



August  
2025

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# DEPARTMENT REPORTS

GLOUCESTER  
COUNTY, VA



[www.gloucesterva.gov](http://www.gloucesterva.gov)





**GLOUCESTER COUNTY**  
**County Administrator's Office**  
6489 Main Street  
Gloucester, VA 23061  
(804) 693-4042



## **DEPARTMENT REPORTS**

In order to keep informed of activities within County departments, monthly reports are provided to the County Administrator and are posted on the County's website under the Administration page. These reports, which are used to track and measure progress towards County goals, offer a transparent view to citizens about operations. Providing outstanding service to citizens is our primary focus. I hope the monthly reports demonstrate our efforts to continuously monitor and improve how we serve the community, while keeping the public aware of our work.

Carol Steele, County Administrator

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## GLOUCESTER COUNTY

**Animal Control**  
6584 Beehive Drive  
Gloucester, VA 23061  
(804) 693-5290  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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### ANIMAL CONTROL AUGUST 2025- FY26

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<b>Inquiries / Complaints Addressed:</b>	<b>August 2025</b>	<b>August 2024</b>	<b>FY-26 YTD TOTALS</b>	<b>FY-25 TOTALS SAME PERIOD</b>
Animal Bite Cases	3	3	5	8
Aggressive Dogs	6	10	15	23
Dogs Running At Large	17	24	32	54
Stray Dogs	19	31	33	61
Lost Dogs	16	14	27	36
Hunting Dogs	5	10	11	27
Cat Complaints	43	29	84	70
Lost Cats / Other	18	15	31	41
Cruelty Case	13	23	30	58
Sick / Injured Animal	12	26	27	46
Dead Animal	5	13	11	28
Livestock and Poultry Attack/Kill Investigations	0	1	1	4
Loose Livestock and Poultry Complaints	5	17	9	37
Suspect Rabid Animal	1	22	6	48
Wild Animal Complaints	17	41	31	75
Nuisance Animal	16	34	35	69
Residents Responding to Correspondence	34	45	64	86
Other General Inquiries	56	73	107	124
Unable to Respond	0	1	0	3
<b>TOTAL Calls Received for Services / Complaints</b>	<b>286</b>	<b>432</b>	<b>559</b>	<b>898</b>
<b>Shelter Statistics:</b>	<b>August 2025</b>	<b>August 2024</b>	<b>FY-26 YTD TOTALS</b>	<b>FY-25 TOTALS SAME PERIOD</b>
<b>Total Dogs Impounded (including OSO dogs)</b>	<b>32</b>	<b>24</b>	<b>53</b>	<b>47</b>
Dogs Returned to Owners	14	9	24	14
Dogs to New Owners or *GCAC ADOPTIONS*	11	7	23	20
Dogs to New Owners or *GMHS	10	4	10	4
Dogs Transferred to Other Rescue Groups	0	3	0	9
Dogs Euthanized	2	3	2	7
<b>Cats Impounded</b>	<b>12</b>	<b>14</b>	<b>37</b>	<b>29</b>
Cats Returned to Owners	3	0	17	8
Cats to *GMHS	7	12	16	15
Cats Euthanized	2	2	4	4
Small/Companion Animal Intake	0	n/a	1	n/a
Wildlife Handled	3	4	6	6
Wildlife Released	0	1	0	1
Wildlife Euthanized	3	3	6	5



Livestock/Poultry Impounded	0	0	0	0
Animals Quarantined	0	0	0	0

<b>Inquiries by District / Other:</b>	<b>August 2025</b>	<b>August 2024</b>	<b>FY-26 YTD TOTALS</b>	<b>FY-25 TOTALS SAME PERIOD</b>
Abingdon	41	26	87	40
Gloucester Point	30	12	62	23
Petsworth	43	14	94	24
Ware	27	8	56	17
York	39	9	87	25
Other/Unidentified	106	363	173	790
TOTALS	286	432	559	919
<b>Other Data:</b>	<b>August 2025</b>	<b>August 2024</b>	<b>FY-26 YTD TOTALS</b>	<b>FY-25 TOTALS SAME PERIOD</b>
Summons Issued	0	2	4	4
Dangerous Dog Petitions	0	3	0	3
Search and Seizures	0	0	0	0
Show Cause Warrants	0	0	0	0
Response Hours - On Call and Holidays	44	63.5	91.25	131.75
Licenses Sold By Treasurer's Office	245	182	376	367
Percent of Vaccinated Dogs Licensed in County	33.2%	29.7%	32.3%	30.5%
% of Priority 1 Calls Responded to in Less than 1 Hr	100.0%	100%	100.0%	91.5%
% of Calls Responded To	100.0%	99.8%	100.0%	99.7%
Live Release Rate of Companion Animals Handled	91.5%	86.8%	93.6%	85.5%
# of Volunteer Hours	325	499	721	644
County Costs Avoided by Utilizing Volunteers	11186.50	16656.62	24816.82	21496.72

\*GMHS - Gloucester Mathews Humane Society

\*\*GCTO - Gloucester County Treasurer's Office

#### **Animal Control's Performance Measures**

Jacky Wilson, Chief ACO



## GLOUCESTER COUNTY

### Building Inspections

6489 Main Street  
Gloucester, VA 23061  
(804) 693-2744  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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## BUILDING INSPECTIONS

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### **MCDONALD'S RESTAURANT RENOVATIONS:**

The Building Official, Paul Koll reports that the building permit has been issued for interior renovations for the McDonald's Restaurant located at 2413 George Washington Memorial Hwy., Hayes, VA. The applicant/contractor is Darrell McLawhorn with Paragon Construction of VA, Inc. of Norfolk, VA. The property owners are McDonald's USA, LLC of Chicago, IL.

### **M.D. EXPRESS ADDITION:**

The Building Official Paul Koll reports that the building permit has been issued to construct an addition to the M.D. Express facility building located at 6567 George Washington Memorial Hwy., Gloucester, VA. The applicant is Deborah S. Gardner with Spain Commercial of Yorktown, VA. The owners of the property are Ash & Kay LLC. of Yorktown, VA.

### **SENTARA FAMILY MEDICINE RENOVATIONS:**

The Building Official, Paul Koll reports that the building permit has been issued for interior renovations for the Sentara Family Medicine building located at 5659 Parkway Dr., Gloucester, Va. The applicant/contractor is Sean Bowers with The Hyperion Group, Inc. of Richmond, VA. The property owners are Welltower OM Group, LLC of Charlotte, NC.

### **VIRGINIA MADE PRODUCTS STORE:**

The Building Official Paul Koll reports that a new certificate of occupancy has been issued for the new Virginia Made Products Store located at 6619 Main Street, Gloucester Courthouse, VA. The applicant is Virginia Shriner of Virginia Shriner CVMP Assoc. of Hayes, VA.

### **ROOSTER'S DRIVE-IN AND GRILL:**

The Building Official Paul Koll reports that a new certificate of occupancy has been issued for the Rooster's Drive-In and Grill restaurant located at 1725 George Washington Memorial Hwy., Gloucester Point, VA. This is the former Slamin Sammy's Restaurant location. The applicant is Marcello Parodi of Hayes, VA.

### **BLOWN AWAY SALON:**

The Building Official Paul Koll reports that a new certificate of occupancy has been issued for the Blown Away Salon located at 2066 George Washington Memorial Hwy., Gloucester Point, VA. The owner/applicant is Candi Green-Point Come Back, LLC of Hayes, VA.

### **2024 DATA:**

Please note: revisions for 2024 data are currently in progress.

	<b>Year to Date 2025</b>	<b>Year to Date 2024</b>	<b>Month of August 2025</b>	<b>Month of August 2024</b>
<b>PERMITS</b>				
<b>Single Family</b>	257	275	30	22
<b>Multi Family</b>	0	1	0	0
<b>Manufactured Homes</b>	10	6	0	0
<b>Accessory Structure</b>	130	157	22	24
<b>Non-residential</b>	55	54	9	11
<b>Other (Residential and Non)</b>	67	48	9	6
<b>Signs</b>	23	21	3	4
<b>Swimming Pools</b>	40	56	5	3
<b>Temporary Structures</b>	2	2	0	1
<b>Trades</b>	931	1,043	133	101
<b>TOTAL PERMITS</b>	1,515	1,663	211	172
<b>TOTAL INSPECTIONS</b>	4,606	5,591	662	605
<b>TOTAL CERTIFICATES OF OCCUPANCY</b>	91	93	16	7
<b>AVERAGE # OF DAILY INSPECTIONS PER INSPECTOR</b>	41.72		5.73	
<b>TOTAL PLAN REVIEWS</b>	627	580	90	57
<b>% of Inspections Completed within 2 Working Days: 100%</b>				
<b>% of Residential Plan Reviews Completed within 10 Working Days: 99%</b>				
<b>% of Commercial Plan Reviews Completed within 15 Working Days: 100%</b>				

**Total Building Permits Issued in FY26: 277**

**Total Inspections Completed in FY26: 1,256**

**Total Plan Reviews Completed in FY26: 185**





**GLOUCESTER COUNTY**  
**Community Engagement &  
Public Information**  
6382 Main Street  
Gloucester, VA 23061  
(804) 693-5730  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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COMMUNITY ENGAGEMENT & PUBLIC INFORMATION

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**AUGUST 2025 DEPARTMENT REPORT**

**COMMUNITY ENGAGEMENT:**

**SPONSORED/SUPPORTED EVENTS**

- Community Policy Management Team (CPMT) Meeting
- Gloucester Youth Resources Team (GYRT) Meeting
- Gloucester Resource Council (GRC) Meeting
- Festival of Trees Meeting
- MDT Meeting
- PTA Meetings
- Open House at all GCPS Elementary and Middle Schools
- Summer IXL Rewards Party at Bethel
- Chalk the Walk PTA Event at Bethel
- K-Camp at Achilles, Bethel, and Botetourt
- Popsicles on the Playground at Bethel
- Achilles Pre-Service Week Service Project at Boys & Girls Club Gloucester Unit
- New Achilles Families Night
- New Bulldog Orientation at Botetourt
- Professional Development on Family Engagement vs. Community Engagement
- Achilles & Community Partnership Meetings
- Emergency Sheltering Exercise at GHS

**COMMUNICATIONS**

- Facebook Reach:
  - 13,074 Unique Individuals Schools
  - 47,000 Unique Individuals County
- LinkedIn:
  - 53 Unique Visitors

**VOLUNTEERS**

- Total Number of Volunteers: 42
- Total Hours: 191 (equates to \$6,574.22 based off Independent Sector's value of a volunteer hour in Virginia)

## GRANTS/DONATIONS

- Total # of Grants/Donors: 2

<b>Donor(s)</b>	<b>Purpose</b>	<b>Value</b>
Union Baptist Church – “Truth Seekers Club”	Donation to cover 4 Student Supply Fees	\$120.00
<b>Total Value</b>		<b>\$120.00</b>
<b>In Kind Donor(s)</b>	<b>Purpose</b>	<b>Value</b>
Petsworth Baptist Church	Snack Pack Program	\$420.00
<b>Total Value</b>		<b>\$420.00</b>

## PUBLIC INFORMATION & OTHER ACTIVITIES:

- Coordinators attended both the Emergency Preparedness Expo and Comix Con at the Main Library to share information about the County government and other local resources.
- Monitored and provided information regarding potential coastal flooding with Hurricane Erin that remained offshore.
- Worked on promoting the fourth annual Gloucester Day, which was held Sept. 6.
- Assisted Economic Development in producing aerial imagery and marketing materials for the former Page Middle School site.
- Participated in the Emergency Sheltering Exercise working through how a Joint Information Center would function in relation to the shelter.
- Worked with Public Utilities on disseminating information to the public about the state of utilities in the County.



## GLOUCESTER COUNTY

### Economic Development

6489 Main Street

Gloucester, VA 23061

(804) 693-4042

[www.gloucesterva.gov/econ](http://www.gloucesterva.gov/econ)



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#### ECONOMIC DEVELOPMENT

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1. The Blown Away Hair Salon is expanding at the Shoppes at Tide Mill and held their "Grand-Opening" on August 22<sup>nd</sup> at 5:30 pm.
2. American Made Products on Main Street held their "Grand Opening" on August 23<sup>rd</sup> at 11:00 am.
3. Burn Boot Camp will be opening soon in the former auto parts store at York River Crossing Shopping Center.
4. There is a contract on the property on the corner of Highway 17 and Hickory Fork Road that includes the former 7-Eleven. More details to follow.
5. Digital marketing campaign promoting Gloucester and the Page site is now complete and will be launched on September 1<sup>st</sup> with Virginia Business Magazine for 3-months. The target market is 100,000 developers nationwide with 4,500 in Virginia.
6. Attended the International Council of Shopping Centers and met with 25 business about considering locations in Gloucester. There were 331 exhibitors and over 3,000 attendees.





**GLOUCESTER COUNTY**  
**Emergency Management**  
7478 Justice Drive  
Gloucester, VA 23061  
(804) 693-1390  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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## EMERGENCY MANAGEMENT

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### August 2nd: Annual Preparedness Expo at Home Depot

- Jane Wenner, and CERT volunteers held the annual Preparedness Expo in the Home Depot parking lot

### August 5th: National Night Out

- Jane Wenner, and CERT volunteers assisted at Mathews High School for their National Night Out event

### August 8th: Sheltering Exercise Preparations

- Jane Wenner met with Department of Social Services to collaborate on the upcoming Sheltering Exercise.

### August 12th: Sheltering Exercise Preparations

- Jane Wenner attended a planning meeting with the Olsen Group and others regarding upcoming Sheltering Exercise.

### August 13th: Leadership Team Meeting

- Jane Wenner attended the Leadership Team Meeting via Teams.

### August 13th: Leslie Cloer returned to the office

- Leslie Cloer returned to the office after being out for ten weeks.

### August 14th: Jane Wenner participated in meeting with Eric Beach and ITDRC

- Jane Wenner attended a meeting with Eric Beach and the national volunteer-driven nonprofit, Information Technology Disaster Resource Center. ITDRC assists communities with technical resources after disasters, they are active in Virginia and will be present at the LEPC meeting in October.

### August 14th: Tornado Summit Planning Group Meeting

- Jane Wenner attended the Tornado Summit Planning Group Meeting.

### August 19th: Tidal gauge installation

- Jane Wenner attended the installation of a new tidal gauge at Ware River Yacht Club.

### August 20th: Emergency Management took part in a state weather call

- Emergency Management participated in a state call regarding Hurricane Erin as potential impacts were being assessed and Region 5 was preparing to deploy assets

as needed.

August 21st: VEMA Regional Liaison Coordination meeting

- Jane Wenner attended the VEMA Regional Liaison Coordination meeting via Teams.

August 21st: CERT Appreciation Dinner

- Emergency Management hosted CERT for our annual appreciation dinner at Whitcomb Lodge.

August 22nd: C/E Briefing: Gloucester County Shelter Drill

- Jane Wenner attended the C/E Briefing via Teams.

August 22nd: Gloucester High School Final Tour for Exercise

- Jane Wenner attends the final tour of Gloucester High School before Sheltering Exercise.

August 25th: Mathew's Market Days Meeting

- Jane Wenner attended the Mathew's Market Days meeting in Mathews, VA.

August 26th: Meeting with Olsen Group

- Jane Wenner attended a meeting with the Olsen Group regarding the Sheltering Exercise via phone call.

August 27th: Emergency Management

- Jane Wenner attended the VEMA Board of Directors meeting via Teams.

August 27th: Mass Casualty Incident Course Planning Meeting

- Leslie Cloer attended the Mass Casualty Incident Course Planning meeting at the Peninsula Emergency Medical Services office with MRC Coordinator Jonathan Matthews.

August 28th: Middle Peninsula/Northern Neck Quarterly Emergency Management Meeting

- Jane Wenner attended and hosted the quarterly MP/NN Emergency Management meeting.

August 28th: Prestaging for Emergency Sheltering Exercise

- Emergency Management and CERT participated in prestaging for the Emergency Sheltering Exercise.

August 29th: Emergency Sheltering Exercise

- Jane Wenner and the Olsen Group led the Emergency Sheltering Exercise at Gloucester High School.



## GLOUCESTER COUNTY

### Engineering Services

6515 Main Street  
Gloucester, VA 23061  
(804) 693-5480  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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## ENGINEERING SERVICES – August 2025

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### 1. Support for Public Utilities:

- **Virginia Pollutant Discharge Elimination System (VPDES) consultation -**  
Provide input on VPDES permit compliance options.
- **Design of Pump Station No. 11-**
  - Waiting on HRSD consent to tie into force main before finalizing plan markups.
  - Application to HRSD made for 450 GPM. Awaiting response from HRSD.
  - Met with TRC, designer of record, in preparation of completing project once HRSD input is received.
- **Paving at Water Treatment Plant** - Pavement damaged during construction listed above. Awaiting Utilities' approval of pricing for the work and issuance of contract.
- **Ground Storage Tank** - Concept design for Water Treatment Plant – In progress. Scope for soil boring for tank foundation started.
- **Fill Removal** - from property adjacent to Pump Station No. 13 – Work is complete .
- **Repair of force main at Pump Station No. 11** – Provided sketch of desired force main pipe backfill to VDOT for guidance. No movement from VDOT currently. The plan to provide a temporary bypass was not feasible as the existing force main is not located where indicated on the plan set. It is highly likely to be buried under the Route 14 pavement.
- **Beaverdam Tree Removal**- Preparing plans for tree removal for the Beaverdam Dam.
- **Forest Hill Water Line** – Survey/design of Forest Hill water line.
- **Well No. 1 Motor Failure** – Working with engineer to determine cause of motor failure.
- **Water Treatment Plant Electrical Control Center Upgrades** – Working to review plans and secure contractor bid.
- **Water Treatment Plant Filter Media Replacement** – Working with engineer to develop plans.
- **Pump Station No. 13 Concept Design** – Concept design started. Scope for geotechnical analysis started.
- **Clearing Pump Station No. 11 Collection Gravity Sewer Easement** – Coordinating with Gloucester Environmental/Corps to see if 10-foot easement can be widened to 30 feet.
- **Water Treatment Plant Raw Water Pump No. 1** – Coordinating with design engineer on design.
- **Route 17 Bypass** – Concept design.

### 2. Gloucester Point Parking Under Bridge – Project cancelled.



3. **Woodville Park Soccer Fields No. 1 and No. 2 Entrance** - Construction complete and accepted by VDOT.
4. **Museum Parking Lot** – Plan developed, priced, and contract issued to Pembroke Paving. Work will begin in September.
5. **Building 4** –Elevator final inspection passed 9/3/2025.
6. **Building 4 Sidewalk and Site Cleanup** – Prepared plan and scope of work for adding sidewalk access to rear of building and site grading/cleanup. Awaiting funding to be assigned for the work. Waiting on direction from Administration to move forward.
7. **Support for Gloucester County Schools** – Developing paving options for six different parking/paving projects.
8. **Aberdeen Creek Dredging**
  - The Middle Peninsula Planning District Commission (MPPDC) has hired Carlexson Consulting to manage the design and permitting of the project.
  - Engineering staff attended a progress meeting and learned the project is currently under design.
9. **Gloucester Point Beach Shoreline Improvements**
  - The County through the MPPDC received \$2,436,750 from the Community Flood Preparedness Fund grant for the construction of a living shoreline and beach restoration at Gloucester Point Beach. A kickoff meeting between County staff and representatives from the MPPDC and VIMS was held to discuss the best way to move the project forward.
10. **Gloucester Point Beach Restroom and Pavilion Replacement**
  - Engineering staff provided technical support and grant assistance for a project that will construct a new building for the benefit of the guests of the park.
11. **Emergency Sheltering Exercise**
  - Engineering staff supported the exercise by working with Gloucester County public schools' staff and Dominion Energy to test the onsite generator at Gloucester High School and determine the actual locations within the building that were powered by the generator.
12. **Landfill & Solid Waste Services**
  - Waste Management provided the County with a monthly report for the WM facility.
  - Engineering is coordinating with a consultant to monitor methane levels at the closed landfill. Ongoing testing has indicated volatility below the limits in all 7 of the probes (based on the remediation plan, 2 more probes were added to monitor gas levels).
  - Engineering is working with Facilities Management to monitor the gas collection system at the closed landfill and repair and replace parts as needed.

**13. County VDOT Projects - Planning & Zoning Department support**

- Engineering staff continued to support Planning & Zoning on several projects and studies.
- Engineering staff attended a public information meeting for the Roaring Springs Pedestrian Extension Study.

**14. Public Safety Radio System**

- Engineering staff supported radio operations by coordinating work orders with York County and Motorola and supported financial operations of the public safety radio system.

**15. Hazzard Mitigation Management**

- Closeout paperwork is in progress for 8676 Blakes View Road and 8659 Broad Marsh Lane.
- Waiting on FEMA to approve a budget amendment that will transfer funding from two properties that withdrew from the program to 3735 Moores Landing Lane and 10093 Smiley Road.
- Engineering staff are participating in the update of the All Hazards Mitigation Plan (AHMP) through the MPPDC.

**16. Floodplain Management**

- Engineering staff attended the Floodplain Management Committee meeting.



## GLOUCESTER COUNTY

### Environmental Programs

6489 Main Street  
Gloucester, VA 23061  
(804) 693-1217  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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#### ENVIRONMENTAL PROGRAMS

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	August 2025	YTD 2025	August 2024	YTD 2024
1. Chesapeake Bay Exceptions Received	1	16	9	27
2. CBPEC Public Hearings	1	16	1	17
3. Chesapeake Bay Waivers Received	0	4	4	11
4. Chesapeake Bay WQIA Received	5	34	6	39
5. Inspections/Site Visits	214	1,586	157	1396
6. Chesapeake Bay Inquiries	10	103	10	144
7. Land Disturbance Permits Received	11	122	9	83
8. Open Burn Permit Received	0	1	0	3
9. Reviews - Site Plan/Subdivision	3	19	6	39
10. Stormwater Permits Received	0	11	1	5
11. Joint Permit Applications Received	9	73	6	80
12. Wetland Public Hearings	3	25	0	20
13. Surety Releases	7	67	4	56
14. Pre-Construction Meetings	0	4	0	6

For Wetlands Board and Chesapeake Bay Preservation & Erosion Commission meeting information:  
[eSCRIBE Published Meetings \(ecribemeetings.com\)](http://eSCRIBE.Published.Meetings)

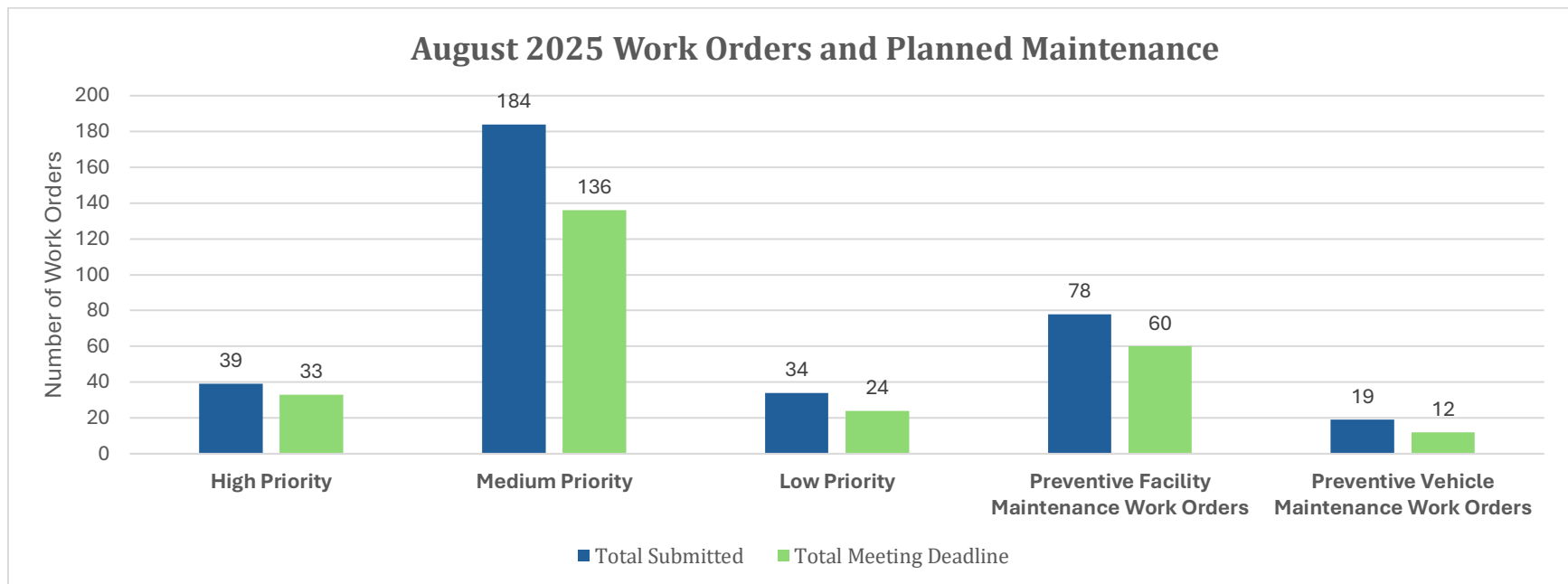




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FACILITIES MANAGEMENT

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High Priority Work Order Turnaround	Work orders completed within 3 working days of request
Medium Priority Work Order Turnaround	Work orders completed within 9 working days of request
Low Priority Work Order Turnaround	Work orders completed within 30 working days of request
Preventive Facility Maintenance Work Orders	Preventive facility maintenance orders completed within 15 working days of scheduled date.
Preventive Vehicle Maintenance Work Orders	Preventive vehicle maintenance orders completed within 15 working days of scheduled date.

<b>FY26 High Priority Work Orders</b>													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	11	22											33
Total # Work Orders	15	24											39
% Met Deadline	73.3%	91.6%											84.6%
***Work orders completed within 3 working days of request													

<b>FY26 Medium Priority Work Orders</b>													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	80	56											136
Total # Work Orders	93	91											184
% Met Deadline	86.02%	61.5%											73.9%
***Work orders completed within 9 working days of request													

<b>FY26 Low Priority Work Orders</b>													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7	17											24
Total # Work Orders	12	22											34
% Met Deadline	58.3%	77.2%											70.5%
***Work orders completed within 30 working days of request													

<b>FY26 Preventive Facility Maintenance Work Orders</b>													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	32	28											60
Total # Work Orders	49	29											78
% Met Deadline	65.3%	96.5%											76.9%
***Work orders completed within 15 working days of request													

<b>FY26 Preventive Vehicle Maintenance Work Orders</b>													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7	5											12
Total # Work Orders	10	9											19
% Met Deadline	70%	55.5%											63.1%
***Work orders completed within 15 working days of request													



## GLOUCESTER COUNTY

### Central Purchasing

6489 Main Street., Suite 324

Gloucester, VA 23061

(804) 693-6235

[www.gloucesterva.gov](http://www.gloucesterva.gov)



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## CENTRAL PURCHASING

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AUGUST 2025

### **CURRENT FORMAL IFB/RFP'S (>\$50,000)**

#### **RFP# 25-003-CJ Before and After School Child Care: Lease of Elementary School Sites**

A solicitation was listed on August 20, 2024, seeking proposals from qualified firms to solicit proposals to acquire the services of an organization, to run and operate a self-supporting daycare system, at no cost to the Owner, during the school year. Four (4) proposals were received on a due date of September 16, 2024, and forwarded to the evaluation committee. Award recommendation was received by the School and the Award Notice was posted on February 10, 2025, awarding the contract to Young Men's Christian Association of the Virginia Peninsula (YMCA). The agreement has been drafted, approved by the county attorney, and is awaiting presentation to the school board.

#### **RFP# 25-013-CJ Wellness Program Gloucester County Public Schools**

A solicitation was listed on November 6, 2024, seeking proposals from qualified firms to provide a technology-based wellness program for Gloucester County Public School Employees. A total of Nine (9) proposals were received and opened on a due date of December 16, 2024. Those proposals were forwarded to the evaluation committee for review. The Award was made to Butler HealthCorp, Inc. on April 3, 2025. The contract is currently waiting on final edits and will be presented to legal for review.

#### **IFB# 25-018-CJ FEMA HMGP Mitigation Services: Multiple Homes**

A solicitation was listed on February 18, 2025, seeking bids from qualified firms to provide general contractor services to include elevation of the structure, footings and necessary foundation/masonry work and various other contracting disciplines for five (5) private residential homes needing elevation due to floodplain conditions. One bid was received and opened on March 20, 2025, and forwarded to the Engineering Department for review and recommendation. Currently waiting on VDEM to verify funding before the County's proceeds with awarding the work.

#### **RFP# 25-020-CJ General Architectural and Engineering Services**

A solicitation was listed on April 29, 2025, seeking proposals from qualified firms to provide General Architectural and Engineering Services to include Miscellaneous Civil and

Architectural Engineering Services, Mechanical, Electrical, Structural, Environmental and Professional Surveying Services to Gloucester County and Gloucester County Schools. A total of Twenty-One (21) proposals were received on a due date of May 23, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. The committee provided its evaluation and awards recommendation. A Notice of Award was posted on August 22, 2025, awarding on-call services to multiple professional firms. A total of 15 contracts were sent to legal for review.

**RFP# 26-002-CJ Asphalt Paving, Concrete & Site Work Services**

A solicitation was listed on May 16, 2025, seeking proposals from qualified firms to provide Asphalt Paving, Concrete & Site Work Services, on an as -needed basis. A total of six (6) proposals were received on the due date of June 13, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. Currently waiting on that review and recommendation.

**RFP# 26-003-CC General Archaeological Services**

A solicitation was listed on May 22, 2025, seeking proposals from qualified firms to provide on-call retainer Contracts for Archaeological Services. Archaeological work on an as needed basis to include but not limited to shovel testing, ground penetrating radar, survey work, archaeological monitoring and excavations. A total of five (5) proposals were received on a due date of June 25, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. Currently waiting on that review and recommendation.

**RFP# 26-005-SG On-Call Electrical, Mechanical, and Plumbing Services**

A solicitation was issued on May 21, 2025, inviting proposals from qualified firms to provide electrical, mechanical, and plumbing services for Gloucester County and Gloucester County Public Schools. A total of four proposals were submitted by the due date of June 25, 2025. Following an evaluation, the committee made its awards recommendation. A Notice of Award was posted on August 22, 2025, announcing the on-call services contract awarded to the following vendors: Comfort Systems, Inc. from Chesapeake, VA; JRC Services, Inc. from Norfolk, VA; and Southern Air, Inc. from Lynchburg, VA. The resulting contracts are currently awaiting legal review.

**IFB# 26-006-CJ Utilities Waterline Replacement**

On May 9, 2025, a solicitation was issued seeking bids from qualified firms to replace the service line connection and service line at 7171 George Washington Memorial Highway in Gloucester, VA. One bid was received and opened on the due date of June 12, 2025. The contract was awarded to Zandler Development Company of Gloucester, VA, on August 8, 2025, for a total amount of \$87,055.00. The contract was officially executed on August 19, 2025.

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**CURRENT INFORMAL BIDS (IQ/IP) (<\$50,000)**

**IP#25-021-CJ Dependent Eligibility Audit for Schools Medical Plan**

An informal solicitation was conducted on March 18, 2025, seeking proposals to establish a contract to work in partnership with Gloucester County Public Schools (GCPS) Finance and

Human Resources staff, as well as USI Insurance Services, to carry out a dependent audit for the medical plan starting in November 2025. Four (4) proposals were received on a due date of April 8, 2025, and forwarded to the school for review and award recommendations.

**IQ#26-003-CC Stockpile Removal- Pump Station #13**

On July 16, 2025, an informal solicitation was conducted to obtain quotes for the excavation of stockpile material down to the surrounding land grade, along with the removal of the excavated material from the old utility site. Two quotes were received by the deadline of August 7, 2025, and were forwarded to the department for review. The work was awarded to Brill Construction of Gloucester, VA, for a total amount of \$18,250.00 on August 18, 2025.

**IQ#26-004-SG New 2025 Chevrolet Silverado or GMC Sierra**

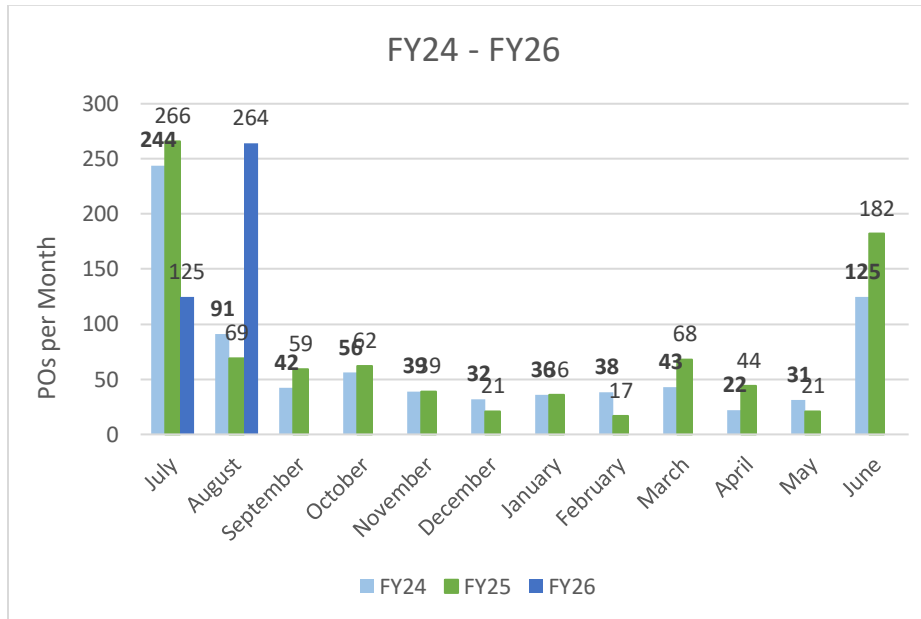
An informal solicitation was conducted on July 24, 2025, to request quotes for one (1) new 2025 Chevrolet Silverado or an equivalent vehicle. Two (2) quotes were received on August 4, 2025, and forwarded to the department for review. The vehicle was awarded to Ken Houtz Chevrolet in Gloucester, VA, on August 8, 2025, for the amount of \$41,850.00.

**IQ#26-004-SG New 2025 Chevrolet Silverado or GMC Sierra**

On August 13, 2025, an informal solicitation was issued to request quotes for one (1) new 2025 Chrysler Pacifica S or an approved equivalent. Two (2) quotes were received on August 18, 2025, and were forwarded to the department for review. The vehicle was awarded to Quinn Motors in Gloucester, VA, on August 21, 2025, for a total amount of \$42,902.50.

### **FY2024 versus FY2026 Purchase Orders**

A total of **264** Purchase Orders were processed in **August** 2025.



### **August Mail Metered Summary:**

A total of **2,781** pieces of mail were processed in August.

Function	Pieces	Total Charges	Avg. Cost per Item Mailed
General Administration	1,087	\$847.900	\$ 0.78
Judicial Administration	582	\$ 555.71	\$ 0.95
Public Safety	295	\$488.110	\$ 1.65
Public Works	0	\$0.000	#DIV/0!
Community Development	15	\$ 16.84	\$ 1.12
Utilities	161	\$119.430	\$ 0.74
Parks, Rec, & Cultural	41	\$ 134.42	\$ 3.28



Social Services	600	\$516.520	\$ 0.86
<b>Total</b>	<b>2,781</b>	<b>\$2,678.93</b>	<b>\$ 0.96</b>



GEOGRAPHIC INFORMATION SYSTEMS

**SERVICES**

Address Assignments	Data Requests	Parcel Updates	Road Updates
16	0	54	0

**WEB LOGISTICS**

**August 1 - 31**

Page Views	Unique Users	Active Users	Average Duration
11K	2.5K	3.3K	3m 10s

Status	Requesting Department
<b>Completed</b>	
Building footprint updates	GIS
Public Rd List	Environmental
Custom Maps (3)	Citizen Request
EM Exercise Support	Emergency Management
Annual HUC Watershed Map	Environmental

<b>In Progress</b>	
Utilities Updates	GIS/Utilities
Halloween Spooktacular Driving Tour Map	Parks, Rec, & Tourism
Road Map	Emergency Management
Vulnerable Population Map	Emergency Management
GloCo EOC User/Position Guides	Emergency Management
Enlarge Mosquito Control Map	Facilities
Station Map – Wall Map for Fire Stations	Fire and Rescue
Project Documentation	GIS
Upgrade Existing GIS Project files to ArcGIS Pro	GIS

<b>Planning Phase</b>	
Campus Map & Asset Tracking	GIS/FM/IT/PR
Update Experience Builder Apps	GIS
Enlarge School Maps	Emergency Management
BMP Tracking Mobile Application	Environmental

\***KPI** - Average turnaround time for new address assignments for **August 2025** was **1 day(s)**.



## GLOUCESTER COUNTY

### Human Resources

6489 Main Street  
Gloucester, VA 23061

(804) 693-5690

[www.gloucesterva.gov](http://www.gloucesterva.gov)



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## HUMAN RESOURCES

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August 2025

### Team Member Movement Report:

- There were new hires in the month – FT (4), PT (1), WAR (5)
- There were employment separations – FT (8), PT (1), WAR (2)

### Safety:

- 8 work task observations completed
- 10 buildings walked through/audited
- Facilitated quarterly security team meeting
- Instructed and certified 7 employees in CPR
- Upgraded first aid kits for the parks and animal control

Recruitment Activity as of 8/31/2025				
Position	Department	Posted Date	Closing Date	Status
PT Park Aide (WAR)	Park Operations	10/6/2023	Continuous – Open until filled	Hired
PT Recreation Aide	Parks & Recreation	10/25/2023	Continuous – Open until filled	Hired
PT Gymnastics Assistant I	Parks, Rec & Tourism	2/23/2024	Continuous – Open until filled	Recruiting
PT Inspector I, II or Combination Inspector-WAR	Building Inspections	3/20/2024	Continuous – Open until filled	Recruiting
Senior Utility Mechanic	Public Utilities	5/2/2024	Continuous – Open until filled	Recruiting
Specialty Instructor	PR&T	11/8/2024	Continuous – Open until filled	Recruiting
Part-Time Library Clerk (WAR)	Library	12/3/2024	Continuous – Open until filled	Interviewing
Senior Mechanical Technician	Facilities Management	3/4/2025	Continuous – Open until filled	Recruiting
Deputy Building Official	Building Inspections	3/12/2025	Continuous – Open until filled	Recruiting
Utility Maintenance Technician	Public Utilities	4/1/2025	Continuous – Open until filled	Interviewing
Utility Maintenance Worker	Public Utilities	5/16/2025	Continuous – Open until filled	Interviewing
Park Maintenance Technician	Park Operations	5/20/2025	Continuous – Open until filled	Interviewing
Part Time Tourism Ambassador	Tourism	6/2/2025	Continuous – Open until filled	Hired
Real Estate Appraiser I	Real Estate Assessment	6/9/2025	Continuous – Open until filled	Hired as RE Analyst II
Inspector I, II or Combination Inspector	Building Inspections	6/16/2025	Continuous – Open until filled	Hired
Library Specialist-Teen Programs	Library	6/27/2025	Continuous – Open until filled	Hired
Facilities Technician III	Facilities Management	6/27/2025	Continuous – Open until filled	Interviewing
Part-Time Community Engagement Coordinator	Community Engagement & PIO	7/7/2025	Continuous – Open until filled	Hired
Part-Time Library Clerk	Library	7/17/2025	Continuous – Open until filled	Interviewing
Assistant Commonwealth Attorney I or II	Commonwealth Attorney	7/17/2025	Continuous – Open until filled	Recruiting
Real Estate Analyst II	Real Estate Assessment	7/18/2025	Continuous – Open until filled	Hired
Utility Mechanic Foreman	Public Utilities	7/28/2025	Continuous – Open until filled	Recruiting
Emergency Management Planner	Emergency Management	8/7/2025	Continuous – Open until filled	Interviewing
Deputy County Administrator	Administration	8/19/2025	Continuous – Open until filled	Recruiting
Senior Utility Maintenance Technician	Public Utilities	8/26/2025	Continuous – Open until filled	Recruiting



# GLOUCESTER COUNTY

## Library

6920 Main Street

Gloucester, VA 23061

(804) 693-2998

[www.gloucesterva.gov/publiclibrary](http://www.gloucesterva.gov/publiclibrary)



### LIBRARY

AUGUST 2025				
LOCATION	MAIN		POINT	
	2025	2024	2025	2024
SERVICE PROVIDED				
Circulation	8,589	9,090	1,569	2,123
Patrons Visits	9,221	9,641	1,685	1,763
Public Computers – Internet Hours	177	466	70	202
Wi-Fi (unique logins)	1,236	2,493	1,489	1,638
Com Room – Library Events Attendance	1,788	1,664	0	0
Com Room – Public Meeting Attendance	278	353	42	68
Study Rooms – Public Users	499	318	**	**
Early Literacy Class Attendance	0	54	0	0
Volunteer Hours	105	92	**	**
New Patron Library Cards	133	140	26	22

LOCATION	SYSTEM-WIDE	
	2025	2024
SERVICE PROVIDED		
Outreach*	0	25
Digital		
Circulation	4,813	4,762
Website Pageviews	2,654	2,738
Facebook Interactions	1,226	4,980

\*Outreach is library service provided outside the Main and Point Branch facilities.

\*\* These services are not available at the Point Branch.



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PARKS, RECREATION & TOURISM

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AUGUST 2025

■ **Parks:**

<b>Park Visitor Count</b>	<b>2025</b>	<b>2024</b>
Beaverdam Park (both entrances)*	13,069	10,784
Woodville Park*	5,051	7,096
Brown Park*	1,125	1,551
Trail Users (bikes, hikers, horses)	1,145	1,115
Boater/Renters	693	93
Facility Rentals	38	58
Non-PRT Field Reservations	114	139

\*Diamond Traffic car counters

■ **Athletics & Recreation:**

- Youth fundamentals basketball opened with 13 players.
- A youth field hockey camp was held for 22 players.
- Fall youth soccer began with 267 players.
- Adult softball league concluded with four teams.
- Summer belly dancing continued with 10 participants.
- One Best Years Trips was made to Cape Charles with 11 participants. A first summer social was held at Beaverdam with 23 participants.
- Bingo was held with 7 participants.
- International Culinary Club opened with 8 participants.
- Free flow yoga was held with 7 participants. Senior yoga was concluded with 3 participants.
- Karate concluded with 93 participants. New classes opened with 94 participants.
- Multiple camps and day activities were held.
  - Passport Camp was held with 12 participants.
  - GloOutdoors Kid's Camp was held with 13 participants.
  - Park After Dark had 13 participants.

■ **Tourism, Museum, & Special Events:**

- The museum held 2 outreach sessions, during which staff spoke to 25 people.
- Clean Community held 1 outreach event for 255 people.
- The Concerts on the Green series continued with the two acts bringing in approximately 50 people each.

<b>Monthly Visitation</b>	<b>2025</b>	<b>2024</b>
<b>Visitors Center</b>	554	545
<b>Micro-Visitors Center, Whitley's Peanuts</b>	201	178
<b>Museum of History</b>	321	398
<b>Tours (Groups/Individuals)</b>	59/261	New!

■ **Marketing & Online Presence:**

- There are currently 6,020 people signed up for the Department's Constant Contact email reminders for Parks & Recreation, Tourism and Clean Community.

<b>Social Media Pages</b>	<b>Parks &amp; Recreation Facebook</b>	<b>Visit GVA Tourism Facebook</b>	<b>Daffodil Festival Facebook</b>	<b>Visit GVA Tourism Instagram</b>	<b>Parks &amp; Recreation Instagram</b>
<b>Followers</b>	6,879	5,959	9,901	2,526	527
<b>Number of Posts</b>	46	38	6	95	29
<b>Total Reach</b>	26,769	39,567	7,134	783	1,124
<b>Total Engagement</b>	972	2,301	390	354	237

\*Reach is the measurement of unique users who are exposed to content; Engagement is the measurement of unique interactions by liking, commenting, or sharing content.

■ **Volunteers:**

<b>Volunteer Support</b>	<b>People</b>	<b>Hours</b>	<b>Value</b>
<b>Athletics &amp; Recreation</b>	30	180	\$6,195.60
<b>Parks</b>	2	35.5	\$1,221.91
<b>Museum of History</b>	19	140	\$4,818.80
<b>Visitor Center</b>	12	11	\$378.62
<b>Clean Community</b>	15	24.5	\$843.29
<b>Total Support</b>	78	391	\$13,458.22

\*Value of volunteer time is calculated at \$34.42 per hour Independent Sector rate.





**GLOUCESTER COUNTY**  
**Planning, Zoning &**  
**Environmental Programs**  
6489 Main Street  
Gloucester, VA 23061  
(804) 693-1224  
[www.gloucesterva.gov](http://www.gloucesterva.gov)



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PLANNING AND ZONING

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**Planning Commission**

The Planning Commission (PC) held its regular meeting on August 7<sup>th</sup>. The consent agenda was approved by unanimous (6-0, 1 absent) vote. One (1) member of the Comp Plan Steering Committee was also present, but did not participate in the meeting. There was one (1) public comment not related to the one (1) public hearing that was on the agenda.

Sean McNash, Planner II, presented Z-25-03 – a request to rezone the Gloucester Point Marina property from SF-1 to PUD-1 for the purpose of constructing 35 townhouse-style condominiums. After discussion and public comments (nearly all opposed), the PC voted 6-0 (1 absent) to forward the application to the Board with a recommendation of denial.

There was no “Old Business” to discuss. Under “New Business,” Tripp Little, Planner III, gave the annual Legislative Update – which provides an overview of the General Assembly’s actions that may impact Planning & Zoning and/or the PC.

Since they had been meeting twice per month since May and as there were no applications pending for the PC’s September 4 meeting, the Commission decided to cancel the September meeting.

Information on the Planning Commission’s meetings is available at:

<https://bm-public-gloucesterva.escribemeetings.com/BoardDetails/BoardInformation/18>

**Joint Meeting - Planning Commission & Board of Supervisors**

The Planning Commission and Board of Supervisors held a joint meeting on August 19<sup>th</sup> to discuss the Comprehensive Plan update and future (joint) meetings. Several members of the Comp Plan Steering Committee were also present. Sean McNash, Planner II, provided a presentation on the Comp Plan update process and results. After discussion, mostly about affordable housing and how to define the concept of “rural character,” the Board requested an update from Planning staff in January – and a decision on future joint meetings will be made subsequent to that update.

**Board of Zoning Appeals**

The Board of Zoning Appeals (BZA) did not meet in August. There are two (2) cases on the agenda for the BZA’s September 23, 2025 meeting.

## **Long Range Planning & Other Projects**

### **1. Comprehensive Plan Update**

The plan adopted February 2016 is available on the [Comprehensive Plan](http://www.gloucesterva.info/362/Planning-Zoning) page of the Planning and Zoning Department's website ([www.gloucesterva.info/362/Planning-Zoning](http://www.gloucesterva.info/362/Planning-Zoning)), where the Plan is available for viewing and download.

Staff is preparing for a comprehensive plan update. The process was initiated by gathering public feedback from residents through a random sample survey administered by Zencity. The survey was designed to gather responses representing the census demographics of the County. The results of the survey were presented to the Board and Planning Commission at a February 25<sup>th</sup> joint work session. The general public will have multiple opportunities to provide feedback. Additional surveys, town halls, presentations to civic groups and other means will be used to gather input.

During the February 2025 Joint Meeting, staff presented a proposed plan for updating the comprehensive plan over the next 3 -4 years using current staff for data collection, public outreach and input and possibly hiring consultants to help with certain aspects to prepare the draft plan. Staff also proposed developing a steering committee to work with the Commission and staff. The Board was concerned about the time frame and the group directed the Planning Commission to work with staff to review the current (2016) plan to determine what needs to be updated and what doesn't need to be changed. They would like to see the process take between 18 months and two years.

At the Planning Commission's March 2025 Regular Meeting, staff discussed the Comprehensive Plan Update with the Planning Commission. The Planning Commission requested that the Comprehensive Plan Steering Committee be established prior to beginning a review of the Comprehensive Plan so they can participate in initial discussions of the necessary updates to the Plan. Staff presented this to the Board of Supervisors at their April 1 Regular Meeting for approval and they decided that they (the Board) would select the Steering Committee members, who would be appointed at their May 6 Regular Meeting. The Planning Commission began review of the Comprehensive Plan in the summer of 2025, with reviews performed at their work sessions on May 15, June 26, July 10, and July 17. A joint meeting with the Board of Supervisors was held August 19, 2025 – see summary above..

### **2. Transportation Planning**

Committee Meetings: Staff represent the County on several regional transportation planning committees including the Transportation Technical Advisory Committee (TTAC), the Active Transportation Subcommittee's (ATC), the Pedestrian and Bicycle Advisory Committee (PABAC), the Long Range Transportation Plan (LRTP) Committee, and the Transportation Planning Subcommittee (TPS). Currently the Director of Engineering Services represents the county at these regional meetings.

HRTPO staff is in the process of updating the 2050 LRTP. The list of regionally significant projects listed below were submitted for consideration in the 2050 plan.

- Rte. 17 from 1 mi north of Coleman to Main St (@ Walmart) – 4 to 6 lanes
- Rte. 17 from Main St (@ Walmart) to Ark Rd – 4 to 6 lanes

- Roaring Springs Road Shared Use Path from Main St to Beaverdam Park
- Rte. 17 Alternate (parallel) route from Brays Point Road to Featherbed Lane – Only proposed for the vision plan to align with the County’s Comprehensive Plan.

Each project is scored individually, and the top-ranking projects are included in the fiscally constrained plan. Projects that are more conceptual in nature, are able to be listed in the vision plan. The vision plan does not need to be fiscally constrained.

*Transportation Studies:* The following table includes current studies underway.

<b>Project</b>	<b>Project Status</b>	<b>Funding Status</b>	<b>Anticipated Completion Date</b>
Rte. 3/14 from Main Street to Ware Neck Road	Survey Complete; Second Meeting Held	Funded	End of 2025
Rte. 17 from Short Lane to Featherbed Lane	Survey Complete; Second Meeting Held	Funded	End of 2025
Roaring Springs Road Shared Use Path Feasibility Study – Wyncote Ave to Holly Springs Dr.	Kickoff Meeting Held; Site Visit conducted; Public Meeting Scheduled for August 14, 2025	Funded	Sept-Oct 2025
Rte. 17 from south of Featherbed Ln to north of Guinea Rd	Survey Complete; Third Meeting Held	Funded	August 2026
Rte. 17 from Hospital Drive to south of Belroi Rd and Rte. 17B from Rte. 17 to Justice Dr	Survey Complete; Third Meeting Held	Funded	August 2026

*Transportation Projects:* The following table includes planned or programmed (funded) transportation improvement projects.

<b>Project</b>	<b>Project Status</b>	<b>Funding Status</b>	<b>Anticipated Construction Date</b>
Rte. 17 Court House Restricted Crossing U-Turn (RCUT)	Design and Development	Fully Funded	FY 26
TC Walker / Rte. 17B Intersection	Design and Development	Fully Funded	FY 27
Roaring Springs Road Bike / Ped Facility Phase 1 to Wyncote Ave.	Design and Development	Fully Funded	FY 28
Roaring Springs Road Shared Use Path	Planning Study	Funded	N/A
Rte. 17 and Rte. 17B South Intersection	Design and Development	Fully Funded	FY 28
Rte. 17B (Main Street) Shared Use Path	Design and Development	Partially Funded	FY 28

Project	Project Status	Funding Status	Anticipated Construction Date
Rte. 17B & Sutton Road Improvements	Design and Development	Fully Funded	FY 27
Great Road Sidewalks	Design and Development	Fully Funded	FY 28
Rte. 17 Widening (Farmwood Rd. to Tidemill Rd.)	Design and Development; PH June 30, 2025	Fully Funded	FY 29
Rte. 17 Court House Area Widening Study	Planning Study	Fully Funded in FY 27	N/A
Rte. 17/33 Glenns Intersection	Planned / Scheduled	Fully Funded	FY 30
Rte. 17 Court House Shared Use Path Study	Planning Study	Fully Funded in FY 25	N/A

### **3. Subdivision Ordinance Rewrite**

Staff had been updating the Subdivision Ordinance as time permits; there was a follow-up discussion at the PC's August 1, 2024 meeting to review the County's requirements for minor and major subdivisions, including a comparison with how other localities define and regulate them. Due to other projects and priorities, this ordinance update has been put on hold.

### **4. Floodplain Management Committee**

The Floodplain Management Committee (FPMC) met on August 13<sup>th</sup>. The agenda consisted of old business – with updates on the Hazard Mitigation Grant Program (HMGP), Aberdeen Creek dredging, and further discussion of abandoned properties in high-hazard flood zones. Due to illness, Planning staff did not attend.

## 5. Key Performance Indicators

Key Performance Indicators have been established for critical functions within each division of the department. These indicators are listed below with the threshold, number of instances, and percentage of instances listed. Due to turnaround times required for some of these functions, reporting is delayed by two months in order to accurately report on all instances of each function received within the month.

June 2025 Plat Review					
Plat Reviews	Threshold	Number of Plats		Percentage of Plats	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Plats	Within 15 working days	2	0	100%	0%
Resubmitted Plats	Within 10 working days	5	3	63%	38%

June 2025 Site Plan Review (Planning Division)					
Site Plan Reviews	Threshold	Number of Site Plans		Percentage of Site Plans	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Site Plans	Within 30 working days	0	0	N/A	N/A
Resubmitted Site Plans	Within 30 working days	2	0	100%	0%

June 2025 Site Plan Review (Environmental Programs Division)					
Site Plan Reviews	Threshold	Number of Site Plans		Percentage of Site Plans	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Site Plans	Within 30 working days	0	0	N/A	N/A
Resubmitted Site Plans	Within 30 working days	2	0	100%	0%

June 2025 Zoning Permit Review					
Zoning Permit Types	Threshold	Number of Permits		Percentage of Permits	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Zoning Permit for Construction	Within 10 working days	48	12	80%	20%
Home Occupation Zoning Permits	Within 10 working days	16	0	100%	0%
Business License Zoning Permits	Within 10 working days	8	0	100%	0%

June 2025 Zoning Code Enforcement Review					
Code Enforcement	Threshold	Number of Cases		Percentage of Cases	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Code Enforcement Follow-Up	Within 10 working days	0	3	0%	100%

June 2025 Land Disturbance Permit Review					
Site Plan Reviews	Threshold	Number of LD Permits		Percentage of LD Permits	
		Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold
Initial Land Disturbance Permits	Within 15 working days	20	0	100%	0%
Resubmitted Land Disturbance Permits	Within 10 working days	7	0	100%	0%

## 6. SUBDIVISION REVIEW

Boundary Line Adjustments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	2	2	2	3	4	4	6	0					23
Resubmitted Applications	5	1	2	0	6	5	6	4					29
Approved	3	1	2	0	3	4	6	2					21

Family Transfer*	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	2	0					2
Resubmitted Applications	3	3	0	0	0	0	1	2					9
Approved	1	2	0	0	0	0	1	1					5

\* Includes Division of an Estate

Minor Subdivisions	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	2	2					4
Resubmitted Applications	0	0	0	1	0	0	0	4					5
Approved	0	0	0	0	0	0	0	1					1

In-Part Parcels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	0	0					0
Resubmitted Applications	1	0	0	0	0	0	0	0					1
Approved	1	0	0	0	0	0	0	0					1



<b>Major Subdivisions</b>	<b>Preliminary Approval<sup>1</sup></b>	<b>Development Plan Status</b>	<b>Final Plat Status</b>
Autumn Trace	10-13-2015	N/A	Approved 6-03-2016
Bailey's Wharf	12-4-2008		
Bedford Falls	3-6-2008	Approved 2-16-2010	Phase I- Approved 2-27-2012 Phase II- Approved 7-13-2012 Phase III- Approved 2-26-2013 Phase IV – Approved 8-4-2014
Carriage Point	Master Plan Approved 11-13-2014	Master S/W – Approved 7-26-18 Entrance – Approved 8-15-18 Amer. Legion – Approved 9-18-18 Riverbend Apts. – Approved 8-15-18	American Legion Approved 3-3-2017 Carriage Point Approved 9-18-2018
Churchill Phase I	5-5-2005	N/A	Approved 7-16-2007
Churchill Phase II	5-5-2005	Approved 1-15-2008	Pending Resubmittal
<b>Coleman's Crossing</b>	1-7-2010 3-3-2015 6-6-2017	MF-1 Approved 11-17-2010 B-2 (mixed use) Approved 6-21-2016 <b>Phase VIII (Commercial) – Pending Resubmittal</b>	Phase I- Approved 6-10-2011 Phase II- Approved 2-27-2012 Phase III- Approved 6-8-2012 Phase IV- Approved 8-8-2013 Phase V – Approved 9-29-2014 Phase VI – Approved 2-12-2016 Phase VII – Approved 9-29-2016 Phase VIII – Approved 10-5-2017
<b>Dove Field Farms</b>	9-7-2006	Approved 4-22-2009	<b>Pending Resubmittal</b>
Fiddler's Crossing	N/A	Approved 8-3-2017	Phase I Approved 4-3-2018 Phase II Approved 7-8-2020 Amendment Approved 4/20/21
Fiddler's Green	6-7-2007	Approved 7-25-2012	RZ Application Denied
Patriots Walk – Phase I (was The Villages at Cow Creek)	6-1-2006	Approved	Amendment Pending Resubmittal
Patriots Walk - Phase II A	6-1-2006	Approved 9-29-2011	Approved 8-2-2012
Patriots Walk - Phase II B	6-1-2006	Approved 9-29-2011	Approved 3-3-2015
Patriots Walk – Phase II C	6-1-2006	Combined w/ Phase II D	2 lots Approved 7-14-2022
<b>Patriot's Walk – Phase II D</b>	6-1-2006	<b>Approved 7-24-2024</b>	<b>Approved (4 lots) 11-22-2024</b> <b>2 lots under review</b>
<b>Patriot's Way</b>	N/A	<b>Pending resubmittal</b>	
Pine Mill Section 4	7-11-2002	Approved 8-10-2006	Approved 11-7-2007
Pine Mill Section 5	7-11-2002	Approved 6-24-2003	Approved 7-2-2004
Pine Mill Section 6	7-11-2002	Approved 4-19-2005	Approved 11-18-2005
Pine Mill, Section 7	7-11-2002	Approved 10-17-2007	
<b>River Club at Twin Island</b>	2-10-2005	Approved 1-11-2006 <b>Townhomes – Approved 5-3-2024</b>	<b>Townhomes – Under Review</b>
<b>Ryan's Run</b>	3-6-2008	<b>Amended 2-14-2025</b>	Approved 7-31-2018
<b>Stillwater Landing</b>	N/A	<b>Pending resubmittal</b>	
Swiss Legacy	Approved 12-3-2020	Approved 12-3-2020 <b>Revision approved 7-29-2024</b>	<b>Approved 10-11-2024</b>
<b>The Ponds</b>	1-4-2007	<b>Superseded by MNR 8-28-24</b>	
White Marsh Substation	7-10-2014	Approved 5-29-2015	Approved 10-13-2015
<b>The Reserve at the Villages of Gloucester</b>	4-3-2018	Phase I - Approved 6/21/23 <b>Phase II – Under Review</b>	<b>Phase I – Pending resubmittal</b>
Yorkshire Woods	11-2-2006	Approved 1-9-2009	Pending Resubmittal

<sup>1</sup> Effective 4/4/2012, the preliminary approval validity date for all subdivisions with valid approval as of 1/1/2011 was extended to 7/1/2017 - pursuant to §15.2-2209.1 of the Code of Va. The 2016 General Assembly granted an extension to 7/1/2020 for all Plats/plans valid as of 1/1/2017; this extension was allowed to expire in the 2020 General Assembly session. The 2021 General Assembly retroactively granted an extension so that permits expired on 7/1/2020 would be valid until 7/1/2023. The 2023 General Assembly amended §15.2-2209.1:1 to extend plat/plan validity until July 1, 2025 and to include plats/plans that were approved subsequent to 7/1/2020. Once a project is complete and the County is no longer holding surety on the development, staff removes the item from the above chart.

- 7. PLAN REVIEW:** The chart below depicts the number of formally submitted commercial site and residential development plans that planning and zoning staff have reviewed for compliance with the zoning ordinance. Staff also attend bi-monthly meetings of the Site Plan Committee to review preliminary concepts and discuss any concerns with applicants.

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2024</b>	7	4	4	6	7	4	6	6	7	4	2	1	58
<b>2025</b>	2	3	6	0	2	1	4	1					19

**8. BOARD of ZONING APPEALS:**

BZA Cases <sup>2</sup>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025
<b>Appeal</b>	0	0	0	0	1	1	0	0					2
<b>Spec. Exception</b>	0	0	0	0	0	0	0	0					0
<b>Variance</b>	0	0	0	0	0	0	0	0					0
<b>Admin. Variance</b>	0	0	0	0	0	0	0	0					0

**9. ZONING APPLICATIONS RECEIVED:**

Permits 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>Single-Family Home</b>	10	5	12	14	14	13	11	12					91
<b>Manu-factured Home</b>	3	1	5	0	2	2	1	3					17
<b>Two-Family Home</b>	0	0	0	0	0	0	0	0					0
<b>Multi-Family</b>	0	0	0	0	0	0	0	0					0
<b>Single-Fam. Addition</b>	10	5	23	15	14	10	20	19					116

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\*Items in **bold** have recent activity.

<sup>2</sup> Includes cases withdrawn prior to public hearing; applications are tabulated in the months that they are received and reviewed by staff.

BOS Report – August 2025

Departments of Planning, Zoning, & Environmental Programs

<b>Permits 2025</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>Total</b>
<b>Non-Res. New &amp; Addition</b>	4	1	3	4	2	1	3	4					22
<b>Pool</b>	0	2	6	9	9	5	2	1					34
<b>Accessory Dwelling</b>	2	1	1	1	1	2	1	0					9
<b>Accessory Structure</b>	14	11	23	15	12	23	21	14					133
<b>Ancillary Structure<sup>3</sup></b>	0	0	0	0	4	1	3	1					9
<b>Temp. Structure</b>	0	0	3	3	2	1	0	0					9
<b>Wetland, Pier, etc.</b>	4	1	3	2	2	1	2	4					19
<b>Sign</b>	3	4	6	7	3	0	5	4					32
<b>Bus. License</b>	5	14	6	6	9	8	8	18					74
<b>Home Occupation</b>	18	15	27	18	12	16	7	29					145
<b>Change of Use</b>	0	0	1	1	1	1	1	0					5
<b>Monthly Total <sup>3</sup></b>	73	60	119	95	90	84	85	109					<b>715</b>

<b>2025</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>Total</b>
<b>Review Stop<sup>4</sup></b>	6	6	15	10	22	13	16	14					<b>102</b>

<sup>3</sup> Current month totals are reported on the last day of the month and may be revised in later reports to incorporate any outstanding permits.

<sup>4</sup> A "review stop" is a temporary hold placed on a building application to allow Zoning to determine if a zoning permit, or further zoning review, is required.

## 10. **ZONING ENFORCEMENT:**

<b>Zoning Complaints Received in August 2025</b>	
<u>Complaint Breakdown</u>	
Uses Not Provided For:	12
No Zoning Permit:	4
Signs:	1
Livestock/Fowl:	8
Home Occupations:	3
Campers:	6
Kennels:	1
Miscellaneous:	0
<b>Total</b>	<b>35</b>

<b>Zoning - Legal Actions</b>	
Total Active Cases as of 8/31/25	<b>32</b>
Total Watch List Cases as of 8/31/25	0
Cases Closed in August	3
Court Cases Adjudicated in August	0
Court Cases Closed in August	0
Cases Pending Trial	0

### 11. PUBLIC INQUIRIES:

This category reflects the Planning & Zoning staff's "behind-the-scenes" work. It includes an approximation of the number of inquiries involving research for, information provided to, preliminary reviews of conceptual ideas for, and/or in-office meetings or on-site visits.

<b>Subdivisions 2024</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>2024 Total</b>
<b>BLA</b>	14	11	11	9	10	8	7	7	8	6	4	7	
<b>FT</b>	9	11	4	19	8	11	10	10	5	7	8	8	
<b>Minor</b>	9	11	11	17	12	14	11	11	9	11	5	7	
<b>Major</b>	5	8	4	4	7	8	5	7	4	7	5	4	
<b>Monthly Total</b>	37	41	30	49	37	41	33	35	26	31	22	26	<b>408</b>

<b>Subdivisions 2025</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>2025 Total</b>
<b>BLA</b>	8	8	11	9	9	12	13	8					
<b>FT</b>	8	8	16	7	7	5	11	7					
<b>Minor</b>	8	10	9	6	9	10	10	12					
<b>Major</b>	6	4	7	7	8	8	6	7					
<b>Monthly Total</b>	30	30	43	29	33	35	40	34					<b>274</b>

<b>Rezoning</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>Total</b>
<b>2024</b>	7	9	5	7	10	6	6	6	6	4	4	6	76
<b>2025</b>	14	7	8	7	4	5	11	10					<b>66</b>

<b>Site Plans</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>Total</b>
<b>2024</b>	10	14	9	3	12	19	16	12	10	9	11	6	131
<b>2025</b>	12	11	7	7	9	8	7	8					<b>69</b>

<b>Zoning Inquiries</b>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	<b>2025 Yearly Total</b>
Zoning	46	37	47	47	47	54	45	95					
Setback(s)	22	29	24	24	33	39	26	42					
Use(s)	23	18	14	20	21	24	17	23					
Signs	5	3	4	4	6	7	2	14					
Civil Matters	7	8	11	14	9	14	9	14					
CUP	5	2	1	2	1	3	0	2					
SE/ Variance <sup>5</sup>	1	0	1	1	1	3	1	2					
Pre-App <sup>6</sup>	3	1	4	5	2	1	4	4					
Other <sup>7</sup>	22	16	9	28	33	22	21	45					
<b>Monthly Total</b>	<b>134</b>	<b>114</b>	<b>115</b>	<b>145</b>	<b>153</b>	<b>167</b>	<b>125</b>	<b>241</b>					<b>1194</b>

<sup>5</sup> Special Exceptions and Variances (heard by the Board of Zoning Appeals) previously tracked as “other” zoning inquiries.

<sup>6</sup> Effective June 1, 2017 (per Administrative Policy 740) a mandatory pre-application form must be submitted, and a pre-application meeting held, prior to submittal of an application for a Rezoning, Conditional Use Permit, or Special Exception.

<sup>7</sup> July’s inquiries include those regarding the Public Hearing for the Zoning Ordinance update. They are tallied under “other.”

## **12. SITE PLAN ADMINISTRATION**

Site Plan Administration staff administers the requirements Article 15.5 (Site Plans) of County Code and provides a single point of contact for applications for, and review of, Site and Subdivision Development Plans. These Plans are reviewed by staff from the following County departments and State agencies:

- Building Inspections
- Environmental Programs
- Planning & Zoning
- Public Utilities
- Virginia Department of Transportation (VDOT)
- Virginia Department of Health (VDH)

The Department of Planning, Zoning, and Environmental Programs absorbed the responsibilities for Site Plan Administration in 2021 and started coordinating the review of sewer connections in 2023. Below is a table summarizing this Division's activity to-date this calendar year:

<b>Site/Dev Plans 2025</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>2025 TOTAL</b>
Received	4	4	4	2	1	2	4	3					24
Under Review	4	5	4	6	2	3	5	5					34
Pending Revisions	4	4	4	5	6	6	4	6					39
Approved	0	1	1	1	0	0	0	0					3
Pre-Apps	1	1	1	2	1	1	3	2					12
Site Plan meetings	1	1	1	2	0	1	2	0					8





**GLOUCESTER COUNTY**  
**Real Estate Assessment Department**  
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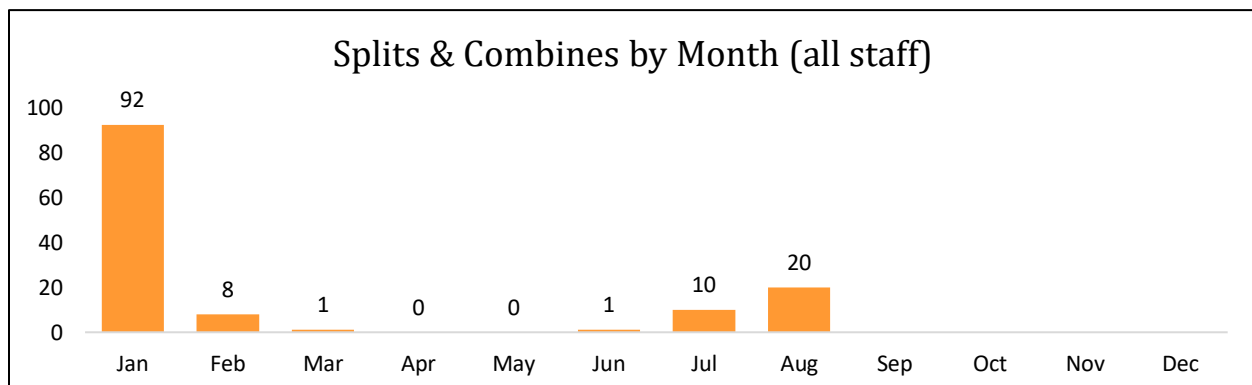
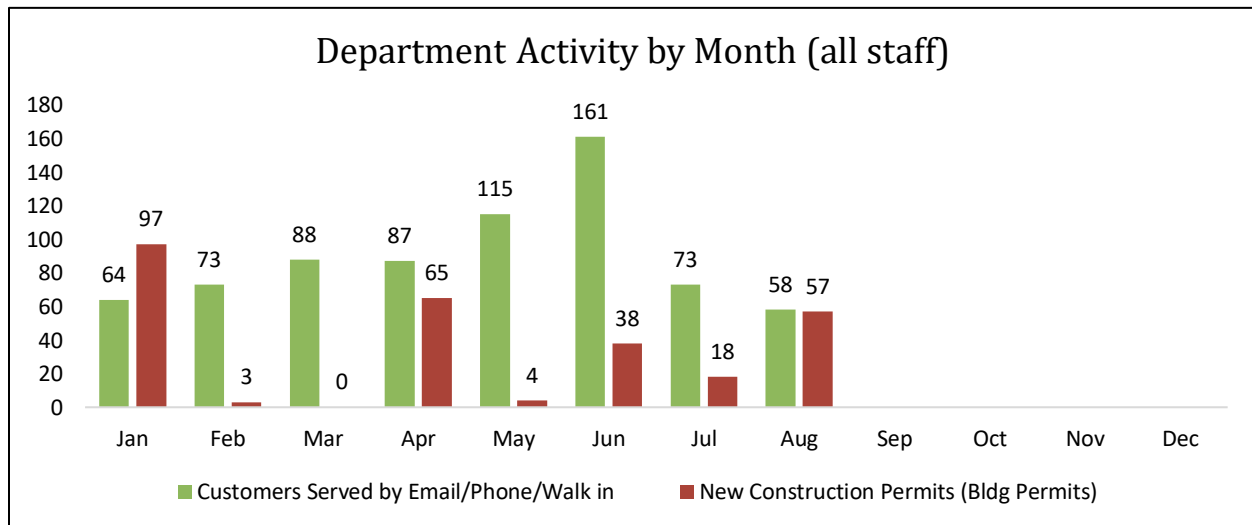
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REAL ESTATE ASSESSMENT

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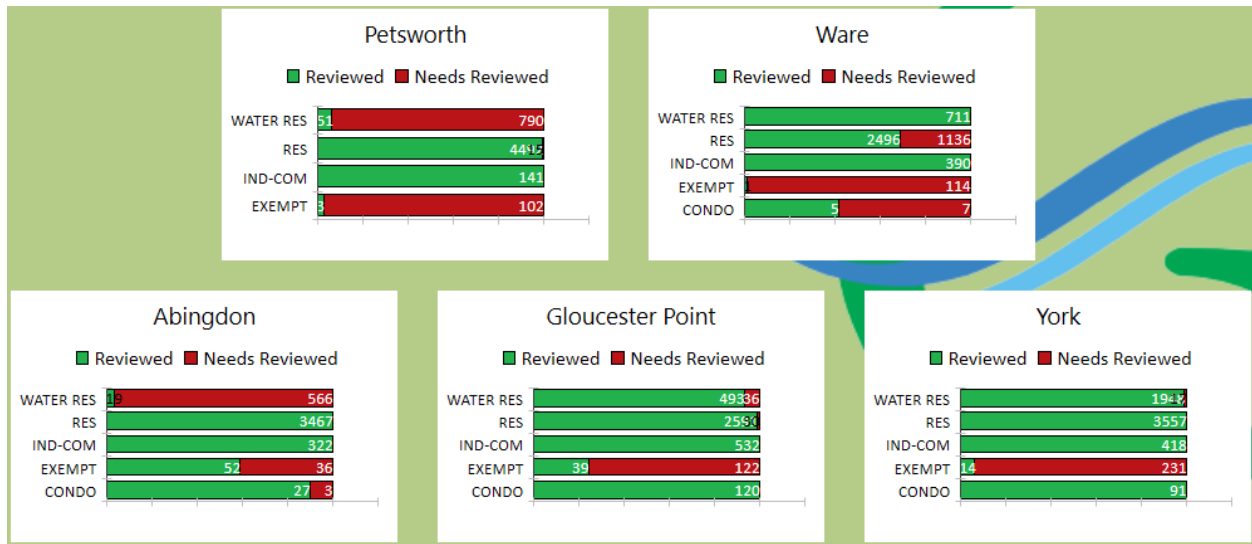
The Real Estate Assessment Department performed the following tasks in August 2025:

Task	
Customers Served	58
New Construction Permits (Field)	57
Splits, Combines & Lot Line Adjustments	20



**Splits and Combines:** One of the functions of the Real Estate Assessment (REA) office is to process and value parcel splits, combines, and lot line adjustments in the CAMA system once they are received from the Commissioner of Revenue's (COR) office. *Parcel splits* occur whenever a parcel has been subdivided. *Parcel combines* occur whenever 2 or more parcels of land have been realigned to create one parcel; this often occurs when property lines are *vacated*. *Lot line adjustments* typically occur whenever 2 adjoining parcels are realigned – for various reasons - resulting in different lot sizes.

## PROJECT: 2026 General Reassessment – Monthly Activity Project Status 9/2/2025





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## **AVAILABLE GENERAL FUND CASH**

### **COMPARISON: THIS MONTH VS SAME MONTH LAST YEAR**

	<b>CURRENT YEAR Jul-25</b>	<b>LAST YEAR Jul-24</b>	<b>Difference</b>
End of Month Reconciled Balance	\$ 38,722,790.59	\$ 35,147,365.88	\$ 3,575,424.71
Less Restricted Cash:			
Due to Commonwealth	\$ -	\$ -	\$ -
Funds on Deposit	\$ 719,643.86	\$ 701,008.95	\$ 18,634.91
Refunds	\$ 2,410.28	\$ 3,329.25	\$ (918.97)
Schools Sales Tax Fund	\$ 15,613,671.36	\$ 13,680,546.35	\$ 1,933,125.01
Employee Flexible Benefits Funds	\$ 66,389.93	\$ 57,758.85	\$ 8,631.08
Asset Forfeiture Funds	\$ 61,694.23	\$ 59,900.64	\$ 1,793.59
Older Adult Facility Fund	\$ 25,921.94	\$ 38,965.17	\$ (13,043.23)
American Rescue Plan Act (ARPA)	\$ 671,548.99	\$ 1,276,957.54	\$ (605,408.55)
Opioid Abatement Fund	\$ 302,537.68	\$ 180,904.21	\$ 121,633.47
Total Restricted Cash	\$ 17,463,818.27	\$ 15,999,370.96	\$ 1,464,447.31
<b>AVAILABLE GENERAL FUND CASH</b>	<b>\$ 21,258,972.32</b>	<b>\$ 19,147,994.92</b>	<b>\$ 2,110,977.40</b>



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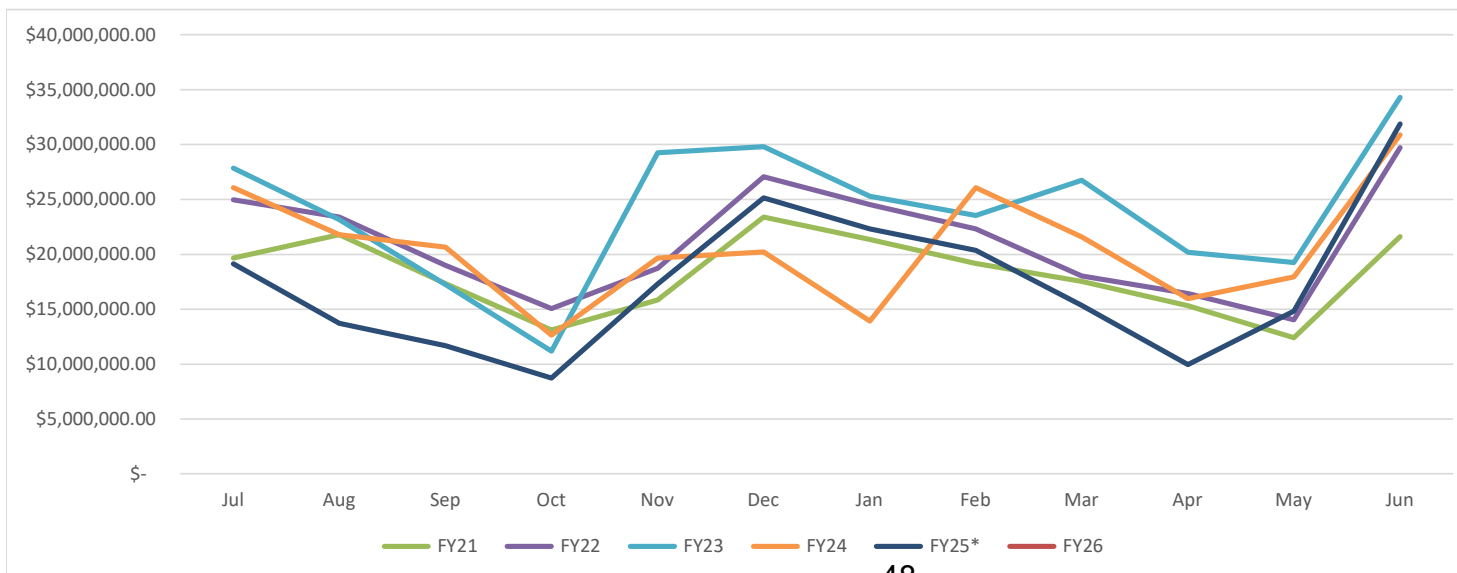


## AVAILABLE GENERAL FUND CASH

### COMPARISON: TOTAL AVAILABLE GENERAL FUND CASH BY MONTH & YEAR

	FY21	FY22	FY23	FY24	FY25*	FY26
Jul	\$ 19,668,391.41	\$ 24,964,102.54	\$ 27,831,469.65	\$ 26,053,595.45	\$ 19,147,994.92	\$ 21,258,972.32
Aug	\$ 21,799,834.88	\$ 23,390,517.67	\$ 23,152,551.38	\$ 21,774,005.21	\$ 13,735,177.49	
Sep	\$ 17,348,864.44	\$ 18,999,624.44	\$ 17,232,507.14	\$ 20,657,083.47	\$ 11,676,555.06	
Oct	\$ 13,101,736.07	\$ 15,064,557.37	\$ 11,189,041.51	\$ 12,641,622.56	\$ 8,735,298.27	
Nov	\$ 15,822,018.60	\$ 18,709,616.09	\$ 29,238,860.66	\$ 19,661,190.98	\$ 17,281,186.14	
Dec	\$ 23,404,513.04	\$ 27,071,650.36	\$ 29,799,827.08	\$ 20,227,606.83	\$ 25,122,731.59	
Jan	\$ 21,341,919.60	\$ 24,530,762.22	\$ 25,272,638.22	\$ 13,897,683.72	\$ 22,315,391.76	
Feb	\$ 19,174,540.95	\$ 22,338,871.58	\$ 23,524,389.73	\$ 26,092,541.67	\$ 20,342,594.96	
Mar	\$ 17,537,642.54	\$ 18,012,361.58	\$ 26,730,780.93	\$ 21,583,655.32	\$ 15,344,476.37	
Apr	\$ 15,309,158.40	\$ 16,410,691.54	\$ 20,193,509.36	\$ 15,949,827.63	\$ 9,960,845.02	
May	\$ 12,407,914.56	\$ 14,025,794.33	\$ 19,239,833.63	\$ 17,949,751.47	\$ 14,830,954.47	
Jun	\$ 21,590,147.06	\$ 29,710,133.72	\$ 34,298,455.67	\$ 30,892,520.67	\$ 31,880,659.69	

\* Balances for Jun '24 to Nov '24 re-stated to reflect funds held for ARPA and Opioid Abatement





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### **END OF MONTH RECONCILED ACCOUNT BALANCES - ALL ACCOUNTS HELD BY TREASURER'S OFFICE**

ACCOUNT BALANCES BY FUND	Prior Month Ending Balance	Summary of Account Activity	Current Month Ending Balance
<b>GENERAL FUND ACCOUNTS:</b>			
General Fund Checking Account - Chesapeake	32,628,275.86	(11,092,584.19)	21,535,691.67
General Fund Disbursement Account - Chesapeake	965,267.95	276,242.08	1,241,510.03
School Sales Tax Account - Chesapeake	15,025,984.31	587,687.05	15,613,671.36
Sheriff Asset Forfeiture (Commonwealth) - Chesapeake	33,783.79	121.94	33,905.73
Commonwealth Attorney Asset Forfeiture (Commonwealth) - Chesapeake	913.05	3.30	916.35
Sheriff Asset Forfeiture (Federal) - Chesapeake	1,761.86	6.36	1,768.22
Commonwealth Attorney Asset Forfeiture (Federal-Justice) - Chesapeake	550.47	1.98	552.45
Asset Forfeiture (Federal-Treasury) - Chesapeake	24,463.18	88.30	24,551.48
General Fund Investment Account - LGIP	243,389.55	911.81	244,301.36
Older Adult Facility Fund - LGIP	25,825.20	96.74	25,921.94
<b>General Fund Accounts Total</b>	<b>48,950,215.22</b>	<b>(10,227,424.63)</b>	<b>38,722,790.59</b>
<b>CAFETERIA FUND ACCOUNTS:</b>			
Cafeteria Checking Account - Chesapeake	142,136.38	(24,904.74)	117,231.64
Cafeteria Investment Account - LGIP	7,398.15	27.70	7,425.85
<b>Cafeteria Accounts Total</b>	<b>149,534.53</b>	<b>(24,877.04)</b>	<b>124,657.49</b>
<b>UTILITIES FUND ACCOUNTS:</b>			
Utilities Checking Account - Chesapeake	2,993,647.61	3,927.61	2,997,575.22
<b>Utilities Accounts Total</b>	<b>2,993,647.61</b>	<b>3,927.61</b>	<b>2,997,575.22</b>
<b>OTHER ACCOUNTS:</b>			
Gloucester Sanitary District #1 Checking Account - Chesapeake	25,587.04	8,917.89	34,504.93
Gloucester Point Sanitary District Checking Account - Chesapeake	89,848.21	10,586.76	100,434.97
Gloucester County D.A.R.E Scholarship Fund Checking Account - Chesapeake	3,524.49	12.72	3,537.21
Social Services Special Welfare Checking Account - Chesapeake	10,084.67	4,186.26	14,270.93
Social Services/SSI Dedicated Funds Checking Account - Chesapeake	6.76	0.03	6.79
Middle Peninsula Regional Special Education Checking Account - Chesapeake	135,245.18	(67,606.16)	67,639.02
Middle Peninsula Regional Special Education Investment Account - LGIP	5,961.68	22.34	5,984.02

*Note: These amounts are a restatement of the amounts on the general ledger on the date this report is prepared. While the amounts have been reconciled, they are subject to change as the final reconciliations are done in preparation for the annual audit.*



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## TREASURER'S OFFICE

### REAL ESTATE

As of 8/31/25

		1ST INSTALLMENT			2ND INSTALLMENT				
CALENDAR YEAR	TAX LEVY	AMOUNT DUE 6/30	REMAINDER OWED	% OUTSTANDING	AMOUNT DUE 12/5	REMAINDER OWED	% OUTSTANDING	REMAINDER OWED FOR THE YEAR	% OUTSTANDING FOR THE YEAR
2025	37,509,492.81	18,754,746.95	533,676.57	2.85%	18,754,745.86	17,654,436.49	94.13%	18,188,113.06	48.49%
PRIOR YEAR BILLS AT SAME POINT IN TIME (FOR COMPARISON PURPOSES):									
2024	35,509,105.42	17,754,553.87	599,075.75	3.37%	17,754,551.55	16,843,076.39	94.87%	17,442,152.14	49.12%
2023	34,935,229.38	17,467,616.07	535,218.66	3.06%	17,467,613.31	16,742,997.79	95.85%	17,278,216.45	49.46%

\*Totals do not include supplemental bills or collections on those bills for any year

### PERSONAL PROPERTY

As of 8/31/25

		1ST INSTALLMENT			2ND INSTALLMENT				
CALENDAR YEAR	TAX LEVY	AMOUNT DUE 6/30	REMAINDER OWED	% OUTSTANDING	AMOUNT DUE 12/5	REMAINDER OWED	% OUTSTANDING	REMAINDER OWED FOR THE YEAR	% OUTSTANDING FOR THE YEAR
2025	16,949,796.01	8,475,018.29	1,358,981.29	16.04%	8,474,777.72	8,054,361.58	95.04%	9,413,342.87	55.54%
PRIOR YEAR BILLS AT SAME POINT IN TIME (FOR COMPARISON PURPOSES):									
2024	15,623,843.08	7,812,049.14	1,355,412.84	17.35%	7,811,793.94	7,406,913.56	94.82%	8,762,326.40	56.08%
2023	15,881,764.89	7,941,009.36	1,315,491.36	16.57%	7,940,755.53	7,415,864.62	93.39%	8,731,355.98	54.98%

\*Totals do not include supplemental bills or collections on those bills for any year