomes – Approved 5-3-2024	Townhomes – Approved 10-23-25
Ryan's Run	3-6-2008	Amended 2-14-2025	Approved 7-31-2018
Swiss Legacy	Approved 12-3-2020	Approved 12-3-2020 Revision approved 7-29-2024	Approved 10-11-2024
White Marsh Substation	7-10-2014	Approved 5-29-2015	Approved 10-13-2015
The Reserve at the Villages of Gloucester	4-3-2018	Phase I - Approved 6/21/23 Phase II – Approved	Phase I – Pending resubmittal Phase II – Pending submittal

Once a project is complete and the County is no longer holding surety on the development, staff removes the item from the above chart.

*Items in **bold** have recent activity.

PLAN REVIEW: The chart below depicts the number of formally submitted commercial site and residential development plans that planning and zoning staff have reviewed for compliance with the zoning ordinance. Staff also attend bi-monthly meetings of the Site Plan Committee to review preliminary concepts and discuss any concerns with applicants.

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2025	2	3	6	0	2	1	4	1	8	4	4	4	39
2026	5												5

7. BOARD of ZONING APPEALS:

BZA Cases ²	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2026
Appeal	0												0
Spec. Exception	0												0
Variance	0												0
Admin. Variance	1												1

8. ZONING APPLICATIONS RECEIVED:

Permits 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Single-Family Home	11												11
Manu-factured Home	1												1
Two-Family Home	0												0
Multi-Family	0												0
Single-Fam. Addition	18												18

² Includes cases withdrawn prior to public hearing; applications are tabulated in the months that they are received and reviewed by staff.

Permits 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non-Res. New & Addition	2												2
Pool	1												1
Accessory Dwelling	0												0
Accessory Structure	22												22
Ancillary Structure ³	0												0
Temp. Structure	0												0
Wetland, Pier, etc.	2												2
Sign	2												2
Bus. License	11												11
Home Occupation	17												17
Change of Use	5												5
Monthly Total ³	92												92

2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Review Stop ⁴	25												25

³ Current month totals are reported on the last day of the month and may be revised in later reports to incorporate any outstanding permits.

⁴ A "review stop" is a temporary hold placed on a building application to allow Zoning to determine if a zoning permit, or further zoning review, is required.

9. ZONING ENFORCEMENT:

Zoning Complaints Received in January 2026	
<u>Complaint Breakdown</u>	
Uses Not Provided For:	0
No Zoning Permit:	2
Signs:	1
Livestock/Fowl:	1
Home Occupations:	0
Campers:	1
Kennels:	0
Miscellaneous:	0
Total	5

Zoning - Legal Actions	
Total Active Cases as of 1/31/26	25
Total Watch List Cases as of 1/31/26	2
Cases Closed in January	0
Court Cases Adjudicated in January	0
Court Cases Closed in January	0
Cases Pending Trial	1

10. PUBLIC INQUIRIES:

This category reflects the Planning & Zoning staff’s “behind-the-scenes” work. It includes an approximation of the number of inquiries involving research for, information provided to, preliminary reviews of conceptual ideas for, and/or in-office meetings or on-site visits.

Subdivisions 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Total	
BLA	8	8	11	9	9	12	13	8	10	10	7	6		
FT	8	8	16	7	7	5	11	7	10	10	8	8		
Minor	8	10	9	6	9	10	10	12	12	15	12	11		
Major	6	4	7	7	8	8	6	7	9	5	6	9		
Monthly Total	30	30	43	29	33	35	40	34	41	40	33	34	422	

Subdivisions 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2026 Total	
BLA	5													
FT	6													
Minor	9													
Major	6													
Monthly Total	26												26	

Rezoning	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2025	14	7	8	7	4	5	11	10	6	9	5	8	94
2026	3												3

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2025	12	11	7	7	9	8	7	8	9	10	5	7	100
2026	7												7

Zoning Inquiries	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2026 Yearly Total	
Zoning	74													
Setback(s)	37													
Use(s)	24													
Signs	13													
Civil Matters	8													
CUP	3													
SE/ Variance ⁵	3													
Pre-App ⁶	2													
Other ⁷	21													
Monthly Total	185												185	

⁵ Special Exceptions and Variances (heard by the Board of Zoning Appeals) previously tracked as “other” zoning inquiries.

⁶ Effective June 1, 2017 (per Administrative Policy 740) a mandatory pre-application form must be submitted, and a pre-application meeting held, prior to submittal of an application for a Rezoning, Conditional Use Permit, or Special Exception.

⁷ July’s inquiries include those regarding the Public Hearing for the Zoning Ordinance update. They are tallied under “other.”

11. SITE PLAN ADMINISTRATION

Site Plan Administration staff administers the requirements Article 15.5 (Site Plans) of County Code and provides a single point of contact for applications for, and review of, Site and Subdivision Development Plans. These Plans are reviewed by staff from the following County departments and State agencies:

- Building Inspections
- Environmental Programs
- Planning & Zoning
- Public Utilities
- Virginia Department of Transportation (VDOT)
- Virginia Department of Health (VDH)

The Department of Planning, Zoning, and Environmental Programs absorbed the responsibilities for Site Plan Administration in 2021 and started coordinating the review of sewer connections in 2023. Below is a table summarizing this Division’s activity to date this calendar year:

Site/Dev Plans 2026	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2026 TOTAL
Received	3												3
Under Review	8												8
Pending Revisions	5												5
Approved	2												2
Pre-Apps	1												1
Site Plan meetings	1												1



GLOUCESTER COUNTY
Department of Public Utilities
 7394 Carriage Court (physical)
 6489 Main Street (mailing)
 Gloucester, VA 23061
 (804) 693-4044
www.gloucesterva.gov



DEPARTMENT OF PUBLIC UTILITIES – JANUARY 2026

ADMINISTRATIVE:

The Advanced Metering Infrastructure (AMI) meter replacement project has approximately 100 meters left to be swapped. Staff paused on replacing meters due to transmission issues with existing meters. Staff spent time testing meters in the field to ensure accuracy of reporting. Customer Service staff continue to review critical reports from the AMI system daily to notify customers when a potential leak is spotted.

The Department has five (5) vacant positions. These include two Pump Station positions, two Distribution positions, and one Water Treatment Plant position. These vacancies continue to negatively impact the department’s ability to respond quickly to repairs, preventative maintenance tasks, and more.

Staff reviewed four (4) site plans in January with an average review time of fifteen (15) days.

	Billed Amount	Billed Usage	# of Accounts
Water Service	\$ 311,703.00	24,319,000	5,237
Sewer Service	\$ 75,590.02	11,988,000	1,949
Hydrant Meters	\$ 2,300.03	175,000	
Equipment Fee	\$ 13,110.00		5,244
Billing Adjustments	\$ (13,793.43)		-
Water App Fees	\$ 54,000.00		8
Sewer App Fees	\$ 68,400.00		8
HRSD App Fees	\$ 20,320.00		8

Staff generated and mailed 164 Disconnect Notices after 30-day delinquency, and 50 customers were disconnected after 45-day delinquency.

DISTRIBUTION & PUMP STATIONS:

Projects:

- The Gloucester Point Water Tower project is scheduled for panel and controls connection in February.
- Staff have been working all month to clear and prepare the easement from Wyncote to Lewis. Significant work has been done to create a road that will allow contractors to CCTV, clean and repair the lines as needed.
- A line break occurred on Main Street north of the intersection with Belroi Road. The repairs were made in the overnight & morning hours of January 31st. Main Street will be added to the capital plan for line replacement given its age and the number of recent repairs.

Ongoing Tasks:

- 135 Miss Utility/Line Location tickets in January
- 160 Work Orders were created in January. Work orders were higher due to continued work with AMI meters (replacing boxes, lids, transmitting units, etc.).
- Due to multiple open positions, the hydrant inspection/flushing program did not occur during January.
- Pump Station cleaning, preventative maintenance and repairs to small equipment, meter reading, disconnects, meter lid replacement and repairs to lines, meter lids and boxes during AMI deployment.
- During the month of January, there were nineteen (19) after-hours calls for pump stations/sanitary overflow and eighteen (18) after-hours calls for distribution. Pump station calls were for pump failures and high-water alarms, and Distribution calls were for line locations, leak checks, and turn on/off service calls. In addition, staff performed snow removal for the Water Treatment Plant.

COMPLIANCE & PERMITS:

Virginia Pollutant Discharge Elimination System (VPDES)

- The County submitted the Quarterly Report to DEQ as part of the Consent Order prior to the January 1, 2026 deadline. No response has been received from DEQ.
- The Department continues to work on the engineered plans for spillway improvements, to include chloride meter and flow meter, as part of the proposed chloride mitigation project. This project was originally out for bid, but after speaking with the Department of Conservation and Recreation (which regulates the dam and spillway), it was suggested that modifications be made and to apply for a Dam Safety grant. The grant opened January 31, 2025 and is due March 31, 2026.

Groundwater Withdrawal Permit

- The Department submitted the renewal application and payment in June to DEQ. Additional requests for information were received from DEQ, and the application was determined complete in August. The application is now under technical review by DEQ. The current permit expires March 2026. This permit allows the Department to withdraw from its deep-water well source for the RO Plant.

Department of Conservation & Recreation Dam Operations & Maintenance Certificate (O&M)

- Dam vegetation removal began in January. Approximately 10% of the work was completed before significant winter weather stalled the project. The contractor will be back onsite as weather allows.

Lead Service Line Inventory

- Staff have begun to plan for final line identification in preparation for the next inventory due November 2027. At that time, all unknown lines, along with lead and galvanized, will be required to be part of a replacement plan submitted to the state. The department plans to identify every unknown possible to minimize the replacement costs.

WATER TREATMENT PLANT:

Projects:

- SCADA upgrades continue as part of the ARPA-funded projects. This is a multi-phase project that will begin the updated automation of plant operations; phase one is funded. Once complete, a proposal & estimate for the next phase will be provided to the department. Additional work will be needed to completely upgrade the system since it's far behind, but this is a positive step.

Ongoing Tasks:

- 84 Hydrants were flushed during the month of January. These hydrants are at the end of

- service lines and require flushing to keep the water in the lines clean and safe.
- Hourly lab tests were conducted, and samples collected as required by the Virginia Department of Health (VDH) and the Department of Environmental Quality (DEQ).
- Maintenance - Staff performed preventative maintenance on all pumps as well as grounds maintenance at the plant, dam, and water towers. Daily rounds and inspections were conducted of the facilities, to include a weekly dam inspection. The lagoons are pumped to the drying bed and sludge is moved around for drying, piling and eventual hauling.
- Operations - Weekly chemical inventory is taken and updated accordingly to allow for proper lead time in ordering replenishment. Staff perform lab testing, sampling, fill chemical feeders, and backwash filters. Data is recorded daily for reporting to VDH.

Flow Totals (Gallons)			
(Reverse Osmosis, R.O.) (Surface Water Treatment Plant, S.W.T.P.)			
Untreated Water		39,355,450	
Withdrawn From Deep Wells:		4,951,110	13% of Untreated Water
Withdrawn From Beaverdam Reservoir:		34,404,340	87% of Untreated Water
Treated (Finished) Water		31,688,952	
Reverse Osmosis Permeate Water:		378,038	1% of Treated (Finished) Water
S.W.T.P. Filtered Water		31,310,914	99% of Treated (Finished) Water
Water Treatment Waste		7,666,498	
Reverse Osmosis Waste:		4,573,072	92% of Untreated R.O. Water
S.W.T.P. Treatment Waste:		3,093,426	9% of Untreated S.W.T.P. Water
Billed Metered Water		24,494,000	
Billed Metered Water (Structures)		24,319,000	77% of Treated (Finished) Water
Billed Metered Water (Hydrants)		175,000	0.6% of Treated (Finished) Water
Metered Non-Revenue Water		1,303,300	
Maintenance Flushing		1,202,600	3.8% of Treated (Finished) Water
Treatment Process Usage		100,700	0.3% of Treated (Finished) Water



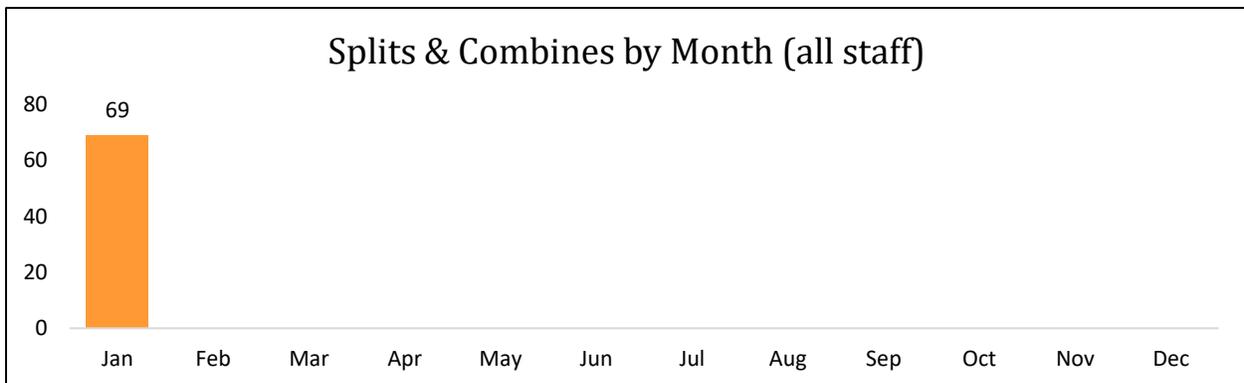
GLOUCESTER COUNTY
Real Estate Assessment Department
6489 Main Street
Gloucester, VA 23061
(804) 693-1325
www.gloucesterva.gov



REAL ESTATE ASSESSMENT

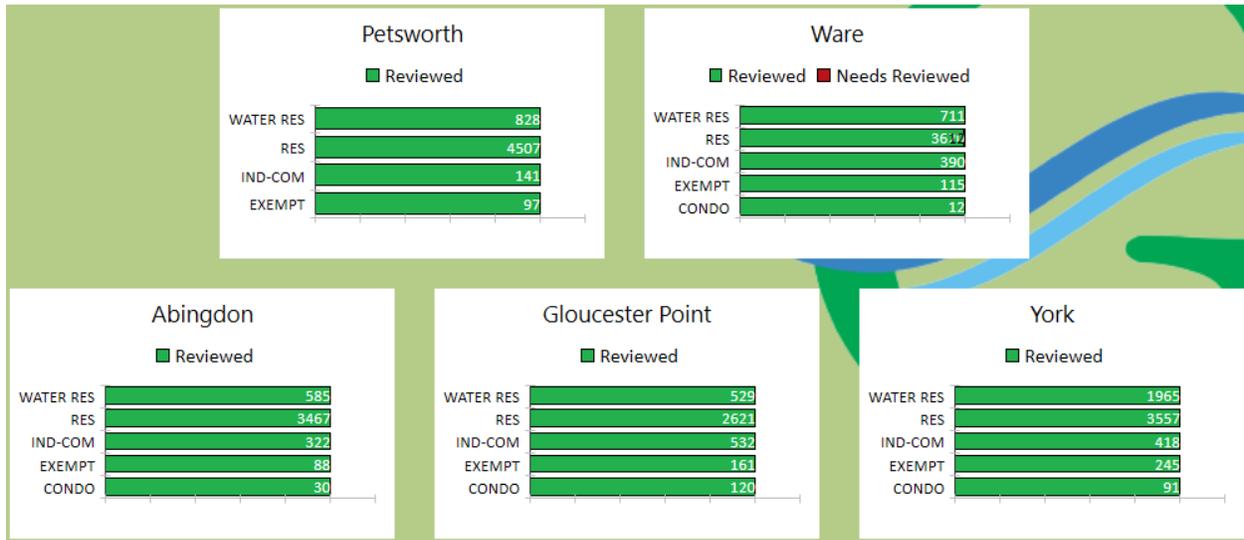
The Real Estate Assessment Department performed the following tasks in January 2026:

Task	
Customers Served	247
New Construction Permits (Field)	56
Splits, Combines & Lot Line Adjustments	69



Splits and Combines: One of the functions of the Real Estate Assessment (REA) office is to process and value parcel splits, combines, and lot line adjustments in the CAMA system once they are received from the Commissioner of Revenue's (COR) office. *Parcel splits* occur whenever a parcel has been subdivided. *Parcel combines* occur whenever 2 or more parcels of land have been realigned to create one parcel; this often occurs when property lines are *vacated*. *Lot line adjustments* typically occur whenever 2 adjoining parcels are realigned – for various reasons - resulting in different lot sizes.

PROJECT: 2026 General Reassessment – Monthly Activity Project Status 2/4/26



2026 General Reassessment – Assessment Appeal Activity Status 2/4/26

Total Number of Appeals = 242 or **0.1%** of Total Taxable Parcels (24,299)

Total of Assessments Appealed = \$131,490,320 or **1.82%** of the Assessment Total

Total of Assessment Adjustments = \$14,607,430 or **0.203%** of the Assessment Total

Percent of Assessment Appeals resolved to date: **98.3%**



GLOUCESTER COUNTY
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AVAILABLE GENERAL FUND CASH

COMPARISON: THIS MONTH VS SAME MONTH LAST YEAR

	CURRENT YEAR Dec-25	LAST YEAR Dec-24	Difference
End of Month Reconciled Balance	\$ 47,316,844.35	\$ 44,322,248.04	\$ 2,994,596.31
Less Restricted Cash:			
Due to Commonwealth	\$ 800.00	\$ 1,096.00	\$ (296.00)
Funds on Deposit	\$ 745,888.86	\$ 699,263.74	\$ 46,625.12
Refunds	\$ 11,342.55	\$ 1,501.35	\$ 9,841.20
Schools Sales Tax Fund	\$ 15,029,928.24	\$ 16,553,886.64	\$ (1,523,958.40)
Employee Flexible Benefits Funds	\$ 65,103.67	\$ 48,123.11	\$ 16,980.56
Asset Forfeiture Funds	\$ 70,348.33	\$ 60,131.65	\$ 10,216.68
Older Adult Facility Fund	\$ 7,782.01	\$ 25,264.21	\$ (17,482.20)
American Rescue Plan Act (ARPA)	\$ 528,703.29	\$ 1,228,485.31	\$ (699,782.02)
Opioid Abatement Fund	\$ 375,708.02	\$ 581,764.44	\$ (206,056.42)
Total Restricted Cash	\$ 16,835,604.97	\$ 19,199,516.45	\$ (2,363,911.48)
AVAILABLE GENERAL FUND CASH	\$ 30,481,239.38	\$ 25,122,731.59	\$ 5,358,507.79



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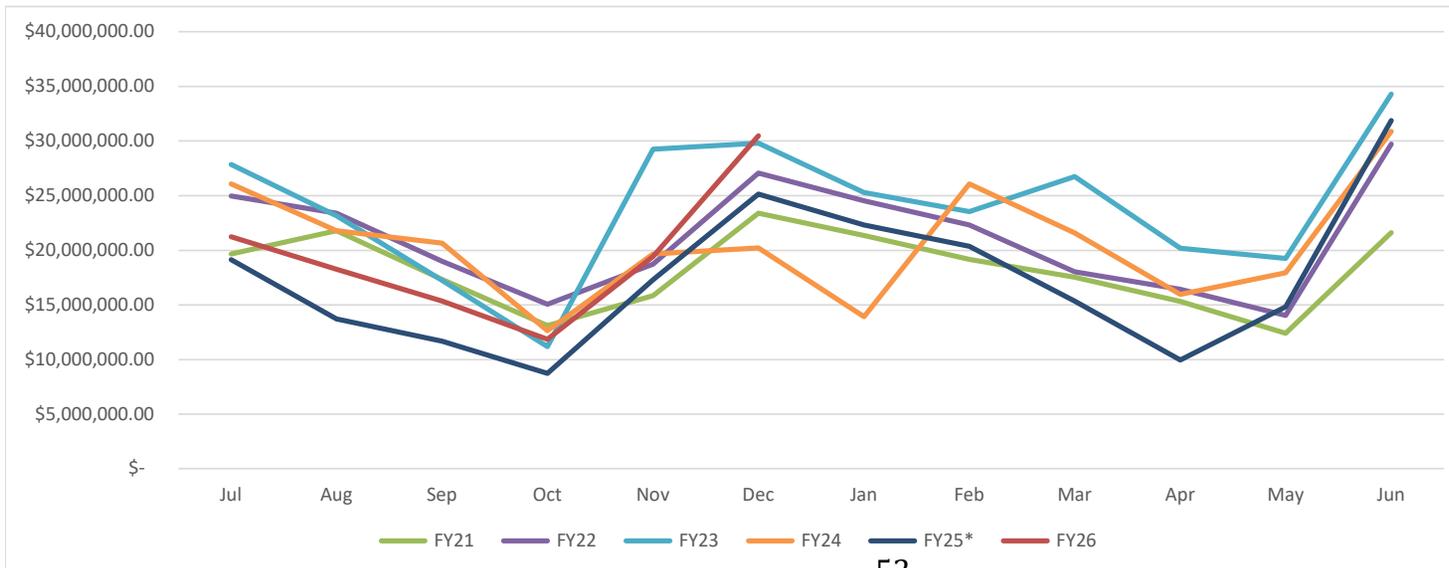


AVAILABLE GENERAL FUND CASH

COMPARISON: TOTAL AVAILABLE GENERAL FUND CASH BY MONTH & YEAR

	FY21	FY22	FY23	FY24	FY25*	FY26
Jul	\$ 19,668,391.41	\$ 24,964,102.54	\$ 27,831,469.65	\$ 26,053,595.45	\$ 19,147,994.92	\$ 21,258,972.32
Aug	\$ 21,799,834.88	\$ 23,390,517.67	\$ 23,152,551.38	\$ 21,774,005.21	\$ 13,735,177.49	\$ 18,276,561.49
Sep	\$ 17,348,864.44	\$ 18,999,624.44	\$ 17,232,507.14	\$ 20,657,083.47	\$ 11,676,555.06	\$ 15,359,832.08
Oct	\$ 13,101,736.07	\$ 15,064,557.37	\$ 11,189,041.51	\$ 12,641,622.56	\$ 8,735,298.27	\$ 11,848,709.03
Nov	\$ 15,822,018.60	\$ 18,709,616.09	\$ 29,238,860.66	\$ 19,661,190.98	\$ 17,281,186.14	\$ 19,408,791.82
Dec	\$ 23,404,513.04	\$ 27,071,650.36	\$ 29,799,827.08	\$ 20,227,606.83	\$ 25,122,731.59	\$ 30,481,239.38
Jan	\$ 21,341,919.60	\$ 24,530,762.22	\$ 25,272,638.22	\$ 13,897,683.72	\$ 22,315,391.76	
Feb	\$ 19,174,540.95	\$ 22,338,871.58	\$ 23,524,389.73	\$ 26,092,541.67	\$ 20,342,594.96	
Mar	\$ 17,537,642.54	\$ 18,012,361.58	\$ 26,730,780.93	\$ 21,583,655.32	\$ 15,344,476.37	
Apr	\$ 15,309,158.40	\$ 16,410,691.54	\$ 20,193,509.36	\$ 15,949,827.63	\$ 9,960,845.02	
May	\$ 12,407,914.56	\$ 14,025,794.33	\$ 19,239,833.63	\$ 17,949,751.47	\$ 14,830,954.47	
Jun	\$ 21,590,147.06	\$ 29,710,133.72	\$ 34,298,455.67	\$ 30,892,520.67	\$ 31,880,659.69	

* Balances for Jun '24 to Nov '24 re-stated to reflect funds held for ARPA and Opioid Abatement





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END OF MONTH RECONCILED ACCOUNT BALANCES - ALL ACCOUNTS HELD BY TREASURER'S OFFICE

ACCOUNT BALANCES BY FUND - NOVEMBER 2025

	Prior Month Ending Balance	Summary of Account Activity	Current Month Ending Balance
GENERAL FUND ACCOUNTS:			
General Fund Checking Account - Chesapeake	19,221,404.95	10,989,728.90	30,211,133.85
General Fund Disbursement Account - Chesapeake	1,649,492.12	80,930.10	1,730,422.22
School Sales Tax Account - Chesapeake	14,465,659.04	564,269.20	15,029,928.24
Sheriff Asset Forfeiture (Commonwealth) - Chesapeake	40,215.50	133.59	40,349.09
Commonwealth Attorney Asset Forfeiture (Commonwealth) - Chesapeake	2,643.99	8.79	2,652.78
Sheriff Asset Forfeiture (Federal) - Chesapeake	1,793.48	5.95	1,799.43
Commonwealth Attorney Asset Forfeiture (Federal-Justice) - Chesapeake	560.34	1.86	562.20
Asset Forfeiture (Federal-Treasury) - Chesapeake	24,902.10	82.73	24,984.83
General Fund Investment Account - LGIP	266,344.93	884.77	267,229.70
Older Adult Facility Fund - LGIP	7,756.23	25.78	7,782.01
General Fund Accounts Total	35,680,772.68	11,636,071.67	47,316,844.35
CAFETERIA FUND ACCOUNTS:			
Cafeteria Checking Account - Chesapeake	180,627.73	(23,415.24)	157,212.49
Cafeteria Accounts Total	180,627.73	(23,415.24)	157,212.49
UTILITIES FUND ACCOUNTS:			
Utilities Checking Account - Chesapeake	2,211,042.93	(35,291.63)	2,175,751.30
Utilities Accounts Total	2,211,042.93	(35,291.63)	2,175,751.30
OTHER ACCOUNTS:			
Gloucester Sanitary District #1 Checking Account - Chesapeake	29,645.55	(3,641.16)	26,004.39
Gloucester Point Sanitary District Checking Account - Chesapeake	93,760.00	(1,714.59)	92,045.41
Gloucester County D.A.R.E Scholarship Fund Checking Account - Chesapeake	3,587.72	11.89	3,599.61
Social Services Special Welfare Checking Account - Chesapeake	11,767.97	2,156.30	13,924.27
Social Services/SSI Dedicated Funds Checking Account - Chesapeake	6.88	0.03	6.91
Middle Peninsula Regional Special Education Checking Account - Chesapeake	318,084.97	(87,028.22)	231,056.75
Middle Peninsula Regional Special Education Investment Account - LGIP	6,069.81	20.16	6,089.97

Note: These amounts are a restatement of the amounts on the general ledger on the date this report is prepared. While the amounts have been reconciled, they are subject to change as the final reconciliations are done in preparation for the annual audit.



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TREASURER'S OFFICE

REAL ESTATE

As of 1/31/26

CALENDAR YEAR	TAX LEVY	1ST INSTALLMENT			2ND INSTALLMENT			REMAINDER OWED FOR THE YEAR	% OUTSTANDING FOR THE YEAR
		AMOUNT DUE 6/30	REMAINDER OWED	% OUTSTANDING	AMOUNT DUE 12/5	REMAINDER OWED	% OUTSTANDING		
2025	37,509,492.81	18,754,746.95	264,627.01	1.41%	18,754,745.86	610,917.83	3.26%	875,544.84	2.33%
PRIOR YEAR BILLS AT SAME POINT IN TIME (FOR COMPARISON PURPOSES):									
2024	35,509,105.42	17,754,553.87	242,790.79	1.37%	17,754,551.55	545,750.58	3.07%	788,541.37	2.22%
2023	34,935,229.38	17,467,616.07	264,105.81	1.51%	17,467,613.31	649,967.44	3.72%	914,073.25	2.62%

**Totals do not include supplemental bills or collections on those bills for any year*

PERSONAL PROPERTY

As of 1/31/26

CALENDAR YEAR	TAX LEVY	1ST INSTALLMENT			2ND INSTALLMENT			REMAINDER OWED FOR THE YEAR	% OUTSTANDING FOR THE YEAR
		AMOUNT DUE 6/30	REMAINDER OWED	% OUTSTANDING	AMOUNT DUE 12/5	REMAINDER OWED	% OUTSTANDING		
2025	16,949,796.01	8,475,018.29	784,617.24	9.26%	8,474,777.72	1,391,232.76	16.42%	2,175,850.00	12.84%
PRIOR YEAR BILLS AT SAME POINT IN TIME (FOR COMPARISON PURPOSES):									
2024	15,623,843.08	7,812,049.14	685,161.02	8.77%	7,811,793.94	1,241,609.26	15.89%	1,926,770.28	12.33%
2023	15,881,764.89	7,941,009.36	730,453.26	9.20%	7,940,755.53	1,468,579.65	18.49%	2,199,032.91	13.85%

**Totals do not include supplemental bills or collections on those bills for any year*



GLOUCESTER COUNTY
Virginia Cooperative Extension
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VIRGINIA COOPERATIVE EXTENSION

January 2026

AGRICULTURE AND NATURAL RESOURCES (ANR):

- Extension processed 217 soil tests during the month of January for producers and homeowners. Soil testing with specific recommendations for soil amendments helps producers and landowners reduce fertilizer run-off into tributaries feeding the bay, by fostering wise usage decisions.
- Currently, there are fifty-six active volunteers in the Extension Master Gardener program in Gloucester. In January, the EMGs logged a total of 151 hours of volunteer time, and made 636 educational contacts.
- The Middle Peninsula Chapter of Virginia Master Naturalists recorded 1235 hours as volunteers in January and made 2,382 educational contacts. Of the ninety-eight members, approximately 80% are Gloucester residents. Like the EMGs, Master Naturalists engage in public outreach to educate the public on environmental stewardship.

4-H YOUTH DEVELOPMENT

- In January, 4-H led fifth-grade students in an exploration of the properties of light. Using “magic tricks,” youth explored reflection and refraction. The lesson supports SOLs for Science 5.1, 5.3.
- 4-H held the first training for camp counselors via zoom on January 29. Teens who serve as camp counselors must complete a minimum of 24 hours of training in leadership, risk management and supervising youth before camp.
- Meetings were held for Gloucester Bay Riders 4-H Horse Club, the Gloucester Animal Science 4-H Club, and Gloucester 4-H Cloverbuds. Clubs will be participating in a County Contest February 21 to showcase public speaking and presentation skills.

FAMILY NUTRITION PROGRAM (FNP):

- Elizabeth Hayes, Senior FNP Nutrition-Education Facilitator, provided nutrition education to over two hundred limited-resource individuals in 2025. Her primary audience locally included individuals and families utilizing the Bread for Life Food Pantry, individuals at the Senior Center, and the parents of children enrolled in Head Start.
- Funding for the Family Nutrition Program comes from the United States Department

of Agriculture's (USDA) National Institute of Food and Agriculture (NIFA) to offer the Expanded Food and Nutrition Education Program (EFNEP).

FAMILY AND CONSUMER SERVICES (FCS)

- Glenn Sturm, Extension Agent FCS continued the year-long Virtual Diabetes Prevention Program, with six active participants. The group met virtually twice in January.
- In January, the FCS agent posted three educational multi-media articles on risk management and insurance at <https://moneyhealthandotherthings.wordpress.com>, reaching 20 learners.
- Sturm also directed the Reality Store simulation for 8th-graders at Peasley Middle School in January. This is a hands-on educational simulation in which students are given family scenarios and a salary, and are asked to make financial/consumer choices and pay their monthly bills. Thirty-eight volunteers contributed over 200 hours over the two days.