



GLOUCESTER COUNTY County Administrator's Office

6489 Main Street Gloucester, VA 23061 (804) 693-4042



DEPARTMENT REPORTS

In order to keep informed of activities within County departments, monthly reports are provided to the County Administrator and are posted on the County's website under the Administration page. These reports, which are used to track and measure progress towards County goals, offer a transparent view to citizens about operations. Providing outstanding service to citizens is our primary focus. I hope the monthly reports demonstrate our efforts to continuously monitor and improve how we serve the community, while keeping the public aware of our work.

Carol Steele, County Administrator

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Animal Control

6584 Beehive Drive Gloucester, VA 23061 (804) 693-5290 www.gloucesterva.gov



ANIMAL CONTROL

Inquiries / Complaints Addressed:	July 2025	July 2024	FY-25 YTD TOTALS	FY-24 TOTALS SAME PERIOD
Animal Bite Cases	2	5	2	5
Aggressive Dogs	9	22	9	22
Dogs Running At Large	15	30	15	30
Stray Dogs	14	42	14	42
Lost Dogs	11	22	11	22
Hunting Dogs	6	17	6	17
Cat Complaints	41	41	41	41
Lost Cats / Other	13	26	13	26
Cruelty Case	17	35	17	35
Sick / Injured Animal	15	20	15	20
Dead Animal	6	15	6	15
Livestock and Poultry Attack/Kill Investigations	1	3	1	3
Loose Livestock and Poultry Complaints	4	20	4	20
Suspect Rabid Animal	5	26	5	26
Wild Animal Complaints	14	34	14	34
Nuisance Animal	19	35	19	35
Residents Responding to Correspondence	30	41	30	41
Other General Inquiries	51	51	51	51
Unable to Respond	0	2	0	2
TOTAL Calls Received for Services / Complaints	273	487	273	487
Shelter Statistics:	July 2025	July 2024	FY-25 YTD TOTALS	FY-24 TOTALS SAME PERIOD
Total Dogs Impounded (including OSO dogs)	21	23	21	23
Dogs Returned to Owners	10	5	10	5
Dogs to New Owners or *GCAC ADOPTIONS*	13	13	13	13
Dogs to New Owners or *GMHS	0	0	0	0
Dogs Transferred to Other Rescue Groups	0	6	0	6
Dogs Euthanized	0	4	0	4
		15	25	15
	25			
Cats Impounded Cats Returned to Owners	25 14	8	14	8
Cats Impounded			14 9	8 3
Cats Impounded Cats Returned to Owners	14	8		
Cats Impounded Cats Returned to Owners Cats to *GMHS Cats Euthanized	14 9	8 3 2	9	3 2
Cats Impounded Cats Returned to Owners Cats to *GMHS Cats Euthanized Small/ Companion Animal Intake	14 9 2	8	9 2	3
Cats Impounded Cats Returned to Owners Cats to *GMHS Cats Euthanized Small/ Companion Animal Intake Wildlife Handled	14 9 2 1	8 3 2 n/a	9 2 1	3 2 n/a
Cats Impounded Cats Returned to Owners Cats to *GMHS Cats Euthanized Small/ Companion Animal Intake	14 9 2 1 3	8 3 2 n/a 2	9 2 1 3	3 2 n/a 2

			,	
Animals Quarantined	0	0	0	0

Inquiries by District / Other:	July 2025	July 2024	FY-25 YTD TOTALS	FY-24 TOTALS SAME PERIOD
Abingdon	46	14	46	14
Gloucester Point	32	11	32	11
Petsworth	51	10	51	10
Ware	29	9	29	9
York	48	16	48	16
Other/Unidentified	67	427	67	427
TOTALS	273	487	273	487
Other Data:	July 2025	July 2024	FY-25 YTD TOTALS	FY-24 TOTALS SAME PERIOD
Summons Issued	4	2	4	2
Dangerous Dog Petitions	0	0	0	0
Search and Seizures	0	0	0	0
Show Cause Warrants	0	0	0	0
Response Hours - On Call and Holidays	47.25	68.25	47.25	68.25
Licenses Sold By Treasurer's Office	131	185	131	185
Percent of Vaccinated Dogs Licensed in County	31.4%	31.3%	31.4%	31.3%
% of Priority 1 Calls Responded to in Less than 1 Hr	100.0%	83.0%	100.0%	83.0%
% of Calls Responded To	100.0%	99.6%	100.0%	99.6%
Live Release Rate of Companion Animals Handled	95.7%	84.2%	95.7%	84.2%
# of Volunteer Hours	396	145	396	145
County Costs Avoided by Utilizing Volunteers	13630.32	4840.10	13630.32	4840.10

^{*}GMHS - Gloucester Mathews Humane Society

Animal Control's Performance Measures

Jacky Wilson, Chief ACO

^{**}GCTO - Gloucester County Treasurer's Office



GLOUCESTER COUNTY Building Inspections

6489 Main Street Gloucester, VA 23061 (804) 693-2744





BUILDING INSPECTIONS

BURN BOOT CAMP:

The Building Official, Paul Koll reports that the building permit has been issued for interior renovations for the new Burn Boot Camp physical fitness facility located at 2323 George Washington Memorial Hwy., Gloucester Point, VA. The applicant/contractor is Steven Jensen of Newport News, VA. The property owners are York River County Shopping Center, LLC.

LOTUS BOBA AND PHO:

The Building Official, Paul Koll reports that the certificate of occupancy has been issued for the new Lotus Boba and Pho Restaurant located at 6655 Main St., Gloucester, VA. The applicant is Kiatisak Phaniphat. The owners of the property are Olde Town Chimney Sweeps.

PARADOX HEALTH:

The Building Official, Paul Koll reports that a new certificate of occupancy has been issued for the new Paradox Health Services, outpatient psychotic services office located at 3059 George Washington Memorial, Hwy., Hayes VA. The applicant is Brittany Bourque of Mathews, VA.

ROOSTER'S DRIVE-IN AND GRILL:

The Building Official, Paul Koll reports that an application for a new certificate of occupancy has been issued for the proposed Rooster's Drive-In and Grill restaurant to be located at 1725 George Washington Memorial Hwy., Gloucester Point, VA. This is the former Slamin Sammy's Restaurant location. The applicant is Marcello Parodi of Hayes, VA.

2024 DATA:

Please note: revisions for 2024 data are currently in progress.

	Year to Date 2025	Year to Date 2024	Month of July 2025	Month of July 2024
PERMITS				
Single Family	227	235	49	31
Multi Family	0	1	0	0
Manufactured Homes	10	6	3	1
Accessory Structure	108	141	24	13
Non-residential	46	46	7	4
Other (Residential and Non)	58	43	9	5
Signs	20	19	2	0
Swimming Pools	35	51	6	6

Temporary Structures	2	1	1	3							
Trades	798	774	148	93							
TOTAL PERMITS	1,304	1,209	249	156							
TOTAL INSPECTIONS	3,944	4,856	591	564							
TOTAL CERTIFICATES OF OCCUPANCY	75	78	15	6							
AVERAGE # OF DAILY INSPECTIONS PER INSPECTOR	35.99		5.97								
TOTAL PLAN REVIEWS	537	515	91	57							
% of Inspections Completed within 2 Working Days: 100%											
			Davis, 1000/								
% of Residential Plan Reviews (
% of Commercial Plan Reviews	Completed with	in 15 Working	Davs: 100%								

Total Building Permits Issued in FY26: 158

 $\textbf{Total Inspections Completed in FY26}{:}\ 591$

Total Plan Reviews Completed in FY26: 91



GLOUCESTER COUNTY Community Engagement & Public Information

6382 Main Street Gloucester, VA 23061 (804) 693-5730



www.gloucesterva.gov

COMMUNITY ENGAGEMENT & PUBLIC INFORMATION

JULY 2025 DEPARTMENT REPORT

COMMUNITY ENGAGEMENT:

COMMUNITY USE

- Total Hours: 15
- Total Participants: 210 (this includes program participants and spectators)

SPONSORED/SUPPORTED EVENTS

- Community Policy Management Team (CPMT) Meeting
- Gloucester Youth Resources Team (GYRT) Meeting
- Gloucester Resource Council (GRC) Meeting
- GCPS/CE&PI Study Trip Planning Meeting
- GHS Renaissance Leadership Team Meeting
- MTSS/House Planning Committee Meeting

VOLUNTEERS

- Total Number of Volunteers: 18
- Total Hours: 61 (equates to \$2,036.18 based on Independent Sector's value of a volunteer)

COMMUNICATIONS

- Facebook Reach:
 - o 3,818 Unique Individuals Schools
 - o 195,900 Unique Individuals County
- LinkedIn:
 - o 47 Unique Visitors

PUBLIC INFORMATION & OTHER ACTIVITIES:

- Published the Fall 2025 edition of The Beehive
- Published the July 2025 Current Conversations podcast focusing on HR and recruiting for Gloucester County positions
- Developed a guide for residents to find assistance during the extreme heat
- Marketed the 2025 Preparedness Expo
- Distributed flyers to real estate agents with important information for new residents moving into the county



Economic Development

6489 Main Street Gloucester, VA 23061 (804) 693-4042 www.gloucesterya.gov/econ



ECONOMIC DEVELOPMENT

July 2025

- 1. The Blown Away Hair Salon is expanding at the Shoppes at Tide Mill and is planning a "Grand-Opening" on August 15th at 5:30 pm.
- 2. The Inn at Warner Hall is planning Tavern 1642 and Austin's Restaurant on the property and plans to open later this summer. The new tavern and restaurant will be open to the public.
- 3. Rooster Drive in and Grill is planning to open in the form Slamin Sammy's building in Gloucester Point.
- 4. Amoco is now open in the former Raceway Convenience Store site in Gloucester Point. This renovation and name change along with Wheel Wizard Towing site and plans for a sports bar and deli restaurant in the former SunTrust building are slowly making needed improvements to the Point area.
- 5. Artwork-Cowork in the Village at 6769 Main Street is now open offering sharing, dedicated and private workspaces for rent. According to the manager, the dedicated and private workspaces are already taken.
- 6. The new owner of the former Nurtury building is working on interior and exterior improvements to the building and plans to open later this summer as Virginia Made Products.
- 7. Sheetz closed on the property adjacent to Langly Federal Credit Union according to the owners. They are now going through the site plan process for the new construction.
- 8. Crossover Enterprises LLC has purchased the UPS Store in Fox Mill Centre from Eddie Monero.
- 9. Inquiry on former 7-eleven at corner of Highway 17 and Hickory Fork Road for retail development.
- 10. Participated in a regional economic development roundtable discussion with the State Council of Higher Education Executive Director Scott Fleming and his leadership team on July 29th at The Batton School & VIMS. The event was hosted by William & Mary.



Emergency Management

7478 Justice Drive Gloucester, VA 23061 (804) 693-1390 www.gloucesterva.gov



EMERGENCY MANAGEMENT

July 5th: Jane Wenner and CERT at Mathews County

- Jane Wenner and CERT volunteers assisted with crowd and traffic control in Mathews County at their fireworks display.

July 8th: Meeting with the new Three River's Local Health Emergency Coordinator.

- Held a phone meeting with Ms. Tatiana Pedroza.

July 15th: All-Hazards Advisory Committee

- Jane Wenner attended the All-Hazards Advisory Committee meeting.

July 22nd: Sheltering Exercise Planning meeting

- Jane Wenner participated in the Sheltering Exercise Planning meeting that was held via Teams.

July 25th: Hosted Congressman Wittman in the Emergency Operations Center

- Rep. Rob Wittman (R-Montross) met with Gloucester County Board of Supervisors members Kevin Smith and Tony Nicosia, County Administrator Carol Steele, Emergency Management Coordinator Jane Wenner, and Gloucester Volunteer Fire & Rescue Squad Chief J.D. Clements and President Bruce Soles to discuss current issues and needs in the community.

July 29th: George Banes attended DCM/ACM/Dep. CAO Regional Coordination TTX

- George Banes attended the regional coordination tabletop exercise in Newport News, VA on behalf of Emergency management.

During the Month: Continued to close out LEMPG



Engineering Services

6515 Main Street Gloucester, VA 23061 (804) 693-5480 www.gloucesterva.gov



ENGINEERING SERVICES - July 2025

1. Support for Public Utilities:

- Virginia Pollutant Discharge Elimination System (VPDES) consultation Provide input on VPDES permit compliance options.
- Design of pump station No. 11:
 - Waiting on HRSD consent to tie into force main before finalizing plan markups.
 - Continue working on application to submit to HRSD for reduced flows, 450 GPM, to tie into the HRSD force main running along Rt. 14. If approved, plans will be modified to reduce the pump and generator size to meet HRSD requirements. This assumes that the force main project within Rt. 17 bypass moves forward.
- Outfall No. 2 closure well bypass complete
- Paving at Water Treatment Plant for pavement damaged during construction listed above. Waiting on Utilities' approval of pricing for the work and contract issuance.
- Tank concept design for Water Treatment Plant In progress.
- Fill Removal from Adjacent Property Prepared plan and specifications for removal of fill placed by Utilities staff on property not owned by the County. Bids complete. Waiting for final contract issuance.
- Repair of force main at pump station No. 11 Coordinating with VDOT on repairs of exposed force main due to VDOT slope failure along Route 14. Working with Utilities to provide temporary bypass.
- **2. Gloucester Point Parking Under Bridge –** On Hold. Awaiting direction from Administration.
- **3. Woodville Park Soccer Fields No. 1 and No. 2 Entrance -** Construction scheduled to commence on August 18th.
- **4. Museum Parking Lot –** Developed alternative layout plans. Parks & Rec staff are evaluating alternatives. Will revise parking layout to meet updated requirements from Parks and Rec.
- **5. Building 4** -Elevator final inspection scheduled for 8/18/2025.
- **6. Building 4 Sidewalk and Site Cleanup** Prepared plan and scope of work for adding sidewalk access to rear of building and site grading/cleanup. Awaiting funding to be assigned for the work.

7. Aberdeen Creek Dredging

• The Middle Peninsula Planning District Commission (MPPDC) has hired Carlexson Consulting to manage the design and permitting of the project. A meeting will be held monthly to ensure the project stays on track.

8. Flooding Sensor Network

• Staff met with representatives from HRPDC to discuss the regional roadway sensor network and potential sites throughout the county.

9. Landfill & Solid Waste Services

- Waste Management provided the County with a monthly report for the WM facility.
- Engineering is coordinating with a consultant to monitor methane levels at the closed landfill. Ongoing testing has indicated volatility below the limits in all 7 of the probes (based on the remediation plan, 2 more probes were added to monitor gas levels).
- Engineering is working with Facilities Management to monitor the gas collection system at the closed landfill and repair and replace parts as needed.

10. County VDOT Projects - Planning & Zoning Department support

- Engineering staff continued to support Planning & Zoning on several projects and studies.
- VDOT held a quarterly meeting with representatives from both the Fredericksburg District and the Saluda Residency and County staff to discuss the status of projects and studies.
- Engineering staff attended the following Hampton Roads Transportation Planning Organization (HRTPO) meetings.
 - o Long Range Transportation Plan (LRTP) Subcommittee
 - i. Provided data, including cost estimates, for candidate projects for the 2050 LRTP currently in development.

11. Public Safety Radio System

• Engineering staff supported radio operations by coordinating work orders with York County and Motorola and supported financial operations of the public safety radio system.

12. Hazzard Mitigation Management

- The Hazard Mitigation Management Team met to discuss the status of current projects and the future of the program.
- Closeout paperwork is in progress for 8676 Blakes View Road and 8659 Broad Marsh Lane.
- Closeout paperwork completed and submitted to the Virginia Department of Emergency Management (VDEM) for 2394 Perrin Creek Road.
- Engineering staff are participating in the update of the All Hazards Mitigation Plan (AHMP) through the MPPDC.

13. Additional Training

• The director attended the Civilian Response and Casualty Care Training held at VIMS and the Basic Floodplain Management & ADAPT VA seminar held at RCC.



GLOUCESTER COUNTY Environmental Programs

6489 Main Street Gloucester, VA 23061 (804) 693-1217 www.gloucesterva.gov



ENVIRONMENTAL PROGRAMS

	July 2025	YTD 2025	July 2024	YTD 2024
1. Chesapeake Bay Exceptions Received	1	15	5	18
2. CBPEC Public Hearings	0	15	2	16
3. Chesapeake Bay Waivers Received	0	4	2	7
4. Chesapeake Bay WQIA Received	9	29	7	33
5. Inspections/Site Visits	236	1,372	198	1239
6. Chesapeake Bay Inquiries	13	93	21	134
7. Land Disturbance Apps Received	15	111	6	74
8. Open Burn Permit Received	0	1	0	3
9. Reviews - Site Plan/Subdivision	2	16	5	33
10. Stormwater Permit Apps Received	1	11	2	4
11. Joint Permit Applications Received	13	64	13	74
12. Wetland Public Hearings	8	22	6	20
13. Surety Releases	15	60	4	52
14. Pre-Construction Meetings	1	4	0	6

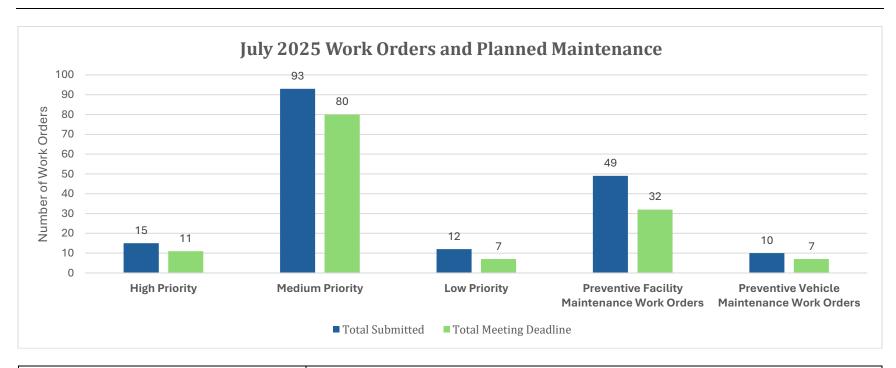
For Wetlands Board and Chesapeake Bay Preservation & Erosion Commission meeting information: eSCRIBE Published Meetings (escribemeetings.com)



Facilities Management
7385 Justice Drive
Gloucester, VA 23061
(804)693-6269
www.gloucesterva.gov



FACILITIES MANAGEMENT



High Priority Work Order Turnaround	Work orders completed within 3 working days of request
Medium Priority Work Order Turnaround	Work orders completed within 9 working days of request
Low Priority Work Order Turnaround	Work orders completed within 30 working days of request
Preventive Facility Maintenance Work Orders	Preventive facility maintenance orders completed within 15 working days of scheduled date.
Preventive Vehicle Maintenance Work Orders	Preventive vehicle maintenance orders completed within 15 working days of scheduled date.

	FY26 High Priority Work Orders												
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	11												11
Total # Work Orders	15												15
% Met Deadline	73.3%												73.3%
***Work orders comple	eted with	in 3 worl	king days	of reque	st								

FY26 Medium Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	80												80
Total # Work Orders	93												93
% Met Deadline	86.02%												86.02%
***Work orders compl	***Work orders completed within 9 working days of request												

FY26 Low Priority Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7												7
Total # Work Orders	12												12
% Met Deadline	58.3%												58.3%
***Work orders comple	***Work orders completed within 30 working days of request												

FY26 Preventive Facility Maintenance Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	32												32
Total # Work Orders	49												49
% Met Deadline	65.3%												65.3%
***Work orders comple	***Work orders completed within 15 working days of request												

FY26 Preventive Vehicle Maintenance Work Orders													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Total # Met Deadline	7												7
Total # Work Orders	10												10
% Met Deadline	70%												70%
***Work orders comple	***Work orders completed within 15 working days of request												



Central Purchasing

6489 Main Street., Suite 324 Gloucester, VA 23061 (804) 693-6235 www.gloucesterva.gov



CENTRAL PURCHASING

JULY 2025

CURRENT FORMAL IFB/RFP'S (>\$50,000)

RFP# 25-003-CJ Before and After School Child Care: Lease of Elementary School Sites

A solicitation was listed on August 20, 2024, seeking proposals from qualified firms to solicit proposals to acquire the services of an organization, to run and operate a self-supporting daycare system, at no cost to the Owner, during the school year. Four (4) proposals were received on a due date of September 16, 2024, and forwarded to the evaluation committee. Award recommendation was received by the School and the Award Notice was posted on February 10, 2025, awarding the contract to Young Men's Christian Association of the Virginia Peninsula (YMCA). The agreement has been drafted, approved by the county attorney, and is awaiting presentation to the school board.

RFP# 25-013-CI Wellness Program Gloucester County Public Schools

A solicitation was listed on November 6, 2024, seeking proposals from qualified firms to provide a technology-based wellness program for Gloucester County Public School Employees. A total of Nine (9) proposals were received and opened on a due date of December 16, 2024. Those proposals were forwarded to the evaluation committee for review. The Award was made to Butler HealthCorp, Inc. on April 3, 2025. The contract is currently waiting on final edits and will be presented to legal for review.

IFB# 25-018-CJ FEMA HMGP Mitigation Services: Multiple Homes

A solicitation was listed on February 18, 2025, seeking bids from qualified firms to provide general contractor services to include elevation of the structure, footings and necessary foundation/masonry work and various other contracting disciplines for five (5) private residential homes needing elevation due to floodplain conditions. One bid was received and opened on March 20, 2025, and forwarded to the Engineering Department for review and recommendation. Currently waiting on VDEM to verify funding before the County's proceeds with awarding the work.

RFP# 25-020-CI General Architectural and Engineering Services

A solicitation was listed on April 29, 2025, seeking proposals from qualified firms to provide General Architectural and Engineering Services to include Miscellaneous Civil and

Architectural Engineering Services, Mechanical, Electrical, Structural, Environmental and Professional Surveying Services to Gloucester County and Gloucester County Schools. A total of Twenty-One (21) proposals were received on a due date of May 23, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. Currently waiting on that review and recommendation.

IFB# 26-001-CC Refurbish Building 2 Elevator

A solicitation was listed on May 9, 2025, seeking bids from qualified firms to remove existing elevator controller and wiring, furnish and install a new solid state (non-proprietary) microprocessor elevator controller for Building 2. Four (4) Contractor attend the site visit held on May 16th. Two (2) bids were received and opened on a due date of June 12, 2025. A notice of award was posted on July 8, 2025, awarding the work to Honest Elevator, Mechanicsville, VA, in the amount of \$110,000. The Contractors bonds and insurance certificate were collected, and a Contract was executed on July 15, 2025.

RFP# 26-002-CJ Asphalt Paving, Concrete & Site Work Services

A solicitation was listed on May 16, 2025, seeking proposals from qualified firms to provide Asphalt Paving, Concrete & Site Work Services, on an as -needed basis. A total of six (6) proposals were received on the due date of June 13, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. Currently waiting on that review and recommendation.

RFP# 26-003-CC General Archaeological Services

A solicitation was listed on May 22, 2025, seeking proposals from qualified firms to provide on-call retainer Contracts for Archaeological Services. Archaeological work on an as needed basis to include but not limited to shovel testing, ground penetrating radar, survey work, archaeological monitoring and excavations. A total of five (5) proposals were received on a due date of June 25, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. Currently waiting on that review and recommendation.

RFP# 26-005-SG On-Call Electrical, Mechanical, and Plumbing Services

A solicitation was listed on May 21, 2025, seeking proposals from qualified firms to provide electrical, mechanical, and plumbing services for Gloucester County and Gloucester County Public Schools. A total of four (4) proposals were received on a due date of June 25, 2025. The proposals were forwarded to the evaluation committee for review and recommendation. Currently waiting on that review and recommendation.

IFB# 26-006-CI Utilities Waterline Replacement

A solicitation was listed on May 9, 2025, seeking bids from qualified firms to replace the service line connection and service line at 7171 George Washington Memorial Hwy. Gloucester, VA. One (1) bid was received and opened on a due date of June 12, 2025. Currently waiting on that review and recommendation.

IFB# 26-007-CI New 2025 Chevrolet Silverado 2500

A solicitation was listed on July 11, 2025, seeking bids from qualified firms

to provide one (1) new 2025 Chevrolet Silverado 2500 or approved equal. Two (2) bids were received and opened on a due date of July 22, 2025. A PO was issued on July 30, 2025, to Ken Houtz Chevrolet, Gloucester, VA, in the amount of \$66,164.00.

CURRENT INFORMAL BIDS (IQ/IP) (<\$50,000)

IP#25-017-SG Professional Behavioral Health Counseling Services

An informal solicitation was conducted on March 27, 2025, seeking proposals to provide comprehensive therapeutic and crisis intervention services as part of its Full-Service School initiative, to support the mental health and well-being of children and adolescents in the community. Seven (7) proposals were received and opened on April 17, 2025. Those proposals were forwarded to the Community Engagement Department for review and award recommendation. An award notice was posted on July 29, 2025, awarding the services to Chesapeake Counseling Associates, Gloucester, VA, for the as -needed services.

IP#25-021-CJ Dependent Eligibility Audit for Schools Medical Plan

An informal solicitation was conducted on March 18, 2025, seeking proposals to establish a contract to work in partnership with Gloucester County Public Schools (GCPS) Finance and Human Resources staff, as well as USI Insurance Services, to carry out a dependent audit for the medical plan starting in November 2025. Four (4) proposals were received on a due date of April 8, 2025, and forwarded to the school for review and award recommendations.

IQ#26-001-CJ Commercial Dishwasher-Jail

An informal solicitation was conducted on June 18, 2025, seeking quotes to provide all labor, materials, equipment, and expertise to replace the existing commercial dishwasher located at the County Jail. Six (6) quotes were received and opened on a due date of July 1, 2025, and forwarded to the Facilities Management Department. A PO was issued on July 10, 2025, awarding the work to Peninsula Heating and Air, Gloucester, VA, in the amount of \$9,831.00. The Contractors insurance certificate was collected, and a Purchase Order was issued on July 10, 2025, awarding the bid to Douglas Equipment, Bluefield, WV, in the amount of \$20,093.99.

IO#26-002-CC HVAC Replacement Whitcomb Lodge

An informal solicitation was conducted on June 30, 2025, seeking quotes to provide all labor, materials, equipment, and expertise to replace the existing Carrier 4-ton Heat Pump 14 Seer Package Unit. Four (4) quotes were received and opened on a due date of July 7, 2025, and forwarded to the Facilities Management Department. A contract was signed and executed on July 10, 2025, awarding the work to Peninsula Heating and Air, Gloucester, VA, in the amount of \$9,831.00. The Contractors insurance certificate was collected, and a Purchase Order was issued on July 18, 2025, which served as the Notice to Proceed.

IO#26-003-CC Stockpile Removal- Pump Station #13

An informal solicitation was conducted on July 16, 2025, seeking quotes to provide all labor, materials, equipment, and expertise to have the stockpile material excavated down to the surrounding land grade, excavated material removed from the old utility site. the work to

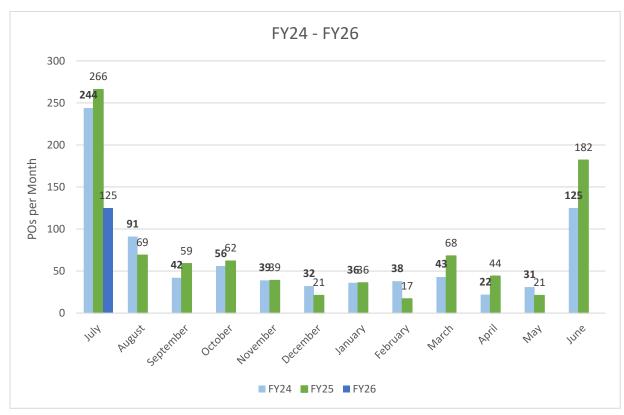
Peninsula Heating and Air, Gloucester, VA, in the amount of \$9,831.00. Currently waiting on a due date of August 7, 2025.

IQ#26-004-SG New 2025 Chevrolet Silverado or GMC Sierra

An informal solicitation was conducted on July 24, 2025, seeking quotes to provide one (1) new 2025 Chevrolet Silverado or approved equal. Currently, waiting on a due date of August 4, 2025.

FY2024 versus FY2026 Purchase Orders

A total of **125** Purchase Orders were processed in July 2025.



July Mail Metered Summary:

A total of 3.446 pieces of mail were processed in July.

Function	Pieces	Total Charges	Avg. Cost per Item Mailed
General			\$
Administration	1,678	\$1,263.440	0.75
Judicial Administration	608	\$ 543.92	\$ 0.89
Public Safety	273	\$421.050	\$ 1.54
Public Works	1	\$1.500	\$ 1.50
Community Development	237	\$ 180.30	\$ 0.76
Utilities	88	\$62.520	\$ 0.71
Parks, Rec, & Cultural	49	\$ 134.12	\$ 2.74
Social Services	512	\$592.660	\$ 1.16
Total	3,446	\$3,199.51	\$ 0.93



Geographic Information Systems

6467 Main Street Gloucester, VA 23061 (804) 693-0129 www.gloucesterva.gov



GEOGRAPHIC INFORMATION SYSTEMS

SERVICES

Address Assignments	Data Requests	Parcel Updates	Road Updates
10	3	113	1

WEB LOGISTICS July 1 - 31

Page Views	Unique Users	Active Users	Average Duration
11K	2.5K	3.2K	3m 17s

Status	Requesting Department
Completed	
Map Book 2025 Distribution	GIS
Utilities Migration	Utilities
Current & Potential Water Coverage Map	Utilities
Gloucester Point Beach Proposal & Boundary Map / Data Request	Parks, Rec, & Tourism
Custom Map	Citizen Request
Data Request - Citizen	Data Request
Data Request- VGIN	Data Request

In Progress	
Road Map	Emergency Management
Vulnerable Population Map	Emergency Management
GloCo EOC User/Position Guides	Emergency Management
EM Exercise Support	Emergency Management
Enlarge Mosquito Control Map	Facilities
Station Map – Wall Map for Fire Stations	Fire and Rescue
Building Footprint Updates	GIS
Project Documentation	GIS
Upgrade Existing GIS Project files to ArcGIS Pro	GIS

Planning Phase	
Campus Map & Asset Tracking	GIS/FM/IT/PR
Update Experience Builder Apps	GIS
Enlarge School Maps	Emergency Management
BMP Tracking Mobile Application	Environmental
Halloween Spooktacular Driving Tour Map	Parks, Rec, & Tourism

^{*}KPI - Average turnaround time for new address assignments for July 2025 was 1 day(s).



Human Resources

6489 Main Street Gloucester, VA 23061 (804) 693-5690 www.gloucesterva.gov



HUMAN RESOURCES

July 2025

Team Member Movement Report:

- There were new hires in the month FT (4), WAR (4)
- There were employment separations FT (3), WAR (2)

Safety:

- 11 job site observations
- 14 buildings walked through
- Conducted quarterly ladder and Main St. sidewalk inspections
- Certified 2 county and 1 school employee in CPR/AED/1st Aid

Recruitment Activity as of 7/31/2025					
Position	Department	Posted Date	Closing Date	Status	
PT Park Aide (WAR)	Park Operations	10/6/2023	Continuous – Open until filled	Interviewing	
PT Recreation Aide	Parks & Recreation	10/25/2023	Continuous – Open until filled	Interviewing	
PT Gymnastics Assistant I	Parks, Rec & Tourism	2/23/2024	Continuous – Open until filled	Hired	
PT Inspector I, II or Combination Inspector-WAR	Building Inspections	3/20/2024	Continuous – Open until filled	Recruiting	
Senior Utility Mechanic	Public Utilities	5/2/2024	Continuous – Open until filled	Recruiting	
Specialty Instructor	PR&T	11/8/2024	Continuous – Open until filled	Recruiting	
Part-Time Library Clerk (WAR)	Library	12/3/2024	Continuous – Open until filled	Interviews	
Senior Mechanical Technician	Facilities Management	3/4/2025	Continuous – Open until filled	Recruiting	
Deputy Building Official	Building Inspections	3/12/2025	Continuous – Open until filled	Interviewing	
Utility Maintenance Technician	Public Utilities	4/1/2025	Continuous – Open until filled	Recruiting	
Part-Time Victim Witness Advocate	Victim Witness	4/25/2025	Continuous – Open until filled	Hired	
Library Coordinator-Adult Programs	Library	5/12/2025	Continuous – Open until filled	Hired	
Utility Maintenance Worker	Public Utilities	5/16/2025	Continuous – Open until filled	Recruiting	
Park Maintenance Technician	Park Operations	5/20/2025	Continuous – Open until filled	Interviewing	
Administrative Assistant-	Facilities		Continuous – Open		
Operations	Management	5/23/2025	until filled	Hired	
Tourism Ambassador	Parks, Rec & Tourism	6/2/2025	Continuous – Open until filled	Hired	
Real Estate Appraiser I	Real Estate Assessement	6/9/2025	Continuous – Open until filled	Interviewing	
Inspector I, II or Combination Inspector	Building Inspections	6/16/2025	Continuous – Open until filled	Interviewing	
Deputy Clerk III/Criminal Support Case Analyst-New position	Circuit Court	6/20/2025	Internal Vacancy	Hired	
Library Specialist-Teen Programs	Library	6/27/2025	Continuous – Open until filled	Interviewing	
	Facilities		Continuous – Open		
Facilities Technician III	Management	6/27/2025	until filled	Recruiting	
Part-Time Community	Community	7/7/0005	Continuous – Open until filled	leste en de codon en	
Engagement Coordinator	Engagement & PIO	7/7/2025	Continuous – Open	Interviewing	
Part-Time Library Clerk Assistant Commonwealth	Library	7/17/2025	until filled	Interviewing	
Assistant Commonwealth Attorney For II	Commonwealth Attorney	7/17/2025	Continuous – Open until filled	Door iiting	
Audineyidill	Real Estate	7/17/2025	Continuous – Open	Recruiting	
Real Estate Analyst II	Assessement	7/18/2025	until filled	Interviewing	
Utility Mechanic Foreman	Public Utilities	7/28/2025	Continuous – Open until filled	Recruiting	



GLOUCESTER COUNTY Library

6920 Main Street Gloucester, VA 23061 (804) 693-2998



www.gloucesterva.gov/publiclibrary

LIBRARY

JULY 2025							
LOCATION MAIN POINT							
	2025	2024	2025	2024			
SERVICE PROVIDED							
Circulation	10,230	10,550	1,805	2,013			
Patrons Visits	9,707	8,244	2,022	1,950			
Public Computers – Internet Hours	212	451	105	170			
Wi-Fi (unique logins)	1,189	1,938	1,445	2,599			
Com Room – Library Events Attendance	1,654	320	34	30			
Com Room – Public Meeting Attendance	318	102	41	63			
Study Rooms – Public Users	485	313	**	**			
Early Literacy Class Attendance	137	74	20	19			
Volunteer Hours	158.5	94.5	**	**			
New Patron Library Cards	185	163	29	31			

LOCATION	SYSTEM-WIDE			
	2025	2024		
SERVICE PROVIDED				
Outreach*	0	0		
Digital				
Circulation	5,274	2,013		
Website Pageviews	2,909	5,535		
Facebook Interactions	1,155	1,396		

^{*}Outreach is library service provided outside the Main and Point Branch facilities. ** These services are not available at the Point Branch.



GLOUCESTER COUNTY Parks, Recreation & Tourism

6382 Main Street Gloucester, VA 23061 (804) 693-2355 www.gloucesterva.gov



PARKS, RECREATION & TOURISM

JULY 2025

Parks:

Park Visitor Count	2025	2024
Beaverdam Park (both entrances)*	11,826	14,577
Woodville Park*	3,058	5,109
Brown Park*	1,043	2,238
Trail Users (bikes, hikers, horses)	838	989
Boater/Renters	662	459
Facility Rentals	32	40
Non-PRT Field Reservations	20	36

^{*}Diamond Traffic car counters

Athletics & Recreation:

- Youth basketball leagues concluded with 54 players. Adult basketball pick-up concluded with 16 players.
- Adult softball league continued with four teams. Youth softball concluded with 123 players.
- Spring belly dancing concluded with 11 participants. Summer belly dancing opened with 10 participants.
- One Best Years Trips was made for dolphin watching with 12 participants.
- Bingo was held with 5 participants.
- International Culinary Club opened with 11 participants.
- Free flow yoga was held with 9 participants. Senior yoga was continued with 3 participants.
- Karate continued with 93 participants.
- Multiple camps and day activities were held.
 - The Full Hike had 3 participants.
 - Park After Dark had 10 participants.
 - Two sessions of gymnastics camp were held with 129 participants.
 - Two sessions of kayak camp were held with 24 participants.

Tourism, Museum, & Special Events:

- The museum held 5 outreach sessions, during which staff spoke to 110 people.
- Clean Community held 1 outreach event for 300 people.
- Visit Gloucester held its first Food Truck Frenzy at the Old Page Grounds. Approximately 3,000 people were in attendance and the event gained a significant amount of traction on social media.

• The Concerts on the Green series began with the first two acts bringing in 55 and 125 people.

Monthly Visitation	2025	2024
Visitors Center	313	491
Micro-Visitors Center, Whitley's	183	218
Peanuts		
Museum of History	141	596
Tours (Groups/Individuals)	11/27	New!

Marketing & Online Presence:

• There are currently 6,020 people signed up for the Department's Constant Contact email reminders for Parks & Recreation, Tourism and Clean Community.

Social Media Pages	Parks & Recreation Facebook	Visit GVA Tourism Facebook	Daffodil Festival Facebook	Visit GVA Tourism Instagram	Parks & Recreation Instagram	
Followers	6820	5,863	9,847	2,487	511	
Number of Posts	41	55	4	79	16	
Total Reach	30,194	42,717	4,443	787	43	
Total	1,241	2,381	109	333	25	
Engagement						

^{*}Reach is the measurement of unique users who are exposed to content; Engagement is the measurement of unique interactions by liking, commenting, or sharing content.

Volunteers:

Volunteer Support	People	Hours	Value
Athletics & Recreation	31	105	\$4,410.00
Parks	2	8	\$275.36
Museum of History	22	172	\$3,510.84
Visitor Center	11	102	\$3.510.84
Clean Community	18	30	\$929.34
Total Support	84	417	\$14,353.14

^{*}Value of volunteer time is calculated at \$34.42 per hour Independent Sector rate.



GLOUCESTER COUNTY Planning, Zoning & Environmental Programs

6489 Main Street Gloucester, VA 23061 (804) 693-1224 www.gloucesterva.gov



PLANNING AND ZONING

Planning Commission

The Planning Commission (PC) held its regular meeting on July 10th. The consent agenda was approved by unanimous vote (4-0, with 3 absent). All five members of the Comp Plan Steering Committee were also present. There were no public comments.

Under "Old Business," Sean McNash, Planner II, led the PC and Steering Committee in a discussion of the Comp Plan's Chapters 7 (Natural Resources) and 8 (Cultural and Historic Resources), as well as amendments to Appendix J (Public Service Corporations and Public Utilities). The PC and Steering Committee members discussed their upcoming meetings – including the August 19 joint meeting with the Board.

There was no "New Business," but two applications for rezoning were pending for the PC; Z-25-03, Gloucester Point Marina, is scheduled to be heard in August and Z-25-04, Tidemill Townhomes, was deferred pending confirmation of on-site wetlands.

Information on the Planning Commission's meetings is available at: https://bm-public-gloucesterva.escribemeetings.com/BoardDetails/BoardInformation/18

Board of Zoning Appeals

The Board of Zoning Appeals (BZA) met on July 22nd. One application, an appeal of the Zoning Administrator's determination, had been scheduled – but was deferred until the BZA's September meeting at the applicant's request. The BZA approved their June meeting minutes and elected officers for FY26 (per their Rules of Procedure) at the July meeting. No meeting is scheduled for August, as there is no business to conduct.

Long Range Planning & Other Projects

1. Comprehensive Plan Update

The plan adopted February 2016 is available on the <u>Comprehensive Plan</u> page of the Planning and Zoning Department's website (<u>www.gloucesterva.info/362/Planning-Zoning</u>), where the Plan is available for viewing and download.

Staff is preparing for a comprehensive plan update. The process was initiated by gathering public feedback from residents through a random sample survey administered by Zencity. The survey was designed to gather responses representing the census demographics of the County. The results of the survey were presented to the Board and Planning Commission at a February 25th joint work session. The general public will have multiple opportunities to provide feedback. Additional surveys, town halls, presentations to civic groups and other means will be used to gather input.

During the February 2025 Joint Meeting, staff presented a proposed plan for updating the comprehensive plan over the next 3 -4 years using current staff for data collection, public outreach and input and possibly hiring consultants to help with certain aspects to prepare the draft plan. Staff also proposed developing a steering committee to work with the Commission and staff. The Board was concerned about the time frame and the group directed the Planning Commission to work with staff to review the current (2016) plan to determine what needs to be updated and what doesn't need to be changed. They would like to see the process take between 18 months and two years.

At the Planning Commission's March 2025 Regular Meeting, staff discussed the Comprehensive Plan Update with the Planning Commission. The Planning Commission requested that the Comprehensive Plan Steering Committee be established prior to beginning a review of the Comprehensive Plan so they can participate in initial discussions of the necessary updates to the Plan. Staff presented this to the Board of Supervisors at their April 1 Regular Meeting for approval and they decided that they (the Board) would select the Steering Committee members, who would be appointed at their May 6 Regular Meeting. The Planning Commission began review of the Comprehensive Plan in the summer of 2025, with reviews performed at their work sessions on May 15, June 26, July 10, and July 17. A joint meeting with the Board of Supervisors is scheduled for August 19, 2025, at which time they will discuss the results of this review and provide a recommendation to the Board of Supervisors.

Comp Plan Work Session - July 17th

The PC held their third Comp Plan work session at the T.C. Walker Education Center on July 17th. Mr. McNash led the discussion about Chapters 6 (Community Facilities) and 9 (Future Land Use) of the Plan, preparation for the August 19 Joint Meeting with the Board of Supervisors, and potential public survey options to assist with gathering input for the update.

2. Transportation Planning

Committee Meetings: Staff represent the County on several regional transportation planning committees including the Transportation Technical Advisory Committee (TTAC), the Active Transportation Subcommittee's (ATC), the Pedestrian and Bicycle Advisory Committee (PABAC), the Long Range Transportation Plan (LRTP) Committee, and the Transportation Planning Subcommittee (TPS). Currently the Director of Engineering Services represents the county at these regional meetings while the planning staff person that typically attended them is on extended leave.

HRTPO staff is in the process of updating the 2050 LRTP. The list of regionally significant projects listed below were submitted for consideration in the 2050 plan.

- Rte. 17 from 1 mi north of Coleman to Main St (@ Walmart) 4 to 6 lanes
- Rte. 17 from Main St (@ Walmart) to Ark Rd 4 to 6 lanes
- Roaring Springs Road Shared Use Path from Main St to Beaverdam Park
- Rte. 17 Alternate (parallel) route from Brays Point Road to Featherbed Lane Only proposed for the vision plan to align with the County's Comprehensive Plan.

Each project is scored individually, and the top-ranking projects are included in the fiscally constrained plan. Projects that are more conceptual in nature, are able to be listed in the vision plan. The vision plan does not need to be fiscally constrained.

Transportation Studies: The following table includes current studies underway.

Project	Project Status	Funding Status	Anticipated Completion Date
Rte. 3/14 from Main Street to Ware Neck Road	Survey Complete; Second Meeting Held	Funded	End of 2025
Rte. 17 from Short Lane to Featherbed Lane	Survey Complete; Second Meeting Held	Funded	End of 2025
Roaring Springs Road Shared Use Path Feasibility Study – Wyncote Ave to Holly Springs Dr.	Kickoff Meeting Held; Site Visit conducted; Public Meeting Scheduled for August 14, 2025	Funded	Sept-Oct 2025
Rte. 17 from south of Featherbed Ln to north of Guinea Rd	Survey Complete; Third Meeting Held	Funded	August 2026
Rte. 17 from Hospital Drive to south of Belroi Rd and Rte. 17B from Rte. 17 to Justice Dr	Survey Complete; Third Meeting Held	Funded	August 2026

Transportation Projects: The following table includes planned or programmed (funded) transportation improvement projects.

Project	Project Status	Funding Status	Anticipated Construction Date
Rte. 17 Court House Restricted Crossing U- Turn (RCUT)	Design and Development	Fully Funded	FY 26
TC Walker / Rte. 17B Intersection	Design and Development	Fully Funded	FY 27
Roaring Springs Road Bike / Ped Facility Phase 1 to Wyncote Ave.	Design and Development	Fully Funded	FY 28
Roaring Springs Road Shared Use Path	Planning Study	Funded	N/A
Rte. 17 and Rte. 17B South Intersection	Design and Development	Fully Funded	FY 28
Rte. 17B (Main Street) Shared Use Path	Design and Development	Partially Funded	FY 28
Rte. 17B & Sutton Road Improvements	Design and Development	Fully Funded	FY 27
Great Road Sidewalks	Design and Development	Fully Funded	FY 28
Rte. 17 Widening (Farmwood Rd. to Tidemill Rd.)	Design and Development; PH June 30, 2025	Fully Funded	FY 29
Rte. 17 Court House Area Widening Study	Planning Study	Fully Funded in FY 27	N/A
Rte. 17/33 Glenns Intersection	Planned / Scheduled	Fully Funded	FY 30
Rte. 17 Court House Shared Use Path Study	Planning Study	Fully Funded in FY 25	N/A

3. Subdivision Ordinance Rewrite

Staff had been updating the Subdivision Ordinance as time permits; there was a follow-up discussion at the PC's August 1, 2024 meeting to review the County's requirements for minor and major subdivisions, including a comparison with how other localities define and regulate them. Due to other projects and priorities, this ordinance update has been put on hold.

4. Floodplain Management Committee

The Floodplain Management Committee (FPMC) did not meet in July. The next meeting of the FPMC is scheduled for August 13th.

5. Key Performance Indicators

Key Performance Indicators have been established for critical functions within each division of the department. These indicators are listed below with the threshold, number of instances, and percentage of instances listed. Due to turnaround times required for some of these functions, reporting is delayed by two months in order to accurately report on all instances of each function received within the month.

May 2025 Plat Review										
		Number	of Plats	Percentage of Plats						
Plat Reviews	Threshold	Under Beyond Threshold Threshold		Under Threshold	Beyond Threshold					
Initial Plats	Within 15 working days	2	2	50%	50%					
Resubmitted Plats	Within 10 working days	5	0	100%	0%					

May 2025 Site Plan Review (Planning Division)										
		Number of	f Site Plans	Percentage of Site Plans						
Site Plan Reviews	Threshold	Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold					
Initial Site Plans	Within 30 working days	0	0	N/A	N/A					
Resubmitted Site Plans	Within 30 working days	1	0	100%	0%					

May 2025 Site Plan Review (Environmental Programs Division)										
		Number of	f Site Plans	Percentage of Site Plans						
Site Plan Reviews	Threshold	Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold					
Initial Site Plans	Within 30 working days	0	0	N/A	N/A					
Resubmitted Site Plans	Within 30 working days	1	0	100%	0%					

May 2025 Zoning Permit Review										
Zoning Permit		Number o	of Permits	Percentage of Permits						
Types	Threshold	Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold					
Zoning Permit for Construction	Within 10 working days	50	28	64%	36%					
Home Occupation Zoning Permits	Within 10 working days	14	1	93%	7%					
Business License Zoning Permits	Within 10 working days	9	0	100%	0%					

May 2025 Zoning Code Enforcement Review									
		Number	of Cases	Percentage of Cases					
Code Enforcement	Threshold	Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold				
Code Enforcement Follow-Up	Within 10 working days	0	5	0%	100%				

May 2025 Land Disturbance Permit Review										
		Number of	LD Permits	Percentage of LD Permits						
Site Plan Reviews	Threshold	Under Threshold	Beyond Threshold	Under Threshold	Beyond Threshold					
Initial Land Disturbance Permits	Within 15 working days	15	0	100%	0%					
Resubmitted Land Disturbance Permits	Within 10 working days	4	0	100%	0%					

6. SUBDIVISION REVIEW

Boundary Line Adjustments	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	2	2	2	3	4	4	6						23
Resubmitted Applications	5	1	2	0	6	5	6						25
Approved	3	1	2	0	3	4	6						19

Family Transfer*	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	2						2
Resubmitted Applications	3	3	0	0	0	0	1						7
Approved	1	2	0	0	0	0	1						4

^{*} Includes Division of an Estate

Minor Subdivisions	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	2						2
Resubmitted Applications	0	0	0	1	0	0	0						1
Approved	0	0	0	0	0	0	0						0

In-Part Parcels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2025 Total
New Applications	0	0	0	0	0	0	0						0
Resubmitted Applications	1	0	0	0	0	0	0						1
Approved	1	0	0	0	0	0	0						1

Major Subdivisions	Preliminary Approval ¹	Development Plan Status	Final Plat Status		
Autumn Trace	10-13-2015	N/A	Approved 6-03-2016		
Bailey's Wharf	12-4-2008				
Bedford Falls	3-6-2008	Approved 2-16-2010	Phase I- Approved 2-27-2012 Phase II- Approved 7-13-2012 Phase III- Approved 2-26-2013 Phase IV – Approved 8-4-2014		
Carriage Point	Master Plan Approved 11-13-2014	Master S/W – Approved 7-26-18 Entrance – Approved 8-15-18 Amer. Legion – Approved 9-18-18 Riverbend Apts. – Approved 8-15- 18	American Legion Approved 3-3-2017 Carriage Point Approved 9-18-2018		
Churchill Phase I	5-5-2005	N/A	Approved 7-16-2007		
Churchill Phase II	5-5-2005	Approved 1-15-2008	Pending Resubmittal		
	1-7-2010	MF-1 Approved 11-17-2010 B-2 (mixed use)	Phase II- Approved 6-10-2011 Phase II- Approved 2-27-2012 Phase III- Approved 6-8-2012		
Coleman's Crossing	3-3-2015	Approved 6-21-2016	Phase IV- Approved 8-8-2013 Phase V – Approved 9-29-2014		
	6-6-2017	Phase VIII (Commercial) – Pending Resubmittal	Phase VI – Approved 2-12-2016 Phase VII – Approved 9-29-2016 Phase VIII – Approved 10-5-2017		
Dove Field Farms	9-7-2006	Approved 4-22-2009	Pending Resubmittal		
Fiddler's Crossing	N/A	Approved 8-3-2017	Phase I Approved 4-3-2018 Phase II Approved 7-8-2020 Amendment Approved 4/20/21		
Fiddler's Green	6-7-2007	Approved 7-25-2012	RZ Application Denied		
Patriots Walk – Phase I (was The Villages at Cow Creek)	6-1-2006	Approved	Amendment Pending Resubmittal		
Patriots Walk - Phase II A	6-1-2006	Approved 9-29-2011	Approved 8-2-2012		
Patriots Walk - Phase II B	6-1-2006	Approved 9-29-2011	Approved 3-3-2015		
Patriots Walk – Phase II C	6-1-2006	Combined w/ Phase II D	2 lots Approved 7-14-2022		
Patriot's Walk - Phase II D	6-1-2006	Approved 7-24-2024	Approved (4 lots) 11-22-2024		
Patriot's Way	N/A	Pending resubmittal			
Pine Mill Section 4	7-11-2002	Approved 8-10-2006	Approved 11-7-2007		
Pine Mill Section 5	7-11-2002	Approved 6-24-2003	Approved 7-2-2004		
Pine Mill Section 6	7-11-2002	Approved 4-19-2005	Approved 11-18-2005		
Pine Mill, Section 7	7-11-2002	Approved 10-17-2007			
River Club at Twin Island	2-10-2005	Approved 1-11-2006 Townhomes – Approved 5-3-2024	Townhomes – Under Review		
Ryan's Run	3-6-2008	Amended 2-14-2025	Approved 7-31-2018		
Stillwater Landing	N/A	Pending resubmittal			
Swiss Legacy	Approved 12-3-2020	Approved 12-3-2020 Revision approved 7-29- 2024	Approved 10-11-2024		
The Ponds	1-4-2007	Superseded by MNR 8-28-24			
White Marsh Substation	7-10-2014	Approved 5-29-2015	Approved 10-13-2015		
The Reserve at the Villages of Gloucester	4-3-2018	Phase I - Approved 6/21/23 Phase II - Under Review	Phase I – Pending resubmittal		
Yorkshire Woods	11-2-2006	Approved 1-9-2009	Pending Resubmittal		

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¹ Effective 4/4/2012, the preliminary approval validity date for all subdivisions with valid approval as of 1/1/2011 was extended to 7/1/2017 - pursuant to §15.2-2209.1 of the Code of Va. The 2016 General Assembly granted an extension to 7/1/2020 for all Plats/plans valid as of 1/1/2017; this extension was allowed to expire in the 2020 General Assembly session. The 2021 General Assembly retroactively granted an extension so that permits expired on 7/1/2020 would be valid until 7/1/2023. The 2023 General Assembly amended §15.2-2209.1:1 to extend plat/plan validity until July 1, 2025 and to include plats/plans that were approved subsequent to 7/1/2020. Once a project is complete and the County is no longer holding surety on the development, staff removes the item from the above chart.

7. <u>PLAN REVIEW</u>: The chart below depicts the number of formally submitted commercial site and residential development plans that planning and zoning staff have reviewed for compliance with the zoning ordinance. Staff also attend bi-monthly meetings of the Site Plan Committee to review preliminary concepts and discuss any concerns with applicants.

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	7	4	4	6	7	4	6	6	7	4	2	1	58
2025	2	3	6	0	2	1	4						18

8. BOARD of ZONING APPEALS:

BZA Cases ²	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025
Appeal	0	0	0	0	1	1	0						2
Spec. Exception	0	0	0	0	0	0	0						0
Variance	0	0	0	0	0	0	0						0
Admin. Variance	0	0	0	0	0	0	0						0

9. ZONING APPLICATIONS RECEIVED:

Permits 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Single-Family Home	10	5	12	14	14	13	11						79
Manu- factured Home	3	1	5	0	2	2	1						14
Two-Family Home	0	0	0	0	0	0	0						0
Multi-Family	0	0	0	0	0	0	0						0
Single-Fam. Addition	10	5	23	15	14	10	20						97

^{*}Items in **bold** have recent activity.

² Includes cases withdrawn prior to public hearing; applications are tabulated in the months that they are received and reviewed by staff.

Permits 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Non-Res. New & Addition	4	1	3	4	2	1	3						18
Pool	0	2	6	9	9	5	2						33
Accessory Dwelling	2	1	1	1	1	2	1						9
Accessory Structure	14	11	23	15	12	23	21						119
Ancillary Structure ³	0	0	0	0	4	1	3						8
Temp. Structure	0	0	3	3	2	1	0						9
Wetland, Pier, etc.	4	1	3	2	2	1	2						15
Sign	3	4	6	7	3	0	5						28
Bus. License	5	14	6	13	10	8	8						64
Home Occupation	18	15	27	21	12	16	7						116
Change of Use	0	0	1	1	1	1	1						5
Monthly Total ³	73	60	119	105	88	84	85						614

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Review Stop ⁴	6	6	15	10	22	13	16						88

³ Current month totals are reported on the last day of the month and may be revised in later reports to incorporate any outstanding permits.
⁴ A "review stop" is a temporary hold placed on a building application to allow Zoning to determine if a zoning permit, or further zoning review, $is \ required. \\$

10. ZONING ENFORCEMENT:

Zoning Complaints Received in July 2025	
Complaint Breakdown	
Uses Not Provided For:	1
No Zoning Permit:	0
Signs:	0
Livestock/Fowl:	3
Home Occupations:	1
Campers:	1
Kennels:	0
Miscellaneous:	0
Total	6

Zoning - Legal Actions	
Total Active Cases as of 7/31/25	21
Total Watch List Cases as of 7/31/25	2
Cases Closed in July	0
Court Cases Adjudicated in July	0
Court Cases Closed in July	0
Cases Pending Trial	0

11. PUBLIC INQUIRIES:

This category reflects the Planning & Zoning staff's "behind-the-scenes" work. It includes an approximation of the number of inquiries involving research for, information provided to, preliminary reviews of conceptual ideas for, and/or in-office meetings or on-site visits.

Subdivisions 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
BLA	14	11	11	9	10	8	7	7	8	6	4	7	
FT	9	11	4	19	8	11	10	10	5	7	8	8	
Minor	9	11	11	17	12	14	11	11	9	11	5	7	2024 Total
Major	5	8	4	4	7	8	5	7	4	7	5	4	
Monthly Total	37	41	30	49	37	41	33	35	26	31	22	26	408

Subdivisions 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
BLA	8	8	11	9	9	12	13						
FT	8	8	16	7	7	5	11						
Minor	8	10	9	6	9	10	10						2025 Total
Major	6	4	7	7	8	8	6						Total
Monthly Total	30	30	43	29	33	35	40						240

Rezonings	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	7	9	5	7	10	6	6	6	6	4	4	6	76
2025	14	7	8	7	4	5	11						56

Site Plans	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2024	10	14	9	3	12	19	16	12	10	9	11	6	131
2025	12	11	7	7	9	8	7						61

Zoning Inquiries	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Zoning	46	37	47	47	47	54	45						
Setback(s)	22	29	24	24	33	39	26						
Use(s)	23	18	14	20	21	24	17						2025
Signs	5	3	4	4	6	7	2						Yearly
Civil Matters	7	8	11	14	9	14	9						Total
CUP	5	2	1	2	1	3	0						
SE/ Variance ⁵	1	0	1	1	1	3	1						
Pre-App ⁶	3	1	4	5	2	1	4						
Other ⁷	22	16	9	28	33	22	21						
Monthly Total	134	114	115	145	153	167	125						953

⁵ Special Exceptions and Variances (heard by the Board of Zoning Appeals) previously tracked as "other" zoning inquiries.

⁶ Effective June 1, 2017 (per Administrative Policy 740) a mandatory pre-application form must be submitted, and a pre-application meeting held, prior to submittal of an application for a Rezoning, Conditional Use Permit, or Special Exception.

⁷ July's inquiries include those regarding the Public Hearing for the Zoning Ordinance update. They are tallied under "other." BOS Report – July 2025

12. SITE PLAN ADMINISTRATION

Site Plan Administration staff administers the requirements Article 15.5 (Site Plans) of County Code and provides a single point of contact for applications for, and review of, Site and Subdivision Development Plans. These Plans are reviewed by staff from the following County departments and State agencies:

- Building Inspections
- Environmental Programs
- Planning & Zoning

- Public Utilities
- Virginia Department of Transportation (VDOT)
- Virginia Department of Health (VDH)

The Department of Planning, Zoning, and Environmental Programs absorbed the responsibilities for Site Plan Administration in 2021 and started coordinating the review of sewer connections in 2023. Below is a table summarizing this Division's activity to-date this calendar year:

Site/Dev Plans 2025	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	2025 TOTAL
Received	4	4	4	2	1	2	4						21
Under Review	4	5	4	6	2	3	5						29
Pending Revisions	4	4	4	5	6	6	4						33
Approved	0	1	1	1	0	0	0						3
Pre-Apps	1	1	1	2	1	1	3						10
Site Plan meetings	1	1	1	2	0	1	2						8



Real Estate Assessment Department

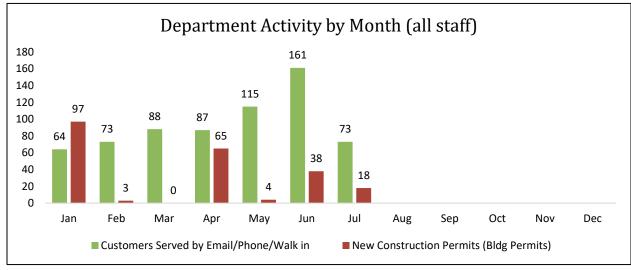
6489 Main Street Gloucester, VA 23061 (804) 693-1325 www.gloucesterva.gov

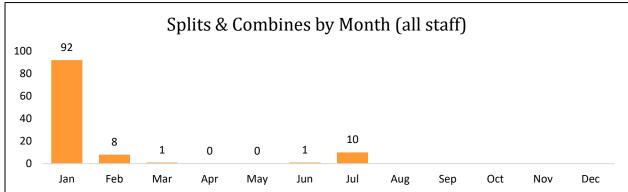


REAL ESTATE ASSESSMENT

The Real Estate Assessment Department performed the following tasks in July 2025:

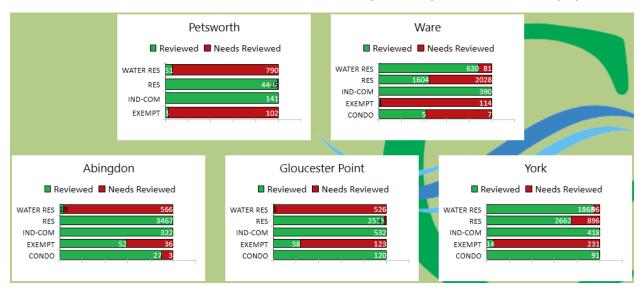
Task	
Customers Served	73
New Construction Permits (Field)	18
Splits, Combines & Lot Line Adjustments	10





Splits and Combines: One of the functions of the Real Estate Assessment (REA) office is to process and value parcel splits, combines, and lot line adjustments in the CAMA system once they are received from the Commissioner of Revenue's (COR) office. *Parcel splits* occur whenever a parcel has been subdivided. *Parcel combines* occur whenever 2 or more parcels of land have been realigned to create one parcel; this often occurs when property lines are *vacated*. *Lot line adjustments* typically occur whenever 2 adjoining parcels are realigned – for various reasons - resulting in different lot sizes.

PROJECT: 2026 General Reassessment - Monthly Activity Project Status 8/6/2025





Tara L. Thomas, Treasurer

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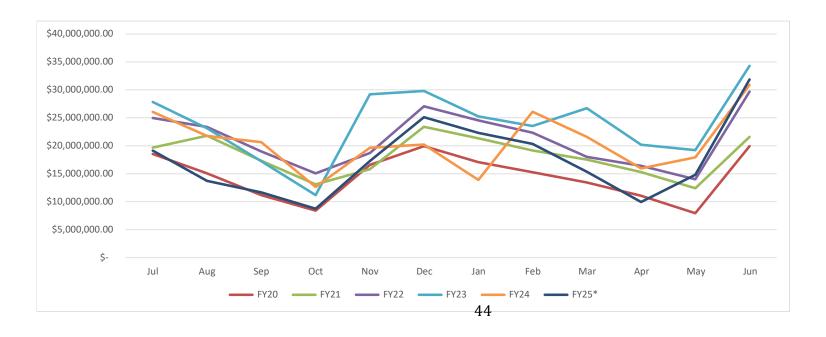


GENERAL FUND CASH

AVAILABLE GENERAL FUND CASH:

	FY20	FY21	FY22	FY23	FY24	FY25*
Jul	\$ 18,534,826.00	\$ 19,668,391.41	\$ 24,964,102.54	\$ 27,831,469.65	\$ 26,053,595.45	\$ 19,147,994.92
Aug	\$ 15,072,073.20	\$ 21,799,834.88	\$ 23,390,517.67	\$ 23,152,551.38	\$ 21,774,005.21	\$ 13,735,177.49
Sep	\$ 11,189,278.11	\$ 17,348,864.44	\$ 18,999,624.44	\$ 17,232,507.14	\$ 20,657,083.47	\$ 11,676,555.06
Oct	\$ 8,394,798.06	\$ 13,101,736.07	\$ 15,064,557.37	\$ 11,189,041.51	\$ 12,641,622.56	\$ 8,735,298.27
Nov	\$ 16,592,354.78	\$ 15,822,018.60	\$ 18,709,616.09	\$ 29,238,860.66	\$ 19,661,190.98	\$ 17,281,186.14
Dec	\$ 19,948,429.69	\$ 23,404,513.04	\$ 27,071,650.36	\$ 29,799,827.08	\$ 20,227,606.83	\$ 25,122,731.59
Jan	\$ 17,075,091.39	\$ 21,341,919.60	\$ 24,530,762.22	\$ 25,272,638.22	\$ 13,897,683.72	\$ 22,315,391.76
Feb	\$ 15,269,760.09	\$ 19,174,540.95	\$ 22,338,871.58	\$ 23,524,389.73	\$ 26,092,541.67	\$ 20,342,594.96
Mar	\$ 13,428,810.36	\$ 17,537,642.54	\$ 18,012,361.58	\$ 26,730,780.93	\$ 21,583,655.32	\$ 15,344,476.37
Apr	\$ 11,061,770.16	\$ 15,309,158.40	\$ 16,410,691.54	\$ 20,193,509.36	\$ 15,949,827.63	\$ 9,960,845.02
May	\$ 7,954,866.01	\$ 12,407,914.56	\$ 14,025,794.33	\$ 19,239,833.63	\$ 17,949,751.47	\$ 14,830,954.47
Jun	\$ 19,937,079.61	\$ 21,590,147.06	\$ 29,710,133.72	\$ 34,298,455.67	\$ 30,892,520.67	\$ 31,880,659.69

^{*} Balances for Jun '24 to Nov '24 re-stated to reflect funds held for ARPA and Opioid Abatement





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AVAILABLE GENERAL FUND CASH

COMPARISON: THIS MONTH VS SAME MONTH LAST YEAR

	(CURRENT YEAR Jun-25	LAST YEAR Jun-24	Difference
End of Month Reconciled Balance	\$	48,950,215.22	\$ 46,562,932.29	\$ 2,387,282.93
Less Restricted Cash:				
Due to Commonwealth	\$	-	\$ -	\$ -
Funds on Deposit	\$	707,493.86	\$ 695,478.95	\$ 12,014.91
Refunds	\$	6,657.86	\$ 7,618.51	\$ (960.65)
Schools Sales Tax Fund	\$	15,025,984.31	\$ 13,126,963.57	\$ 1,899,020.74
Employee Flexible Benefits Funds	\$	56,572.36	\$ 50,849.52	\$ 5,722.84
Asset Forfeiture Funds	\$	61,472.35	\$ 59,359.97	\$ 2,112.38
Older Adult Facility Fund	\$	25,825.20	\$ 38,786.90	\$ (12,961.70)
American Rescue Plan Act (ARPA)*	\$	869,457.49	\$ 1,442,723.10	\$ (573,265.61)
Opioid Abatement Fund*	\$	316,092.10	\$ 248,631.10	\$ 67,461.00
Total Restricted Cash	\$	17,069,555.53	\$ 15,670,411.62	\$ 1,399,143.91
AVAILABLE GENERAL FUND CASH	\$	31,880,659.69	\$ 30,892,520.67	\$ 988,139.02



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END OF MONTH RECONCILED ACCOUNT BALANCES - ALL ACCOUNTS HELD BY TREASURER'S OFFICE

OUNT BALANCES BY FUND	Prior Month Ending Balance	Summary of Account Activity	Current Month Ending Balance
ERAL FUND ACCOUNTS:			
General Fund Checking Account - Truist	ACCOUNT CLOSED	-	ACCOUNT CLOSED
General Fund Checking Account - Chesapeake	15,508,016.55	17,120,259.31	32,628,275.86
General Fund Disbursement Account - Chesapeake	1,016,112.99	(50,845.04)	965,267.95
School Sales Tax Account - Chesapeake	14,452,557.29	573,427.02	15,025,984.31
Sheriff Asset Forfeiture (Commonwealth) - Chesapeake	33,670.09	113.70	33,783.79
Commonwealth Attorney Asset Forfeiture (Commonwealth) - Chesapeake	909.98	3.07	913.05
Sheriff Asset Forfeiture (Federal) - Chesapeake	1,755.93	5.93	1,761.86
Commonwealth Attorney Asset Forfeiture (Federal-Justice) - Chesapeake	548.61	1.86	550.47
Asset Forfeiture (Federal-Treasury) - Chesapeake	24,380.85	82.33	24,463.18
General Fund Investment Account - LGIP	242,514.03	875.52	243,389.55
Older Adult Facility Fund - LGIP	25,732.30	92.90	25,825.20
General Fund Accounts Total	31,306,198.62	17,644,016.60	48,950,215.22
ETERIA FUND ACCOUNTS: Cafeteria Checking Account - Chesapeake Cafeteria Investment Account - LGIP	266,485.81 7,371.54	(124,349.43) 26.61	142,136.38 7,398.15
Cafeteria Accounts Total	273,857.35	(124,322.82)	149,534.53
LITIES FUND ACCOUNTS:			
Utilities Checking Account - Chesapeake	2,957,427.41	36,220.20	2,993,647.61
Utilities Investment Account - LGIP	ACCOUNT CLOSED	-	ACCOUNT CLOSED
Utilities Accounts Total	2,957,427.41	36,220.20	2,993,647.61
ER ACCOUNTS:			
ER ACCOUNTS: Gloucester Sanitary District #1 Checking Account - Chesapeake	25,500.75	86.29	25,587.04
	25,500.75 91,277.41	86.29 (1,429.20)	25,587.04 89,848.21
·	· · · · · · · · · · · · · · · · · · ·		
Gloucester Sanitary District #1 Checking Account - Chesapeake Gloucester Point Sanitary District Checking Account - Chesapeake	91,277.41	(1,429.20)	89,848.21
Gloucester Sanitary District #1 Checking Account - Chesapeake Gloucester Point Sanitary District Checking Account - Chesapeake Gloucester County D.A.R.E Scholarship Fund Checking Account - Chesapeake	91,277.41 3,512.63	(1,429.20) 11.86	89,848.21 3,524.49
Gloucester Sanitary District #1 Checking Account - Chesapeake Gloucester Point Sanitary District Checking Account - Chesapeake Gloucester County D.A.R.E Scholarship Fund Checking Account - Chesapeake Social Services Special Welfare Checking Account - Chesapeake	91,277.41 3,512.63 14,695.65	(1,429.20) 11.86 (4,610.98)	89,848.21 3,524.49 10,084.67

Note: These amounts are a restatement of the amounts on the general ledger on the date this report is prepared. While the amounts have been reconciled, they are subject to change as the final re**Loc** ciliations are done in preparation for the annual audit.



GLOUCESTER COUNTY Virginia Cooperative Extension

6099 T.C. Walker Rd. Gloucester, VA 23061





VIRGINIA COOPERATIVE EXTENSION

JULY 2025

AGRICULTURE AND NATURAL RESOURCES (ANR):

- Gloucester Extension Master Gardeners July 2025 volunteer hours reported as of 8/11: 134.25; Independent Sector value = \$4,670.56. They made 370 educational contacts. Eight new EMG trainees were accepted into the training program.
- Middle Peninsula Chapter of VA Master Naturalists FY25 volunteer hours: 1392; Independent Sector value= \$48,427.68. They made 1,332 educational contacts.
- Soil tests processed by the soil lab at VA Tech in July: 4

4-H YOUTH DEVELOPMENT

- The 4-H Mobile Learning Lab visited the campus of Rappahannock Community College at Glenns on July 14 so that teachers in the Middle Peninsula and Northern Neck could see what it has to offer students. The lab, funded by the Claude Moore Charitable Foundation, was developed to provide an early on-ramp for career pathways in health and life sciences and will serve youth in grades K-5.
- Gloucester 4-H held a 4-H cooking camp for youth aged 9-13 at TC Walker July 31-August 1.
 Working on teams, campers prepared a variety of dishes from Mexico and Thailand.
 Additionally, they learned kitchen and food safety, table setting skills and meal-time etiquette, participated in a table setting contest, and explored future opportunities in culinary education and careers.
- Youth enrolled in 4-H Horse and 4-H Animal Science clubs continued preparation for the VA State 4-H Horse Show and the State Fair of Virginia.
- Estimated 4-H Volunteer time for July 2025: 250 hours.

FAMILY AND CONSUMER SCIENCE

- In July, Glenn Sturm, Extension Agent, FCS, posted five educational multimedia articles at https://moneyhealthandotherthings.wordpress.com, reaching 29 learners. All five articles helped learners understand credit, credit reports, and credit scores.
- The FCS agent earned 4.5 CEUs in July, as a requirement to maintain the Accredited Financial Counselor (AFC) certification.

Upcoming:

• Gloucester Extension Master Gardeners 23rd Annual Plant Extravaganza: Gloucester Moose Lodge, Friday, Sept. 5th. 3-7pm, Saturday, Sept. 6th. 8am- 12pm

•	Household Water Quality Well-Water Clinic: Kick-off meetings where participants will receive collection supplies will be on November 10 and 11 at TC Walker. The sample drop-off is on November 12.						